



**TOWN OF TEMPLETON**  
**Capital Planning Committee**

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From: Capital Planning Committee  
To: The Board of Selectman  
Date: April 18, 2017  
Subject: Capital Planning Committee Report Addendum

The committee meet on April 18<sup>th</sup> and reviewed the following additional capital projects that need to come before the Annual Town Meeting. Kent Songer from the Sewer department and Alan Mayo from the DPW were in attendance to discuss and answer questions related to their various requests.

**Sewer Department – Sewer Pump Station**

This is a \$2,300,000 project that would be funded with a \$575,000 grant and the remaining amount by the Sewer users. There are no taxpayer funds needed for this project.

**Board of Assessors – Waterproof File Cabinets**

This is a \$12,000 expense that would be funded by the Community Preservation Committee. There are no taxpayer funds needed for this purchase.

**DPW – Town Hall Air Conditioning**

This is an estimated \$18,500 project that would be funded with a portion of the remaining 252 Baldwinville Rd capital funds. There are no taxpayer funds needed for this project. This project is to only install A.C. in the Accountant office and the conference room. The committee is concerned that this cost estimate seems very high for a two-room installation, and urges the DPW to further investigate options and develop detailed specifications. Using window A.C. units is not cost effective for the long term and causes disruption to meetings and television recording.

Doug Morrison, Chairman  
Board of Selectman Member

Julie Farrell  
Advisory Committee Member

Charles Carroll  
Planning Board Member

Vacant  
School Committee Member

Robert May  
Member at Large

Carter Terenzini, Town Administrator  
Ex-officio Member

**DPW – Templeton Center Fire Station Roof**

This is an estimated \$35,000 project that would be funded with a portion of the remaining 252 Baldwinville Rd capital funds. There are no taxpayer funds needed for this project. This roof has been leaking since 2008 and needs to be replaced/repared before any more damage is done to the building.

**DPW – DPW Office Roof Replacement**

This is an estimated \$10,000 project that would need to be funded with taxation. The roof has been leaking and some minor damage has already occurred. The roof needs to be replaced/repared before any more damage is done to the building.

**DPW – 1984 Mack Dump Body**

This is a \$27,500 expense that would need to be funded with taxation. The DPW equipment is old and in need of replacement. However, the committee recognizes the Town's limited capital funding. We were told this truck is in good mechanical condition and this investment would extend the useful life of this vehicle.

**NRSD – New Elementary School**

This is a \$47,560,000 project that would need to be funded with taxation. The Town would need to borrow the full amount. Throughout the project progression the Town will receive reimbursements in the area of 63% in total.

Respectfully Submitted by  
The Capital Planning Committee