	A Budget FY15	В	D	E	F 5/17/2014
			Dept. Requested	% Diff	Advisory Budget
3 4		Approved Budget FY 2014	Budget FY 2015	pos (neg)	(no override) FY 2015
+ 5	General Government	F 1 2014	F I 2013	(neg)	F I 2013
3	Moderator				
	Moderator Salary Moderator Expenses	0	0	0% 0%	0 0
3 Э	Transferred	0	0	076	0
0	Total Moderator	0	0	0%	0
-	Selectmen Selectmen Salaries	0	0	0%	0
3	Town Administrator	70,637	70,636	0%	80,000
-	Selectmens' Office Salaries	60,096 14,000	59,115 14,000	-2% 0%	45,995 12,000
-	Selectmens' Office Expenses Personnel Administration Expense	500	500	0% 0%	500
-	Audit Expense	22,000	22,000	0%	22,000
8 9	Grant Writing Fees <i>Transferred</i>	0		0% <i>0</i>	0
20	Total Selectmen	167,233	166,251	-1%	160,495
_	Advisory Board Chairman Advisory Committee Salary	0	0	0%	0
	Advisory Board Clerical Support	0	0	0%	0
-	Advisory Committee Expenses	500 30,000	500 50,000	0%	400 50,000
ว 6	Emergency Reserve <i>Transferred</i>		50,000	67%	50,000
7	Total Advisory Board	30,500	50,500	66%	50,400
8 9	Town Accountant Town Accountant Salary	30,500	30,250	-1%	41,760
-	Forensic Accounting Support	1,000	0	-100%	1,000
1 2	Town Accountant Expenses Transferred	400	1,000	150% 0%	500
-	Total Town Accountant	31,900	31,250	-2%	43,260
-	Assessors	0	0	00/	0
-	Assessors Salaries Assessors' Office Salary	70,467	0 58,377	0% 17%-	0 44,000
-	Assessors' Office Expenses	8,275	8,090	-2%	7,500
-	Assessors' Property Revaluation Assessors' Mapping	25,000 4,000	Warrant Article Warrant Article	0% 0%	0 0
0	Transferred				
1 2	Total Assessors Town Treasurer	107,742	66,467	-38%	51,500
-	Town Treasurer Salary	35,000	35,000	0%	55,000
-	CMMT Certification	0	0	0%	0
-	Assistant Town Treasurer Salary Town Treasurer Office Expenses	10,900 7,635	10,900 7,635	0% 0%	0 5,500
7	Harpers payroll	10,000	12,000	20%	12,000
8 9	CMMT Certification Tax Taxing Expenses	0 3,500	3,500	0% 0%	0 3,500
0	Transferred		· · · · · · · · · · · · · · · · · · ·	0%	
1 2	Total Town Treasurer Town Collector	67,035	69,035	3%	76,000
-	Town Collector Salary	40,123	39,321	-2%	44,000
-	Clerk Assistant Town Collector Salary	12.000	11 000	00/	12,963
-	Assistant Town Collector Salary Town Collector Office Expense	12,260 11,160	11,988 10,936	-2% -2%	0 9,000
7	CMMT Certification	0	1,000	100%	0
3 Э	Tax Liens Expenses Transferred	3,500	3,500	0%	3,500
)	Total Town Collector	67,043	66,745	0%	69,463
1 2	Town Counsel Town Counsel Expenses	52,000	52,000	0%	60,000
3	Transferred				
4	Total Town Counsel Town Clerk	52,000	52,000	0%	60,000
5	Town Clerk Salary	41,093	40,538	-1%	41,100
5 6	· · · · · · · · · · · · · · · · · · ·		0.214	C10/	0
6 7	Assistant Town Clerk Salary	23,880	9,214	-61%	-
6 7 8	-	23,880 22,525 0	9,214 24,600 0	-61% 9% 0%	24,600 0

	Α	В	D	Е	F	G
2			Dept. Requested	% Diff	Advisory Budget	
3		Approved Budget	Budget	pos	(no override)	
4		FY 2014	FY 2015	(neg)	FY 2015	
72	Total Town Clerk	87,498	75,352	-14%	65,700	

	A	В	D	E	F	G
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2			Dept. Requested	% Diff	Advisory Budget	
3		Approved Budget		pos	(no override)	
4		FY 2014	FY 2015	(neg)	FY 2015	
73	Land Planning					
74	Conservation Commission Chairman Salary	0		0%	0	
	Conservation Commission Dept. Assistant Wages	3,148	3,225.96	2%	0	
	Conservation Commission Expenses	500	600	20%	500	
	Conservation Agent Agricultural Commission Expenses	0		0% 0%	0	
	Open Space Expenses	0		0%	0	
	Transferred			0,0	Ũ	
81	Total Land Planning	3,648	3,826	5%	500	
	Planning Board					
	Planning Board Salaries	0	0	0%	0	
	Planning Board Dept. Assistant Wages	18,000	18,000	0%	15,000	
	Planner Planning Board Expenses	6,400	0 15,400	0% 141%	0 6,400	
	Transferred	0,400	10,400	14170	0,400	
	Total Planning Board	24,400	33,400	37%	21,400	
	Board of Appeals					
	Board of Appeals Expenses	200		-100%	100	
	Transferred Total Board of Appeals	200	0	-100%	100	
	Total Board of Appeals Town Buildings	200	U	-100%	100	
	Town Building Temp. Office Rent	52,000	52,000	0%	0	
	Building Maint. Person Salary	02,000		0%	0	
	Building Maint. Person Expenses	0	-	0%	0	
	Town Buildings - Expenses	44,000	44,000	0%	40,000	
	Town Buildings - Repairs and Maintenance	9,400	9,000	-4%	51,250	
	Transferred			-	A4 675	
	Total Town Buildings	105,400	105,000	0%	91,250	
	Town Reports/Street Listing Town Report/Street Listing - Wages	0	0	0%	0	
	Town Report/Street Listing - Wages	1,500	1500	0% 0%	1,500	
	Transferred	1,000	1000	070	1,000	
	Total Town Reports/Street Listings	1,500	1,500	0%	1,500	
	Town Vehicles			0%		
107	Town Vehicles - Gasoline Expense	65,000	61,200	-6%	59,000	
	Town Vehicles - Diesel Fuel Expense	65,000	61,200	-6%	59,000	
	Town Vehicles - Fuel Expense	0	5,000	100%	0	
	Transferred Total Town Vehicles	130,000	127,400	-2%	118,000	
	Town Travel	100,000	127,400	270	110,000	
	Town Travel Expenses	0	0	0%	0	
114	Transferred					
	Total Town Travel	0	0	0%	0	
	Insurance				_	
	General Insurance Expenses	235,000	217,497	-7%	217,497	
	Unemployment Comp Ins Expense	25,000 799,000	25,000 823 570	0% 3%	25,000 799,000	
	Group Insurance Expenses Insurance Deductibles	2,000	823,570 2,000	3% 0%	799,000 0	
	Transferred	2,000	2,000	0% 0%	0	
	Total Insurance	1,061,000	1,068,067	1%	1,041,497	
123	Other General Government					
124	Town Technology Expense	7,500	8,700	16%	34,000	
	Town Telephone Expenses	12,500	12,500	0%	18,000	
	Town Website Salaries	0		0%	0	
	Town Website Expenses	2,200	2,500	14%	2,500	
	Transferred Worcester Regional Retirement System	595,275	682,149	15%		
129		000,270	002,149	13%		
	Total Other General Government	617,475	705,849	14%	54,500	
132	Total General Government	2,554,574	2,622,643	3%	1,905,565	
133	Public Safety					
	Police Department					
135	Police Chief Salary	81,242	81,242	0%	81,242	
136	Police Department Salaries	676,067	684,349	1%	611,349	
	Police Department Expenses	64,746	68,208	5%	55,000	
	Parking Clerk Stipend	0	0	0%	0	
	Parking Clerk Expense	0	0	0%	0	
140	Transferred					

	Α	В	D	E	F	G
2			Dept. Requested	% Diff	Advisory Budget	
3		Approved Budget	Budget	pos	(no override)	
4		FY 2014	FY 2015	(neg)	FY 2015	
141	Total Police Department	822,055	833,799	1%	747,591	

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2			Dept. Requested		Advisory Budget	
3		Approved Budget	Budget	pos	(no override)	
4		FY 2014	FY 2015	(neg)	FY 2015	
142	Fire Department					
	Fire Chief Salary	49,712	62,000	25%	62,000	
	Deputy Fire Chiefs' Salaries	2,005	4,010	100%	2,005	
	Captain, Lieutenant	3,700	4,500	22%	3,700	
	45 Call Fire Department Salaries	80,000	80,000	0%	60,000	
147	2 Full time FIRE/EMS Salaries	128,812	128,812	0%	128,800	
148	Fire Department Expenses	60,000	60,300	1%	55,000	
149	Maint & update Fire Equip. (ISO)	6,000	6,000	0%	0	
	Forestry Equipment	0	0	0%	0	
	Fire Dept./EMS Division Expenses	20,000	0	-100%		
	Transferred	20,000	Ŭ	10070		
-		250.220	245 622	4.07	244 505	
	Total Fire Department	350,229	345,622	-1%	311,505	
	Building Inspector					
160	Building Inspector Salary	39,166	39,046	0%	23100	
	Administrative Assistant/Building	25,644	25,839	1%	12,750	
	Building Inspector Expenses	1,520	947	-38%	1,000	
	Asst. Building Inspector	0	2	0%	0	
		4,900	4,250	-13%	6,750	
	Plumbing/Gas Inspector/Electrical Inspector				,	
	Electrical Inspector	4,900	2,500	-49%	0	
	Affordable Housing Coordinator	0		0%	0	
	Affordable Housing Expenses	0		0%	0	
168	Building Inspector Demolition A/C	0		0%	0	
169	Transferred					
	Total Building Inspector	76,130	72,582	-5%	43,600	
	Sealer of Weights & Measure			2,0	,	
	0		<u>^</u>	001	0	
	Sealer of Weights & Measure Salary	0	0	0%	0	
	Sealer of Weights & Measure Expenses	1,800	1800	0%	1,500	
174	Transferred					
175	Total Sealer of Weights & Measure	1,800	1,800	0%	1,500	
176	Animal Inspector					
	Animal Inspector Salary	500	1,500	200%	0	
	Animal Inspector Expense	000	750	100%	500	
		0	750	100%	500	
	Transferred	500	0.050			
	Total Animal Inspector	500	2,250	350%	500	
181	Emergency Management					
182	EMD/Civil Defense Director Salary	0	0	0%	0	
183	EMD Deputy Director Salary	0	0	0%	0	
	EMD/Civil Defense Expenses	2,025	1,985	-2%	1,000	
	Transferred		,	270	.,	
		2 025	1,985	20/	1,000	
	Total Emergency Management	2,025	1,905	-2%	1,000	
	Animal Control Officer					
188	Animal Control Officer Salary	25,000	21,890	-12%	7,000	
189	Animal Control Office Expense	0		0%	0	
	Assistant Animal Control Salary	0		0%	0	
	Transferred			070	5	
	Total Animal Control Officer	25,000	21,890	-12%	7,000	
		25,000	21,090	-12%	7,000	
	Tree Warden		-			
194	Tree Warden Salaries	1,000	1,000	0%	0	
195	Asst. Tree Warden	0	0		0	
196	Tree Warden Expenses	6,000	5,880	-2%	0	
	Transferred out					
		7,000	6,880	-2%	0	
	Total Tree Warden		0,000	<u>ک</u> /0	<u></u>	
198	Total Tree Warden	7,000				
198 199	Communication Commission			6 67	100 000	
198 199 200	Communication Commission Communication Dispatcher Wages	210,504	203,595	-3%	190,000	
198 199 200 201	Communication Commission Communication Dispatcher Wages Communication Dispatcher Expenses	210,504 22,314	27,817	25%	20,814	
198 199 200 201	Communication Commission Communication Dispatcher Wages	210,504 22,314 7,000	27,817 7,000		20,814 2,500	
198 199 200 201 202	Communication Commission Communication Dispatcher Wages Communication Dispatcher Expenses	210,504 22,314	27,817	25%	20,814	
198 199 200 201 202 203	Communication Commission Communication Dispatcher Wages Communication Dispatcher Expenses Communication Dispatcher Training	210,504 22,314 7,000	27,817 7,000	25% 0%	20,814 2,500	
198 199 200 201 202 203 204	Communication Commission Communication Dispatcher Wages Communication Dispatcher Expenses Communication Dispatcher Training Cell phone expenses <i>Transferred</i>	210,504 22,314 7,000 3,500	27,817 7,000 5,000	25% 0% 43%	20,814 2,500 2,500	
198 199 200 201 202 203 204 205	Communication Commission Communication Dispatcher Wages Communication Dispatcher Expenses Communication Dispatcher Training Cell phone expenses <i>Transferred</i> Total Communication Commission	210,504 22,314 7,000	27,817 7,000	25% 0%	20,814 2,500	
198 199 200 201 202 203 204 205 206	Communication Commission Communication Dispatcher Wages Communication Dispatcher Expenses Communication Dispatcher Training Cell phone expenses <i>Transferred</i> Total Communication Commission Other Public Safety	210,504 22,314 7,000 3,500 243,318	27,817 7,000 5,000 243,412	25% 0% 43% 0%	20,814 2,500 2,500 215,814	
198 199 200 201 202 203 204 205 206 207	Communication Commission Communication Dispatcher Wages Communication Dispatcher Expenses Communication Dispatcher Training Cell phone expenses <i>Transferred</i> Total Communication Commission Other Public Safety Pest Control Expenses	210,504 22,314 7,000 3,500 243,318 1,500	27,817 7,000 5,000 243,412 1500	25% 0% 43% 0%	20,814 2,500 2,500 215,814 0	
198 199 200 201 202 203 204 205 206 207 208	Communication Commission Communication Dispatcher Wages Communication Dispatcher Expenses Communication Dispatcher Training Cell phone expenses <i>Transferred</i> Total Communication Commission Other Public Safety Pest Control Expenses Right To Know Law Expenses	210,504 22,314 7,000 3,500 243,318 1,500 300	27,817 7,000 5,000 243,412	25% 0% 43% 0% 0%	20,814 2,500 2,500 215,814 0 300	
198 199 200 201 202 203 204 205 206 207 208	Communication Commission Communication Dispatcher Wages Communication Dispatcher Expenses Communication Dispatcher Training Cell phone expenses <i>Transferred</i> Total Communication Commission Other Public Safety Pest Control Expenses	210,504 22,314 7,000 3,500 243,318 1,500	27,817 7,000 5,000 243,412 1500	25% 0% 43% 0%	20,814 2,500 2,500 215,814 0	
198 199 200 201 202 203 204 205 206 207 208 209	Communication Commission Communication Dispatcher Wages Communication Dispatcher Expenses Communication Dispatcher Training Cell phone expenses <i>Transferred</i> Total Communication Commission Other Public Safety Pest Control Expenses Right To Know Law Expenses	210,504 22,314 7,000 3,500 243,318 1,500 300	27,817 7,000 5,000 243,412 1500	25% 0% 43% 0% 0%	20,814 2,500 2,500 215,814 0 300	
198 199 200 201 202 203 204 205 206 207 208 209 210	Communication Commission Communication Dispatcher Wages Communication Dispatcher Expenses Communication Dispatcher Training Cell phone expenses <i>Transferred</i> Total Communication Commission Other Public Safety Pest Control Expenses Right To Know Law Expenses Public Safety Committee	210,504 22,314 7,000 3,500 243,318 1,500 300	27,817 7,000 5,000 243,412 1500	25% 0% 43% 0% 0%	20,814 2,500 2,500 215,814 0 300	
198 199 200 201 202 203 204 205 206 207 208 209 210	Communication Commission Communication Dispatcher Wages Communication Dispatcher Expenses Communication Dispatcher Training Cell phone expenses <i>Transferred</i> Total Communication Commission Other Public Safety Pest Control Expenses Right To Know Law Expenses Public Safety Committee <i>Transferred</i>	210,504 22,314 7,000 3,500 243,318 1,500 300 0	27,817 7,000 5,000 243,412 1500 300	25% 0% 43% 0% 0% 0%	20,814 2,500 2,500 215,814 0 300 0	

	Δ	В	D	E	F	G
	Α	D	D	E	Г	G
2			Dept. Requested			
3		Approved Budget	Budget FY 2015	pos (pog)	(no override) FY 2015	
4		FY 2014	FY 2015	(neg)	F Y 2015	
	Public Works and Facilities					
	Highway Department	59.260	58,360	00/	59 260	
	Highway Superintendent Highway Department Salaries	58,360 290,589	310,675	0% 7%	58,360 273,950	
	Highway Department Expenses	87,129	78,050	-10%	50,000	
	Unknown Overtime Allowance	2,000	2,800	40%	0	
219	Transferred					
220	Total Highway Department	438,078	449,885	3%	382,310	
	Vehicle/Machinery Maintenance					
	Town Vehicle maintaince salaries	0	45 4 40		45.4.40	
	Mechanic's Salary	44,130	45,143	2%	45,143	
	Unknown Overtime Allowance	800	800	0%	0	
	Assistant Mechanic's Salary Town Vehicle/Machinery Maintance Expense	94,600	0 102,350	8%	102,350	
	Transferred	94,000	102,350	0%	102,350	
	Total Town Vehicle/Machinery Maintenance	139,530	148,293	6%	147,493	
	Snow & Ice Removal		-,		,	
230	Snow & Ice Removal Expenses	125,000	125,000	0%	125,000	
	Transferred					
	Total Snow & Ice Removal	125,000	125,000	0%	125,000	
	Street Lighting					
	Street Lighting Expense	26,500	20,415	-23%	0	
	Transferred	26 500	20.445	000/	0	
	Total Street Lighting Solid Waste Disposal	26,500	20,415	-23%	0	
	Solid Waste Disposal Expense	6,360	6,360	0%	6,360	
	Transferred	0,000	0,000	070	0,000	
	Total Solid Waste Disposal	6,360	6,360	0%	6,360	
	Cemetery Department					
242	Cemetery Commissioner's Salaries	0	0	0%	0	
243	Cemetery Supt. Salary	54,726	54,936	0%	54,726	
244	Cemetery/Parks Dept Salaries	94,000	105,484	12%	66,300	
	Cemetery/Parks Dept. Assistant Wages	14,512	14,581	0%	0	
	Cemetery/Parks Dept Expenses	34,000	46,119	36%	20,000	
	Cemetery Dept Sold/Sail Grave	600 600	600	0%	600 600	
	Cemetery Firefighter Flag Exp. <i>Transferred</i>	600	600	0%	600	
	Total Cemetery Department	198,438	222,320	12%	142,226	
	Total Public Works and Facilities	933,906	972,273	4%		
	Human Services			.,,,		
	Board of Health					
	Board of Health Salaries	0	0	0%	0	
	Board of Health Agent	63,038	63,141	0%	30000	
	Board of Health Office Salaries	26,641	26,810	1%	15174	
	Board of Health Office Expenses	5,000	4,928	-1%	2500	
	Landfill Monitoring Salary	0	0	0%	0	
	Landfill Monitoring Expense	7,000	5,000	-29%	5000	
	Brd of Hlth Rabies Control	0		0%	0	
	Brd of Hith Hazardous Waste & Bulky	3,000	2,800	-7%		
	Transferred Total Board of Health	104,679	102,679	-2%	52,674	
	Council on Aging	104,079	102,079	- ∠%	52,074	
	Council on Aging Director	17,259	17,811		17,752	
	Council On Aging Salaries	57,792	57,678	0%	,	
	Council On Aging Expenses	4,000	31,783	695%	26,048	
	Transferred					
	Total Council On Aging	79,051	107,272	36%	98,050	
	Veterans Services				~ ~ ~ ~ ~	
	Veterans Services District	21,993	20,000	-9%	20,000	
	Veterans Benefits	60,000	92,000	53%	60,000	
	Transferred Total Veterans Services	81,993	112,000	270/	80,000	
	Total Human Services			37%	· · ·	
		265,723	321,951	21%	230,724	
	Culture and Recreation					
	Boynton Library	44.074	AE 100		4 4 6 7 4	
	Boynton Library Salaries	44,871	45,488	1% 77%	44871 14500	
219	Boynton Library Expenses	12,424	22,045	77%	14300	

	Α	В	D	Е	F	G
2			Dept. Requested	% Diff	Advisory Budget	
3		Approved Budget	Budget	pos	(no override)	
4		FY 2014	FY 2015	(neg)	FY 2015	
280	Transferred					
281	Total Library Department	57,295	67,533	18%	59,371	

2 3 3 3 4 Approved Budget Budget Budget FY 2015 Pos (no override) FY 2015 Advisory Budget (no override) FY 2015 Pos (no override) FY 2015 20 Recreation Commission Bill Recreation Commission Bill Recreation Commission Bill Accounts Bill Accounts			_		_	_	
3 Approved Budget PY 2014 Padget PY 2015 post (neg) provemention PY 2015 32 Department Read Starties 0 0 0 0 32 Department Read Starties 0 0 0 0 32 Department Read Starties 17,000 20,200 19% 0 32 Recreation Commission Expenses 14,063 16,063 14% 0 32 Transferred 0 0 0% 0 33 Transferred 00 91 -9% 100 34 Transferred 100 91 -9% 100 34 Transferred 100 0 -100% 0 35 Total Arts Council 100 0 -100% 0 36 Total Counsision 100 0 -100% 0 36 Total Counsision 100 0 -00% 0 37 Total Historical Commission 1,500 1,500 -1,500		Α	В	D	E	F	G
3 Approved Budget PY 2014 Padget PY 2015 post (neg) provemention PY 2015 32 Department Read Starties 0 0 0 0 32 Department Read Starties 0 0 0 0 32 Department Read Starties 17,000 20,200 19% 0 32 Recreation Commission Expenses 14,063 16,063 14% 0 32 Transferred 0 0 0% 0 33 Transferred 00 91 -9% 100 34 Transferred 100 91 -9% 100 34 Transferred 100 0 -100% 0 35 Total Arts Council 100 0 -100% 0 36 Total Counsision 100 0 -100% 0 36 Total Counsision 100 0 -00% 0 37 Total Historical Commission 1,500 1,500 -1,500							
3 Approved Budget PY 2014 Padget PY 2015 post (neg) provemention PY 2015 32 Department Read Starties 0 0 0 0 32 Department Read Starties 0 0 0 0 32 Department Read Starties 17,000 20,200 19% 0 32 Recreation Commission Expenses 14,063 16,063 14% 0 32 Transferred 0 0 0% 0 33 Transferred 00 91 -9% 100 34 Transferred 100 91 -9% 100 34 Transferred 100 0 -100% 0 35 Total Arts Council 100 0 -100% 0 36 Total Counsision 100 0 -100% 0 36 Total Counsision 100 0 -00% 0 37 Total Historical Commission 1,500 1,500 -1,500							
3 Approved Budget PY 2014 Padget PY 2015 post (neg) provemention PY 2015 32 Department Read Starties 0 0 0 0 32 Department Read Starties 0 0 0 0 32 Department Read Starties 17,000 20,200 19% 0 32 Recreation Commission Expenses 14,063 16,063 14% 0 32 Transferred 0 0 0% 0 33 Transferred 00 91 -9% 100 34 Transferred 100 91 -9% 100 34 Transferred 100 0 -100% 0 35 Total Arts Council 100 0 -100% 0 36 Total Counsision 100 0 -100% 0 36 Total Counsision 100 0 -00% 0 37 Total Historical Commission 1,500 1,500 -1,500	2			Dept. Requested	% Diff	Advisorv Budget	
FY 2014 FY 2015 (neg) FY 2015 22 Recreation Commission 0 0 0 32 Department Head Salaries 17,000 20,200 19% 0 36 Recreation Commission Expenses 14,063 16,063 14% 0 37 Transformed 0 0 0% 0 37 Transformed 0 0 0% 0 38 Tela Arts Council Expenses 0 0 0% 0 39 Tela Arts Council Expenses 100 91 -9% 100 39 Tela Arts Council Expenses 0 0 0 0 30 Tela Historical Commission 100 0 -100% 0 30 Tela Historical Commission Salary 0 0 0 0 31 Tela Historical Commission 1,500 0 1,500 0 30 Chelo Commission Salary 0 0 0 0 <t< td=""><td></td><td></td><td>Approved Budget</td><td></td><td></td><td>• •</td><td></td></t<>			Approved Budget			• •	
Barenation Commission Description Bit Depriment 0 0 Bit Restration Commission Salaries 17,000 20,200 19% 0 Bit Restration Commission Expenses 14,063 16,063 14% 0 Bit Restration Commission Expenses 14,063 16,063 14% 0 Bit Ast Council Salary 0 0 0% 0 0 Bit Ast Council Salary 0 0 0% 0 0 Bit Ast Council Salary 0 0 0% 0 0 Bit Ast Council Salary 0 0 0 0 0 0 Bit Ast Council Salary 0 0 -100% 0 0 0 Bit Astrical Commission Expenses 1000 -100% 0 <td></td> <td></td> <td></td> <td>-</td> <td>•</td> <td>, ,</td> <td></td>				-	•	, ,	
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348 349 350 351	347	Total Town Charges	6,787,512	7,025,125	4%	4,351,266	
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