TOWN OF TEMPLETON

ANNUAL REPORT FISCAL YEAR 2013



WILBUR PAJARI MEMORIAL PLAYGROUND AT GILMAN WAITE FIELD

Thank you to the Cemetery & Parks Commission and the many volunteers that worked so hard to plan & build the playground!



ANNUAL REPORTS

OF THE

COMMITTEES AND DEPARTMENTS

OF THE TOWN OF

TEMPLETON

IN THE COMMONWEALTH OF MASSACHUSETTS

FOR THE FISCAL YEAR 2013

JULY 1, 2012 - JUNE 30, 2013

Annual Report Fiscal Year 2013 Is Dedicated To two long-time residents of our community

<u>Charles H. Perkins</u> And <u>Mark P. Kasper</u>

Both will be greatly missed!

Mark P. Kasper

lived in
Baldwinville and
served the Town of
Templeton as a
Highway
Department
Foreman for 17
years. He was
always there to help
with other Town
projects, even
volunteering his
vacation time to
assist with the new
Senior Center.

August 20, 1960~Apríl 8, 2014

Charles H. Perkins

of Town was a firefighter in Templeton and was one of the original members of the "Rescue 8" rescue squad, the original rescue and ambulance service in Templeton. Charlie was also an Advisory Board member and very involved in the Town.

June 14, 1934~August 22, 2013

TOWN OF TEMPLETON INCORPORATED 1762 POPULATION AS OF JANUARY 2013 - 7,516 REGISTERED VOTERS AS OF JANUARY 2013 - 5,052

REPRESENTATIVE IN CONGRESS - FIRST DISTRICT

JOHN OLVER, AMHERST, MASSACHUSETTS Through January 3, 2013

RICHARD NEAL, SPRINGFIELD, MASSACHUSETTS From January 3, 2013 - current

STATE SENATE

WORCESTER, HAMPDEN, HAMPSHIRE & FRANKLIN DISTRICT STEPHEN M. BREWER BARRE, MASSACHUSETTS

EXECUTIVE COUNCIL - GOVERNOR'S COUNCIL

SEVENTH DISTRICT JENNIE L. CAISSIE OXFORD, MASSACHUSETTS

REPRESENTATIVE 5TH WORCESTER DISTRICT

ANNE M. GOBI SPENCER, MASSACHUSETTS

TOWN COUNSEL

DEUTSCH WILLIAMS BROOKS

DERENSIS & HOLLAND, P.C.

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BOARD OF SELECTMEN

The Board of Selectmen made their way through a year of significant and at times, volatile change. The Board of Selectmen's Office was lucky to have a Town Coordinator, Jeffrey Ritter, who worked very hard to effect change in the community and in the way things were being run in the Town to improve the morale of Town employees and to instill trust in the Town's leaders.

Cable Television

The Templeton Cable TV Advisory Board members work many hours recording and producing Selectmen's meetings and other Town meetings for broadcast on the public access TV station. The Committee records and produces informational programming about the town for Templeton residents, and builds and maintains the Community Notices on Cable Channel 8 in Templeton. The Committee holds regular office hours at the station to complete production work and to address other cable-related issues. We appreciate the efforts of our Cable TV Committee members and the Committee's contributions to the Town.

Baldwinville Road

This roadway project was coordinated and performed under the direction of the Massachusetts Department of Transportation (MassDOT), this was not a Town roadway project. The Town's only responsibility over the past decade was the hiring of the design engineer (AECOM). The Town spent over \$450,000 from Chapter 90 funding for the designing of the roadway. The actual work on the three (3) mile roadway began in April 2013.

Community Development Office

Community Development Block Grant / MA Community Development Fund Activity (CDF-1)
Templeton was awarded an FY 2012 Community Development Fund - 1 ("CDF-1") Community
Development Block Grant ("CDBG") by the State Department of Housing and Community Development
("DHCD") through a highly competitive application process. The award, totaling \$958,047, funded the
Baldwinville – Hubbardston Regional Housing Rehabilitation Program, Phase 5 of the Back Bay
Infrastructure Improvements Project for water main replacement, drainage improvements, and street and
sidewalk reconstruction on Fisher Street in the "Back Bay" neighborhood, and a community planning
activity in Hubbardston. Various Town departments committed support for the Back Bay project of up to
\$155,000 in cash or in-kind services. The grant award also funded the general administration and operating
costs associated with staffing the Community Development Office. Community Opportunities Group, Inc. of
Boston, MA ("COG") was selected by the Board of Selectmen to administer the grant. Weston & Sampson
Engineers, Inc. of Rocky Hill, CT was selected by the Board of Selectmen to provide design/engineering and
Clerk of the Works services to the Back Bay Infrastructure Improvements Project.

The construction component of the Back Bay Project, Phase 5 was put out to bid in December 2012. GEG Construction of Indian Orchard, MA was awarded the contract by the Board of Selectmen. Work commenced in May 2013 and was completed in October, 2013.

Templeton's Community Development Advisory Committee continues to operate. The CDAC is comprised of residents of Templeton, Hubbardston, and staff from both towns.

The Baldwinville – Hubbardston Regional Housing Rehabilitation Program operated out of the 4 Elm Street Community Development Office. By the end of FY 2013, the current program had completed four (4) units of housing rehabilitation assistance. Applications for housing rehabilitation assistance are accepted in an

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ongoing basis and placed on the program's waiting list, pending additional funding. All residents are encouraged to contact the Community Development Office in Baldwinville if they have interest in receiving financial assistance for housing rehabilitation work.

In February 2013, the Town worked with its grant writing consultant, COG, to submit a funding request for FY 2013 CDBG funding. The application was made up of two targeted activities —Phase 6 of the Back Bay Infrastructure Improvements Project (Memorial Street) and funding a part-time Council on Aging Outreach Worker. Funds were awarded in 2013. Grant implementation is scheduled to begin September 2013 and conclude by December 2014.

Town Counsel Report

During 2013, Town Counsel provided significant legal services to the Town, including the rendering of legal opinions, approving contracts as to form, attending a number of Town Meetings, including the Annual Town Meeting, a number of Special Town Meetings and a Regional School District -wide Town Meeting, and further, attending a number of meetings with the Board of Selectmen and various other Town boards. We also assisted the Planning Board during its public hearing concerning the site plan application for a residential rehabilitation program proposed by Edward H. Blanchard and McLean Hospital for the property located at 676 Baldwinville Road. We also assisted the Sewer Commission with a challenge to its rate structure. The following litigation matters were active as of December 31, 2013:

Scott D. Drury v. Town of Templeton, et al. (Police Department)
Worcester Superior Court, C.A. No. WOCV2011-0715B

Town of Templeton v. Legrant Stanley and Rose Stanley (Tax Collector) Land Court No. 10 TL 140939

Carol A. Skelton v. Town of Templeton (Board of Selectmen)
MCAD Docket No. 11WEM03222, EEOC/HUD No. 16C-2012-00411

<u>Timothy Mino v. Town of Templeton, et al. (Board of Selectmen)</u> U.S. District Court, C.A. No. 13-CV-40053-TSH

Each of the above efforts required the participation of numerous Town officials and private citizen volunteers - all working together towards a better Templeton.

Respectfully submitted,

Paul R. DeRensis TOWN COUNSEL

Appreciation

We wish to thank the Town's employees for their dedication to the Town and for their willingness to continue to work together despite an extremely difficult financial situation in the Town. Their dedication to the citizens of Templeton is appreciated.

The Board of Selectmen

ADVISORY BOARD

The Advisory Board is a seven member volunteer board, appointed by the town moderator. Regular meeting are held the 1st and 3RD Wednesday of the month. The board conducted public hearings as required by town bylaw, known as "Pre Town Meetings", one week prior to Town or Special Town meetings. One of the responsibilities of the Advisory Board is to administer the Emergency reserve account. This account is needed for unforeseen Emergency expenses for the department budgets in the town. Another responsibility of the board is to advise the towns' people on town financial matters effecting the town and make recommendation on articles at annual and special town meetings.

After a number of years in which the Board had difficulty in attracting members and having meetings due to a lack of having quorums so that meeting could be held, this past year the Advisory Board members had a 90+% attendance rate. This allowed the Advisory Board to accomplishment many important ground breaking achievements that established the foundation of any Advisory board. The Board set Goals for FY13 which can be seen on the Towns web site. In addition vision and mission statement were established. The Board also established Financial Policies to provide direction in handling the Towns finances and published them on the town's web site for the Towns people to understand how the town can better manage its finances. A number of recommendations were presented to the Board of Selectmen to help in controlling and reducing costs, these can also be seen on the town's web site. The Advisory Board working with the Town Coordinator developed and implemented a standard Employee time sheet report which included employee benefits and sick time tracking.

Table 1: FY13 Advisory Board Member and Committee appointments

Name	Position	Board	Term	Appointed to the	Comments
		appointments		board	
Wilfred Spring	Chairman	Capital Planning	FY13	Reappt. By	
		Insurance Board		Moderator for 3 yrs.	
		School Budget		in May per by-law	
		Sub-Committee		until FY16	
Joe Boyd	Vice Chairman	none	FY15		
Darren Elwell	Scribe	none	FY15		
Charlie Perkins	member	none	FY13	Reappt. By	
				Moderator for 1 yr.	
				in May per by-law	
				until FY14	
Joel Thompson	member	none	FY15		
Mary Lang	member	none	FY15		
Darlene Budzinski	member	none	FY14		Vacated board
					per sec 3 Art. 4
					of the by-law
Mark Barrieau	member	Board voted as	Until	Reappt. By	
		member 3/20/13 per	ATM	Moderator for 3 yrs.	
		Art. 4 sec. 3 of the	FY13	in May per by-law	
		by law		until FY16	

Table 2 Transfer within a Department MGL Chapter 40 Section 33B

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Date	Department	Reason for	Requested	Approved	Transferred
		amount	Amount	Amount	from ACC. To
					ACC.
6/19/2013	Highway Dept.	Machinery	\$900.00	\$900.00	Highway
		Maintenance			expense Acc.
		salary improperly			To Machinery
		budgeted - need			Maintenance
		to meet Union			Acc.
		step requirement			

Table 3: Emergency Reserve Summary MGL CHAPTER 40 SECTION 6

Date	Department	Reason for Amount	Requested Amount	Approved Amount	Emergency reserve Balance
7/2012	Approved at Annual Town Meeting	Appropriated	\$30,000.00	\$30,000.00	\$30,000.00
6/19/2013	BOS technology expense	Procure new server to replace current failing server	\$3,399.95	\$3,399.95	\$26,600.05
6/19/2013	Town Clerk	Fund election expenses to hold 3 unexpected elections (2 state & 1 Town)	\$5,000.00	\$5,000.00	\$21,600.05
6/19/2013	Town Treasurer	Pay MA. Sales & use tax and penalty from 12/28/12 which was for light dept. bill that went thru warrant but was never paid	\$842.96	\$842.96	\$20,757.09
6/19/2013	Fire Dept.	Rebuild transmission to be able to pump water at fires	\$7,400.00	\$7,400.00	\$13,357.09
6/30/2013	Templeton Advisory Board	Balance returned to Town as free cash			\$13,357.09

In closing, we wish to thank all employees and elected and appointed officials for their assistance and cooperation. We encourage townspeople to take an active part in town government by attending meetings, watching our local cable Channel 8, and voting. Our meetings are open to the public and we invite all to attend.

Respectfully submitted,

Wilfred J Spring Jr.

There was no animal inspector in the Town due to zero funding. No mandated barn inspections were completed in this fiscal year. It is hoped that this situation will be rectified in the next fiscal year. Important rabies control work is part of the animal inspector's duties.

ANIMAL INSPECTOR

BOARD OF ASSESSORS

Daniel Keeney, Chairman (July 2012 – November 5, 2012)

Fred C. Henshaw, Member, Chairman

Steven J. LaPrise, Clerk

Wilfred Dennis, Member (Temporary appointment January 2013-May 2013)

John Brooks, Member (Newly elected May 2013)

Bradley Lehtonen, Member (Newly elected May 2013)

Susan Byrne, MAA, Deputy Assessor

Luanne Royer, Administrative Assistant

The Assessors are required by Massachusetts Law to list and value all real and personal property. The valuations are subject to ad valorem taxation on the assessment roll each year. The "ad valorem" basis for taxation means that all property should be taxed "according to value". Assessed values in Massachusetts are based on **"full and fair cash value"**, or 100 percent of fair market value. The Assessors' Office reviews sales and the market every year and thereby reassesses values each year. Fair market value is determined by "arm's length" sales. An "arm's length" sale is a sale between a willing buyer and a willing seller with no unusual circumstances involved in the sale. Foreclosures, short sales, sales because of a divorce and estate sales are not arms length sales. The Bureau of Local Assessment does not allow us to use these types of sales in our sales analysis. They require there be 10 percent arms length sales used for sales comparisons, therefore the FY 2012 sales used are from July 1, 2009 to June 30, 2011.

The Assessors **do not** raise or lower taxes. The Assessor's Office has nothing to do with the total amount of taxes collected. Taxes are assessed in an amount sufficient to cover the State and Local appropriations chargeable to the Town. These taxes assessed will include State assessments which have been duly certified to the Board and local appropriations voted at the Town Meeting.

The tax rate is determined by all the taxing agencies within the community, and is the basis for the budget needed to provide for services, such as schools, roads, fire, law enforcement, etc. The tax rates are simply those rates, which will provide funds to pay for those services.

In addition, the Office administers the Motor Vehicle Excise taxes, Exemptions, Sewer Betterments and Title V Betterments.

This year much change took place with the members of the Board of Assessors. In November of 2012 Daniel Keeney submitted his letter of resignation to the board as he was selected to be the newly appointed Town Treasurer effective 11-5-12. Wilfred Dennis, a former member of the Board of Assessor's was appointed in January to fill Dan's seat until the May election. After many years of service Steven LaPrise decided not to run for another term, the May election brought two new members to the board, John Brooks, a former member of the Board of Assessors, to fill a 1-year term and Bradley Lehtonen to a 3-year term. Best of luck to Dan and Steve and thank you Mr. Dennis for stepping in, welcome Brad and John.

Tax Rate for FY2013 – \$14.12 per \$1,000 \$1 on the Tax Rate raises \$540,623.50

New Growth \$50,761.22 Real Estate Assessments

Residential – 3,530Parcels- \$470,662,000.00

Commercial – 230 Parcels- \$26,652,500.00

Industrial – 78 Parcels- \$17,667,300.00

Mixed Use – 51 Parcels- \$15,173,000.00

Chapter 61 Forestry – 18 Parcels-\$43,571.00

Chapter 61A Agriculture/Horticulture – 21Parcels- \$103,975.00

Chapter 61B Recreational – 20 Parcels- \$617,300.00

Total Taxable Real Estate – 3948 Parcels- \$530,919,646.00

Exempt Properties – 286 Parcels - \$71,120,750.00 Personal Property – 314 Accounts- \$9,703,859.00

Commitments to Tax Collector

Real Estate Tax - \$7,512,935.30

Real Estate Supplemental Tax - \$14,546.65

Personal Property Tax - \$153,012.17

Motor Vehicle Excise Tax - \$823,808.01

Old Sewer Betterments – Principal - \$ 1,643.75

Interest - \$82.53

2002 Sewer Betterments – Principal - \$27,332.47

Interest - \$13,299.88

2006 Sewer Betterments – Principal - \$70,966.79

Interest - \$14,294.61

Title V – Principal - \$27,439.89

Interest- \$19,711.79

Water Liens -None

Sewer Liens -\$29,562.45

Electric Liens-\$4,768.32

CPA Surcharge Tax - \$100,548.51

In Lieu of Taxes-City of Gardner-\$1,189.90

In Lieu of Taxes-Templeton Housing Authority-\$2,355.32

Real Estate Abatements Granted (10) - \$6,080.50

Personal Property Abatements Granted (7) - \$1,071.10

CPA Surcharge Abatements Granted (10) - \$162.32

Motor Vehicle Abatements (350) - \$29,541.57

Real Estate Exemptions Granted \$88,531.01

CPA Exemptions Granted \$3,909.58

Cherry Sheet Reimbursements

Exemptions - \$70,043.00

State Owned Land - \$112,168.00

Plans filed at Worcester Registry of Deeds - 5

Deed Sales/Ownership Changes - 174

Foreclosure Deeds – 23

Building Permits/Field work parcels visited - 145

Assessors Office Salaries Voted Budget \$60,640.00

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Administrative Assistant Total Spent

\$ 59,716.62

Money turned back \$923.38

Assessors Office Expenses Voted Budget \$8,424.00

Actual Expenses Software support \$4,604.99

MAAO Dues/Courses 684.00 Worcester Registry of Deeds 10.00 Postage 376.80 Subscriptions 315.00

Office Supplies 1,294.66
Record Preservation 52.50
Miscellaneous expenses 125.00

Total Expenses for FY2013 \$7,462.95

Money turned back \$ 961.05

Mapping – Voted Budget \$4,000.00

Actual Spent \$4,000.00

Software for Collector/Assessors –Voted Budget \$10,914.58

Actual Spent \$ 10,914.58

This report was prepared using year-end budget figures in the Assessor's office and were not verified with the Town Accountant as FY13 year-end figures were not available at the time of request for this report.

Prepared by Luanne Royer, Deputy Assessor Approved by the Board of Assessor's 2-19-14

BOARD OF HEALTH

Budget Expenses FY '13

Human Services

Title:	Budgeted Amount:	Amount Turned Back to
		Town:
Animal Inspector	\$ 0.00	\$ 0.00
BOH Members Salaries	\$ 0.00	\$ 0.00
BOH Office Salaries	\$23,415.00	\$ 3,118.38
BOH Agent	\$55,145.00	\$ 108.60
BOH Office Expense	\$ 7,560.00	\$ 1,617.26
Solid Waste Disposal	\$ 6,360.00	\$ 685.00
Hazardous Waste	\$ 5,000.00	\$ 1,320.00
Landfill Monitoring Expense	\$10,000.00	\$ 3,550.00
Total Turned Back to Town		\$10,399.24

Revolving Accounts

Title:	Beginning balance:	Ending balance:
Title.	Deginning varance.	Enumy varance.



 Recycling Revolving
 \$4,321.30
 \$ 3626.74

 Bio Terrorism Revolving
 \$ 815.62
 \$ 815.62

All fees received are submitted to the Town's General Fund from permits issued and inspection fees charged:

\$ 23,025.70

In FY '13 there were no Title 5 loans approved

The following permits were issued in FY '13

The following permits were issued in FY 13			
Title:	Number Issued:		
Food Permits	34		
Temporary Food Permits	3		
Milk Permits	28		
Frozen Dessert & Ice Cream	27		
Permits			
Tobacco Permits	5		
Mobile/Stationary Permits	2		
Catering Permits	11		
Pre-Packaged Food Permits	6		
Well Permits	2		
Title 5 Permits	23		
Pool/Beach Permits	3		
Storage/Purchase Syringes	0		
Permits			
Septic Permits	17		
Soil Evaluation Permits	5		
Trash Hauler Permits	11		
Septic Hauler Permits	11		
Septic Installer Permits	19		

The Templeton Board of Health (TBOH) consists of three members who are residents of Templeton. These members are elected during town elections, and each serves a three year term. TBOH meetings are held on the first Thursday of each month. The TBOH office staff is comprised of a full time health director and an administrative assistant. Due to the ever evolving health needs of the community, the TBOH members as well as the office staff attend yearly training sessions and seminars.

Food inspections are performed throughout the year at licensed food establishments, along with the cafeterias at all of the public schools. The TBOH reviews plans for new food establishments that help the applicants through the permitting process. We currently have 3 new food establishments in the planning process at this time. The health director witnesses percolation and deep-hole tests as well as groundwater determinations during Title 5 inspections. Septic plan reviews as well as septic system installation inspection are also performed by this office. Templeton continues to have new housing starts and repairs to existing septic systems occurring on a regular basis.

Disease surveillance occurs on a continual basis through the filing of case reports on reportable diseases as mandated by the Mass Department of Public Health Division of Epidemiology. The use of a new web based reporting system called Massachusetts Virtual Epidemiologic Network (MAVEN), has allowed real time reporting capability to this important task.

In an effort to prevent mosquito borne disease such as West Nile Virus and Eastern Equine Encephalitis (EEE), the TBOH is active in educating the community on avoiding mosquito bites and how to mosquito

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was elevated in the fall due to a positive EEE contact person in a neighboring community. The mosquito that carries EEE has as one of its habitat, red maple swamps. Larvae winter over under stump clusters in these areas making treatment difficult. The best protection from mosquito bites is personal protection.

The TBOH continues to promote the health, safety, and well being of the Town by administering, and enforcing any current local, state, and federal regulations, and in addition promulgates new regulations as the need arises. The TBOH is in the process of adopting smoking regulations for private clubs.

Templeton continues to be an active member of the North Central-Franklin County Tobacco Control Alliance. The purpose of this alliance is to monitor youth access to tobacco products using unannounced compliance checks of those establishments licensed to sell tobacco products. These compliance checks occur several times throughout the year. The Tobacco Alliance's responsibility is to investigate all tobacco related complaints.

TBOH continues to be an active participant in the Region 2 Public Health Emergency Preparedness Coalition. This coalition consists of 74 cities and towns in Central Massachusetts. The TBOH has received funding from the coalition to enhance public health emergency preparedness through training and equipment. The health director is the current chair of the group. He is also the coalition's representative to the Local and State Advisory Committee (LSAC) which partners with the Massachusetts Department of Public Health (MDPH) Emergency Preparedness Bureau to determine deliverables and planning initiatives.

Templeton is one of eleven towns in the Montachusett Public Health Network (MPHN). This network has received funding from the MDPH to enhance public health capacity. The MPHN has provided public health nursing resources and capacity. This effort has been greatly enhanced by using MAVEN. The MPHN also provided beach testing last summer when the previous vendor went out of business. The MPHN has received a grant to provide a sharps and a medication take back kiosk. The sharps kiosk is located in the entry way of the TBOH office. The medication take back kiosk when received will be located in the entry area of the police station.

The TBOH held flu clinics at Kamaloht and at the BOH office. The TBOH would like to thank Tom and Luanne Royer for the use of their facility.

The Board of Health wishes to express their appreciation to all Town Boards, Commissions, and Staff for their assistance.

Respectfully submitted,

Richard Trifilo, Chairman, Donald Tourigny, Vice Chairman, E. Jane Crocker, Clerk

**Please note that the above figures were not verified with the accountant, as the FY'13 books were not closed and therefore not available.

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BOYNTON PUBLIC LIBRARY

The Boynton Library has continued to provide the community, and its many patrons with reading, and audiovisual materials, reference services, Internet access and a variety of programs.

A Pre-School Story Hour was held each Wednesday morning throughout the school year. An average of 26 children attended each session, which included stories, games, a craft and a snack, and an end-of-the-year celebration.

Due to a staffing shortage, there was no formal Summer Reading Program. Calico & Crème of Hubbardston once again generously donated ice cream gift certificates as reading incentives.

The Children from Templeton Center School visited several times a month to borrow books and hear stories.

A Cultural Council grant-funded program, titled "Edible Plants" was held, and attended by 12 people.

Interlibrary loan requests were delivered by the Massachusetts Library System twice each week.

Library Hours:

Monday & Thursday 12pm – 7 pm Wednesday 9am – 5pm

Saturday 11:30am – 2:30pm (Labor Day through Memorial Day)

Circulation

Adult & Young Adult 17,599 Children 15,527

State Aid to Public Libraries Received \$7,891 Salaries paid out of Appropriated Funds: \$43,295 Expenses paid out of Appropriated Funds: \$11,000

Books and Formatted Materials:\$11,555Network Membership:\$2,957Energy & Utilities:\$6,320Building Maintenance:\$570Office Supplies:\$460Copier Lease\$888

The Library does not collect fines for overdue materials. A total of \$48.70 was donated by patrons returning overdue materials.

Respectfully Submitted,

Jacqueline Prime Library Director

BUILDING DEPARTMENT

ANNUAL REPORT JULY 1, 2012 – JUNE 30, 2013

Purpose of Permit	No. of Permits	\$ Value	\$ Fee
New 1 & 2 family dwellings	7	\$1,241,557	\$9,933
Additions & Alterations	41	\$798,049	\$6,424
Accessory Buildings	9	\$256,673	\$3,102
Swimming Pools	6	\$77,867	\$490
Commercial/Industrial/Municipa	al 15	\$323,844	\$2,264
Other	51	\$486,569	\$3,738
Demolitions	7		\$525
Pellet /solid fuel stove inspection	ns 39		\$1,950
Safety inspections	29		\$888
Total \$ Value		\$3,185,559	
Total Fees Collected			\$29,314
Total Permits Issued	204		

Building Department Expenses FY 13:

Building Commissioner	\$30,659.20
Admin. Assistant	\$21,138
Office Supplies	\$1,100.40
Post Office	\$251.56
Total	\$53 149 16

Respectfully Submitted

Lawrence M. Brandt Building Commissioner

CABLE TELEVISION COMMITTEE

Cable TV Advisory Board Report for FY13

The Templeton Cable TV Advisory Board operates and maintains the town's cable access channel, known as Templeton Community Television (TCTV), appearing in Templeton on cable Channel 8.

Channel 8 is broadcast from the town's Baldwinville station, in addition to Narragansett Regional High School. The Baldwinville facility allows the airing of programs on weekends and weekday afternoons and evenings. The high school maintains use of the station during morning school hours except Wednesdays.

Cablecasts of Select Board meetings, as well as Templeton Elementary School Building Committee meetings, Narragansett Regional School Committee and other events have been regularly shown on the



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town's Cable Channel 8. The Board also maintains public notices on a slide show that runs between programs.

Funding for the cable access station comes from public access fees Comcast charges cable TV subscribers in town, totaling 2 percent of all TV revenue the company earns in Templeton. In FY13, Comcast paid the Town \$40,987.92 in cable access fees, to be used solely to operate and maintain the public access station.

The Cable TV Advisory Board spent \$10,953.74 in FY13 on various equipment and operational needs, including phone and Internet fees, security system expenses, a part-time recording contractor, and stipends for Board members.

The Board maintains a healthy account balance for foreseeable equipment needs, which will include a sizable investment in new recording systems in a more permanent Town Office building, maintaining a reserve fund for updating existing equipment, and possibly installing broadcast recording equipment at the Narragansett Middle School Auditorium to record and broadcast town meetings and other appropriate events there. Creating a broadcast recording studio is also being considered. The Cable TV Advisory Board's Master Plan Draft for these capital investments has been recorded and presented to the Select Board.

To help complete the Master Plan, the Cable TV Advisory Board requested in June 2013 that the Narragansett Regional School District complete a survey to assess the school's needs and requests for Kiva equipment upgrades. However, as of early April 2014 the Board had not received a response from the Superintendent's Office.

The Cable TV Advisory Board has also requested that the Town verify the Board's account balance, but the Town Accountant has been unable to do this since the end of FY13. Previously the balance was checked and verified regularly.

Each year the Board submits a disbursement report of its funds to the cable provider, Comcast Corp., in accordance to the cable TV license agreement. The cable operator can withhold funding for the cable access channel if the monies for its operation and maintenance have not been used appropriately.

The Cable TV Advisory Board plans to begin informal negotiations with Comcast to renew the cable TV license in 2015, and is currently in the process of ascertaining the town's needs regarding the contract.

Respectfully submitted,

Steve Castle, Chairman Robert Hackenfort, Member

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CEMETERY/PARKS DEPARTMENT

Annual Town Report FY 2013

Budget Tittles	Requested	Voted	Expended	Turned Back
Salaries	\$94,00.00	\$94,000.00	\$92,348.94	\$1,651.06
Superintendent Salary	54,726.00	54,726.00	54,516.80	209.20
Secretary Wages	14,512.00	14,512.00	14,456.00	56.00
Commission Salaries	0.00	0.00	0.00	0.00
Expenses	46,000.00	46,000.00	43,519.79	2,480.21
Soldiers/Sailors	600.00	600.00	468.00	132.00
Cemetery Fire Fighters	600.00	600.00	460.55	139.45
Totals	\$210,440.00	\$210,440.00	\$205,772.08	\$4,667.92
Perpetual Care	\$46,742.99		Fees Collected	\$13,690.90
Expended	\$ 2,101.02			

Revolving Account

This account was set up to collect fees for Saturday burials. It will be used to pay salaries for burials done on Saturday and to expend for Cemetery capital improvements.

Revolving Account \$ 3,600.04 Revolving Fees Collected \$ 7,950.00

Expended \$ 3,788.30

Capital Expenditure

Equipment 2011 Ford F350 One Ton Dump Truck – Lease 3 of 5 \$11,044.47

Respectfully Submitted,

Paul A. Saari, Chairman Michael Kirby, Vice Chair Robert M. Sans, Member

COMMUNICATIONS COMMISSION

July 1, 2012 -- June 30, 2013

Members of the Communications Commission include:
Larry Bankowski, Chairman
George Couillard, Vice-Chairman
Richard Curtis, Member
Derek Hall, Member
Brian Rosengren, Member

The Commission met monthly to review policies, purchase communications equipment

for the Town, and approve payment of vouchers. The two generators were serviced. The contract for services with the Town of Phillipston was renewed. The Commissioners have updated the Town's radio inventory from all departments. The monthly meetings have been moved from 7:00 pm to 3:30 pm, still on the first Wednesday of each month. The hand-written logs have been stored in the Emergency Management safe.

We currently have five full-time dispatchers and two part-time dispatchers. All dispatchers have been recertified in CJIS, Emergency Medical Dispatch, Advanced Fire Service Dispatch, Advanced Law Enforcement Dispatch, CPR and First Aide. The State 9-1-1 Department once again offered a training grant which was applied for and received. This grant was used in conjunction with the Town's training funds.

We were instrumental in overseeing the installation and implementation of a \$435,000. Homeland Security Radio Grant for the Towns of Templeton and Phillipston.**

We received 3,142 9-1-1 calls for Fiscal 2013. All random 9-1-1 TTY test calls were completed and all dispatchers received a passed rating. There were 12,995 calls for service, which does not reflect the number of actual calls received, but the number of incidents requiring a category be started for the telephone and radio transmissions that were received.

Respectfully submitted, Larry Bankowski, Chairman

TEMPLETON COMMUNICATIONS EXPENSES

AVAYA	COMCAST	VERIZON	OFFICE	RADIO **	MISC.	
		TELEPHONE	DEPOT	EXPENSES		
\$1,436.66	\$165.77	\$1,203.91	\$4,537.46	\$2,334.75	\$12,090.35	
7% **Major decre	1% ase due to grant	6%	20%	11%	55%	

COMMUNITY PRESERVATION COMMITTEE

Annual Report (July 1, 2012 – June 30, 2013)

Chair: John Henshaw At Large

Vice-Chair: Joyce Grucan Templeton Housing Authority

Clerk: Dennis Rich Planning Board

Members: Mike Morgan At Large

Joy Taintor Recreation Committee
Paul Cosentino Sr. Conservation Commission

Fred Henshaw Board of Assessors

Alan Mayo At Large

Ray Page Historical Commission

The Templeton Community Preservation Committee met monthly during fiscal year 2013, guiding and reviewing proposed projects, monitoring and facilitating current projects, and identifying community needs through public meetings. The state match awarded to Templeton in October 2012 was equal to 100% of the amount billed by the town (\$98,792). The Town continued its membership in the Community Preservation Coalition and received assistance from the Coalition when requested. Progress was made on existing projects including completing the initial phase of tomb restoration at the historic common burial ground and continuing efforts by the Narragansett Historical Society rehabilitating the Templeton Grange Hall.

The annual Community Preservation Fund appropriation directing 5% of projected revenue to the administrative budget, 10% of projected revenue to the Open Space Reserve, 10% to the Historic Reserve and 10% to the Community Housing Reserve with the remaining 65% directed to the General Reserve Fund balance at the May 14, 2013 annual town meeting. Two CPA projects were passed at the May 2013 Annual Town Meeting, while a request for \$250,000 for the East Templeton Elementary School building to prevent further decay and to hire a preservation consulting firm to develop plans and documentation required to preserve and rehabilitate the building for future use as a Town office building funded by the CPA was passed over by a vote of 177 to 99.

The two projects approved at the 2013 ATM included the sum of \$80,250 for the restoration of tombs at the historic common burial ground behind the First Church of Templeton, contingent upon receipt by the Town of funds from a grant by the Massachusetts Historical Commission of \$23,250 for the project, which was received. The second project approved was for \$15,000 for purchase by the Town from the North County Land Trust of a restriction to preserve all or any portions of the Dwelly Farm for agricultural purposes in connection with the transfer to the Town of state land at the Templeton Development Center for school purposes.

CONSERVATION COMMISSION

The Commonwealth of Massachusetts

TOWN OF TEMPLETON

Conservation Commission

Annual Town Report FY 2013

Budget Titles	Requested	Voted	Expended	1 urnea Back	
Clerk Salary	\$3,148.00	\$3,148.00	\$3,213.60	0	
Expenses	\$500.00	\$500.00	\$256.53	\$243.47	
Wetland Protection Fees Collected Expended		\$0.00 \$353.60			

The following are site applications inspected and processed by the Commission

Club House -	1
Garage	4
Family Home	4
Deck	6
Addition	1
Family Home w/Garage	2
Family Home w/Garage/Farmers	2
Porch	
Family Home w/Deck	1
Porch	1
Addition	3
Horse Barn	1
TOTAL SITE INSPECTIONS	26

Notice of Intents Filed	0
Request for Determination of Applicability Filed	4
Order of Conditions Issued for NOI	0
Certificate of Compliances Issued	4
Enforcement Orders Issued	0

Respectfully Submitted, George Andrews, Chairman & Hearing Officer Irwin Hendricken, Member David Symonds, Member Justin Duplessis, Member

COUNCIL ON AGING



TOWN OF TEMPLETON

Council on Aging Bethany Loveless, COA Director

Bethany Loveless, COA Director Charlene Arsenault, COA Board Chair 135 Patriots Road East Templeton, MA 01438 Phone: 978-632-4592 Fax: 978-632-1614

Templeton Council on Aging Senior Center & Food Pantry Fiscal Year 2013

The Templeton Senior Center supports and advocates for the enriched and independent lives of seniors by providing social services, transportation, education, health and fitness, and recreation in a compassionate and friendly environment. The Center's Food Pantry works to alleviate hunger among our neighbors of all ages through community partnerships. We help those who are struggling by providing food, connecting them to support services, and helping them find sustainable ways to improve their lives.

- Templeton Council on Aging Mission, Adopted February, 2014

Although I was not the director of the Templeton Council on Aging until fiscal year 2014 had begun, I am excited about the opportunity to share the COA's many successes with the community. First, let me take a moment to discuss a little about Templeton's senior population as a whole.

Our town's total population is a little over 8,000 according to the 2010 US Census with twenty percent, or 1,597, of the town's population, seniors age 60+. While the figure of 1,597 seniors from the 2010 Census is what is used to calculate our yearly allocation of state monies from the Executive Office of Elder Affairs (\$7 per senior FY13), according to our town Clerk, our senior population has already grown 4% from 2010 as we currently have 1,670 Templeton seniors. It is projected by the next US Census, 2020, Templeton's 60+ population will grow to 2,416 seniors; a little over 50% increase from 2010.

While the growth of Templeton's senior population is exciting, on the other hand, the financial state of many of our senior households is alarming. As many of you know, Worcester County is struggling as a whole, but Templeton's population, more specifically its seniors, is experiencing even higher economic pressure. For example, while Worcester County has the highest foreclosure rate in all of MA - 5.6%, Templeton is above this at 6%. Furthermore, over 9% of Templeton's population is below the Federal Poverty Level (FLP). However, 13.4% of seniors 65+ are below the FLP. Furthermore, 42.3% or 676 of our seniors are economically vulnerable (or one unexpected bill away from financial catastrophe), compared to 36.3% for Worcester County as a whole. Of Worcester County's 55 towns, we are tied with 3 other communities for the highest percentage of vulnerable seniors. Of the county's five cities, only one of those cities has a percentage rate of vulnerable seniors that is higher than that of Templeton's.

Although the situation seems dire, the Templeton Council on Aging is here to help anyway we can. We are a unique COA in that we not only operate the Senior Center, but the area's Food Pantry as well. Even with our current two spaces (senior center at 135 Patriots Road & the Food Pantry at 3 Elm Street), the COA does still offer educational seminars, small events, and uses space in the building of partnering organizations to host larger holiday parties and cultural entertainment. However, due to the limitations of the program's current locations, we have mainly focused on programs to help seniors with their most urgent needs: a transportation

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The Templeton COA's transportation program is currently the largest aspect of the COA services and considers it a model example of how a COA can serve its senior and disabled residents. We provided a total

of 11,480 rides in FY13 which is only possible through the support of the Montachusett Regional Transit Authority (MART). MART pays the hourly wages for all of the COA's van drivers, our dispatcher, as well as half of my salary (COA Director). They also reimburse the COA for the gas in two out of our three vehicles (the COA acquired a 4th vehicle in FY14), and the Senior Center's phone bill.

In FY13 the Templeton COA ran two to three wheel chair lift vehicles a day and served approximately 300 individual seniors and disabled residents. The smallest, an 8-passenger, is reserved for medical appointments to anywhere a senior needs to go. The 10-passenger is offered as a daily ride to the City of Gardner, MA for errands including grocery shopping. The third vehicle is a 14-passenger. The van makes the twice a week trip to the Winchendon Senior Center for lunches, since the current Senior Center is not equipped to serve congregate meals. On alternate days, this van is used for shopping, outings, lunch, museum trips, and other day or night excursions to get seniors out and social. We often offer weekend day trips as well.

In addition to transportation, the COA provides outreach services to Templeton seniors and other residents in need. Through one on one consultation, COA staff research assistance programs clients may be eligible for and aid in their application process. COA staff are knowledgeable in programs such as SNAP, Fuel Assistance, Medicare/Medicaid counseling (through SHINE training), and Transitional Assistance. The COA provided this type of support to over 350 clients in FY13.

Meals on Wheels is a program which links our transportation and social services program together. Our area's coordinating agency for home delivered meals is Montachusett Opportunity Council (MOC). Because our COA does not have a kitchen, our town's hot/cold truck is used to meet MOC's daily meal delivery at a neighboring Senior Center. Once meals are loaded into the truck, a COA staff member delivers them to the 10 to 15 clients who receive meals daily. In FY13 the COA delivered over 3,765 meals (hot, frozen, and chilled meals combined) to a total of 48 individuals.

Lastly is the COA's Food Pantry operation. Except for administrative support from the COA offices, and the town budgeted salary for the Food Pantry Coordinator, the pantry operates solely from donations. Shelves are stocked primarily through the donation of non perishable food items. When inventory is low, monetary donations are used to make bulk purchases from a local grocery store. The pantry supplements the non perishable food items with frozen packages of ground hamburg. These are purchased through a local wholesaler with financial donations as well. The Templeton Food Pantry supports residents from both Templeton and Phillipston and receives donations from both communities. Currently, the pantry has 128 households to which it provides groceries on a monthly/bi-monthly basis depending on family size.

The level of service that the Templeton COA was able to maintain in FY13 was made possible through:

- Town's budget allocation of \$75,504 (salaries for the Food Pantry Coordinator, COA Bookkeeper, Social Services Coordinator, 1/2 of the COA director, as well as the copier lease and about \$400 toward office expenses)
- EOEA's annual Formula Grant of \$11,179 which purchased furniture for the new Senior Center, the toner, paper and postage for the newsletter, and other COA equipment needs
- Financial and program support of MART, MOC, and Montachusett Home Care Corporation (MHCC)
- Financial/volunteer support and dedication of The Friends of the Templeton Elders
- Leadership and volunteer efforts of the Templeton Council on Aging Board and Associate Board members
- Financial donations and volunteer hours gifted to the COA by other residents of Templeton and the surrounding towns as well as local community organizations
- Our caring & dedicated staff

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and enrich the lives of those who are seniors, disabled, and/or financially struggling.

Looking forward, we are hoping to have the funds to support a COA position dedicated to expanding the events, activities, seminars, and health/fitness classes the COA offers. This position will especially come in handy once we move into our new building which is well under way as I write this message. With that, I would like to send along a special thank you to the members of the New Senior Center Building Oversight Committee. Even when others doubted, you have kept the goal of a more appropriate Senior Center & Food Pantry moving forward.

References:

- FY2013 Executive Office of Elder Affairs (EOEA) Annual Report
- The Donahue Institute
- 2010 US Census
- National Council on Aging (NCOA) Senior SNAP Enrollment Initiative Request for Proposals, 2014 For more specific info and links to references, feel free to contact me at the number/email below.

Sincerely,

Bethany Loveless

COA Director (starting July 29th, 2013) Templeton Council on Aging PO Box 244 135 Patriots Road East Templeton 01438 978-632-4592 coadirector@templeton1.org

ELECTRICAL INSPECTOR

ANNUAL REPORT FY 13 JULY 1, 2012 – JUNE 30, 2013

During FY 13, 121 permits were issued with a total of \$8,823 in fees collected, and payroll was \$2,975.

Respectfully Submitted,

Darrell Sweeney Electrical Inspector

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EMERGENCY MANAGEMENT

The Town's Emergency Management Agency is staffed by Richard Curtis, Director / Emergency Communications Officer; Michael Dickson, Deputy Director and Robert Sans, Assistant Deputy Director.

A local 'state of emergency' was declared February 8, 2013 due to a severe winter storm. The Governor had issued an Executive Order banning motor vehicle travel throughout the Commonwealth. Due to the record breaking snowfall amounts, we were eligible for Federal reimbursement. After the EMD applied for this reimbursement, the Town of Templeton received \$27,000.00 for snow removal during this event.

An Emergency Management Performance Grant (EMPG) was applied for and awarded for \$2,900.00. This grant purchased a 2000W portable Generator and 2 lap-top computers. The Town was reimbursed 100% for this grant.

A Citizen Corps Grant (CCP) was applied for and awarded in the amount of \$2,950.00. This grant purchased

a 2000W portable generator, 7 portable radios and other CERT related equipment. The Town was reimbursed 100% for this grant as well.

The Town of Templeton was also awarded \$13,000.00 in equipment from Homeland Security. Department Heads met to select the items; 2 portable generators, 1 light tower, 2 hand-held GPS, 4 packages of evidence bags, 2 quick shelters, wool blankets and collapsible water containers were ordered.

Templeton's CERT program has remained active. In addition to their regular monthly meetings and scheduled trainings, they were requested to assist at the following community events: Arts and Crafts Festival, Ferncol Fair, 5k Road Race and election polls.

Emergency Management Salary and Expense Report

Salary / Director:	\$000.00	Expense Account:	\$2025.00
Salary / Deputy Director:	\$000.00	Total Expenses:	\$1474.24
Salary / Ass't Deputy Director:	\$000.00	Remainder:	\$550.76

Respectfully submitted,

Richard W. Curtis, EMD

FIRE DEPARTMENT



Templeton Fire Department



2 School Street Baldwinville, MA 01436 Ph. 978.939.2222 Fax: 978.939.5671

Chief Raymond A. LaPorte NREMT-P

Report of the Fire Department

The Templeton Fire Department is made up of members that are part of the community. We are your neighbors and proud of the work we do to provide the very best service possible for the dollars provided. We provide an all hazard approach to public safety. We provide fire suppression with a force of dedicated call / volunteers that respond from home to the scene via the fire stations where they pick up the trucks and equipment necessary to mitigate the hazard.

We have a rich history of providing EMS (emergency medical services) and Ambulance Services to the Town, with EMT's and members of the Department that are trained in various types of rescue. As we reassessed our mission in this area, we found that we needed to "raise the bar" and improve all levels of EMS. To this end we have been attempting to accomplish all of the things necessary to license the Ambulance Service to the ALS (advanced life support) level of service. This required a full revamp of policies, procedures and documentation, including a creation of a QA/QI (quality assurance quality improvement) program that has already reaped great results. We have reconfigured staffing to allow for more coverage which has the benefit of more revenue.

Templeton is four communities forming one Town that with a population of 8000 residents. It generates 1000 calls for service each year, with about 70% of them medical in origin. Of these, roughly 60% are ALS, requiring Paramedic level service. As we upgrade our license to ALS, we will keep \$90,000 now spent on outside services for ALS, in Templeton.

This upgrade will improve service, improve revenue, and help us to get closer to self funded on the Fire Department.

Respectfully submitted,

Raymond A. LaPorte NREMTP

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HIGHWAY DEPARTMENT

<u>Baldwinville Road</u>-This roadway project was coordinated and performed under the direction of the Massachusetts Department of Transportation (MassDOT), this was not a Town roadway project. The Town's only responsibility over the past decade was the hiring of the design engineer (AECOM). The Town spent over \$450,000 from Chapter 90 funding for the designing of the roadway. The actual work on the three (3) mile roadway began in April 2013.

<u>Back Bay</u>-The Town received another CDB Grant making Phase 5 of the Back Bay project possible and paying for the majority of the project costs. Phase 5 included infrastructure work of a new drainage system, road repairs and repaying of Fisher Street. Work began in April and the final paying occurred in early July 2013. Chapter 90 funds were requested and used for design engineering for Memorial Street-Phase 6 of the Community Development Block Grant.

<u>New Senior Center-</u>The Highway Department worked throughout the year when time allowed assisting in the construction of the work site. Processed gravel was screened from the Town's sand pit and hauled to the new senior center site for a sub-base for the new parking lots and roadway into the facility.

<u>Fall Cleanup-</u>Starting in September the department rents a screening plant and screens sand and stone from the Town pit in East Templeton. The screening process takes about one month to complete and then the department hauls a large portion of the sand to the Highway Department to prepare for the winter months. By screening our own sand the department produces enough sand to normally last 3 years. In November the department prepares the trucks and equipment for the Snow & Ice season and completes the cleaning and repairing of catch basins. Tree/brush removal and stump grinding is also done at this time.

<u>Snow and Ice-</u>The first plowing and sanding operation began on November 8th. Numerous snow storms throughout January, February and March kept the department extremely busy. Besides the removal of snow from the roadways the Highway Department also clears snow from the sidewalks after a storm.

Over 1,000 tons of salt and approximately 3,000 tons of sand were used this winter season.

SNOW & ICE ACCOUNT Beginning Balance \$125,000.00

	= +88 = m-m+ + -=+,0+0+0+							
Salt/Sand	Chains/Plows/	Fuel	Repairs	Payroll	Overtime	Double Time	Spent	Balance
	Blades							
\$64,937.08	\$7,035.86	\$27,743.27	\$3,430.46	\$10,077.86	\$41,039.18	\$16,724.05	\$170,987.76	(\$45,987.76)

Spring Cleanup:

Spring Cleanup began in early March. The largest of the projects is the sweeping of sand from sidewalks and roadways which takes several weeks/months to complete. Throughout the winter and especially in the spring you will see the crew filling potholes with Cold Patch which cost close to \$11,000.00 this season. The cleaning of catch basins is another large undertaking which takes most of the spring and summer to finish. Starting in June the department began the task of repairing and/or replacing damaged catch basins along with the repainting of crosswalks through the Town. During the summer months the department performs roadside mowing.

Equipment:

New or used equipment obtained during the 2013 fiscal year:

Used-2002 International Bucket Truck-donated by Templeton Light	\$ 0.00
Used-2002 Chevy Prism-Donated by Templeton Sewer	\$ 0.00

Repairs-1997 Volvo Wheel Loader-Replaced Pins and Bushing

\$17,000.00

Machinery Maintenance:

The Highway Department manages a motor vehicle repair and maintenance facility which is utilized by most Town departments. Vehicles are serviced mainly by the full-time mechanic who performs routine preventative maintenance and extensive motor vehicle and truck repairs. If the need arises the mechanic may utilize an outside vendor to perform the repairs or ask other members of the Highway Department to assist him with the work. Town vehicles are fueled (gas and diesel) at the Highway Barn.

Waste oil that is generated from the Town's preventative maintenance program is re-used to heat the Highway garages, which in turn is a large cost saver to the Town. The Department continues to accept waste oil from area residents.

Account Title	Budgeted	Expended	Transferred	Sewer Dept.	Balance
	Amount		In	Reimbursement	
Machinery					
Maintenance	\$44,036.00	\$44,024.70			\$11.30
Salary	,				
Machinery					
Maintenance	\$94,600.00	\$104,244.34	\$10,00.00		\$355.66
Expense		·			
Town Vehicle					
Fuel	\$130,000.00	\$140,361.47		\$10,425.12	\$63.65

<u>Grant received-</u>The Highway Department benefited by receiving a grant from the Town's insurance company (MIIA) in the amount of \$5,000.00 to purchase a Work Zone Trailer fully stocked with safety equipment (cones, barrels, vests, etc.), the Town's expense was \$720.00.

Account Title	Budgeted Amount	Expended	Transferred In/Out STM	Encumbered	Balance
Highway Supt.					
Salary	\$58,360.00	\$58,136.00			\$224.00
Highway Salaries	\$286,725.00	\$284,955.47			\$1,769.53
Highway					
Expenses	\$87,129.00	\$60,035.38		\$456.00	\$26,637.62
Unknown					
Overtime	\$2,000.00	\$1,203.32			\$796.68
Allowance					

Monies turned over to the Town:

Court restitution-Commonwealth of Mass.			200.00
Driveway Permits	5 @ \$75.00 each =	\$	375.00
Road Access	3 @ \$100.00 each =	\$	300.00
Scrap Metal	25,440lbs =	\$	1,923.00
Narragansett Regional School District			2,500.00
(For plowing and sand			

Respectfully submitted,

Francis "Bud" Chase

MONTY TECH REGIONAL TECHNICAL SCHOOL

MONTACHUSETT REGIONAL VOCATIONAL TECHNICAL SCHOOL 2012-13 Annual Report ONE SCHOOL. ONE TEAM. ONE VISION.

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As I enter into my third year as Superintendent-Director of Monty Tech, I remain humbled and honored to represent a school that continues to transform secondary education in North Central Massachusetts. Compiling information for the 2013 Annual Report has provided me with an opportunity to reflect on the achievements and activities of our students, faculty and staff. The 2012-2013 school year brought many exciting opportunities for the Monty Tech educational community. It was a banner year, marked by student achievement, faculty and staff distinctions, and leadership development, including:

- Competing in three categories: network security, digital forensics, and Cisco networking, a team of six talented students captured second place at the CyberPatriot event, a national high school cyber defense competition, founded by the Air Force Association.
- Cited for his dedication to his students and his involvement with the highly competitive Cyber Patriot event, Information Technology instructor, Richard Duncan, was named Teacher of the Year by the Air Force Association.
- Students at Montachusett Regional Vocational Technical School continued to demonstrate high academic achievement. In the spring of 2012, Monty Tech's passing rate on the MCAS English Language Arts exam was 99%, Mathematics 98%, and Biology 97%.
- Monty Tech science students continued to participate in the highly selective Student Spaceflight Experiment Program. Monty Tech remains the only vocational school in the nation to have a student science experiment launch into space, providing students with an opportunity to study the effects of gravity on their innovative science projects.
- Mass Audubon and the New England Farm and Garden Associations recognized our talented science instructor, Mr. Ken Pearson, with the well-deserved the 2013 Conservation Teacher of the Year Award.
- Monty Tech administrators made the new educator evaluation system a priority, attended a wide array of professional development programs, and continue to lead efforts to bring innovative and meaningful change to the complex system.

Today, the Monty Tech model of integrated academic and career-focused learning continues to provide high quality education to area youth. A Monty Tech education not only prepares students for employment, but also for post-secondary education. In fact, more than 60% of the Class of 2013 entered college or an advanced training program upon graduation. But what about success and retention in these post-secondary programs? Because Monty Tech administrators, faculty and staff have a vested interest in the success of our students, the District has taken measures to keep in touch with our program graduates. One year after leaving Monty Tech, the graduates of 2012 reported the following:

- 35% are currently employed in a field related to their Monty Tech trade
- 10% are employed in a field unrelated to their vocational education
- 49% are currently pursuing a higher education
- 4% have elected to serve in the United States military

From a fiscal perspective, Monty Tech, like other schools in your community, is dependent on public support. Though the District has been impacted by the nationwide economic recession, we have made every effort to retain a fiscally conservative budget while providing students with a high quality education, grounded in advanced technology and 21st Century thinking.

The District's FY13 Annual Budget was accepted by each of the eighteen member communities, and reflected a 7% increase over the 2011-2012 Educational Plan. We recognize that we are in the midst of some of the most difficult economic times faced by public education and, as a result, we will continue to strive to seek creative ways to minimize member-town assessments.

Respectfully submitted,

Steven C. Sharek, Superintendent-Director

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Our Mission

Every student will graduate from Montachusett Regional Vocational Technical School with the skills, knowledge, and abilities to be a productive and effective member of an ever-changing society.

Our District

Montachusett Regional Vocational Technical School is a four-year career and technical high school serving the member towns of:

Ashburnham	Harvard	Princeton
Ashby	Holden	Royalston
Athol	Hubbardston	Sterling
Barre	Lunenburg	Templeton
Fitchburg	Petersham	Westminster
Gardner	Phillipston	Winchendon

Leadership

The leadership team at Montachusett Regional Vocational Technical School is comprised of ten talented administrators whose varied educational backgrounds, professional experiences, and areas of expertise contribute to the success of the school. Working collaboratively, and under the direction of the Superintendent and Principal, the team has been able to transform the school into one of the most sought-after high schools in North Central Massachusetts.

Nicholas DeSimone, Principal
Tammy Lajoie, Business Manager
Francine Duncan, Director of Technology
Richard Nutt, Director of Vocational Programs
Steven Sharek, Superintendent-Director
Katy Whitaker, Development Coordinator
Victoria Zarozinski, Director of Student Support Services

Enrollment

On October 1, 2012, student enrollment at Monty Tech included 1,432 students in grades nine through twelve. Students are represented from every community in the district: Ashburnham (58), Ashby (37), Athol (110), Barre (39), Fitchburg (376), Gardner (173), Harvard (4), Holden (60), Hubbardston (56), Lunenburg (72), Petersham (8), Phillipston (17), Princeton (14), Royalston (24), Sterling (58), Templeton (110), Westminster (70), and Winchendon (127). The remaining nineteen students were from out-of-district towns, including Clinton, Hardwick, Leominster, Orange, Townsend and Worcester.

Throughout 2012-2013, Monty Tech offered a variety of opportunities for students, parents, and community members to learn about and visit the school. In October 2012, approximately 1,000 district eighth graders participated in the annual "Tour Day" event. Students toured our twenty-vocational/technical areas and learned about the school's challenging academic offerings and exciting athletic and extracurricular programs. Career Awareness Night offered interested students the opportunity to return in the evening with their family members, to further explore the facilities and talk with staff members.

Each year, the Dean of Admissions conducts school visits, student interviews, and accepts applications for admissions. 2012-2013 proved to be an exceptionally busy year for him, as the school received a record 881 applications for admission. Of those, 794 were from students hoping to enter our incoming freshman class. The balance of the applications came from students hoping to enter the school as upperclassmen. Because there are only a limited number of students the school can accept each year, 379 freshmen and 22 upperclassmen were admitted.

The Vocational Interest Program (V.I.P.) offers area seventh and eighth grade students the chance to visit Monty Tech after school, and participate in hands-on learning experiences across a variety of vocational/technical areas. The program continued to attract a large number of students during the 2012-2013 school year, serving approximately 597 area students.

Class of 2012 Awards

Members of the Class of 2013 were awarded approximately \$50,000 in scholarships. The Monty Tech Foundation generously provided \$27,000 in scholarships to graduating seniors, ranging in amounts of \$250 to \$2,000. The Foundation also awarded \$6,000 to the practical nursing graduates. Once again, local and state organizations, as well as generous individuals, continue to recognize the ability and potential of Monty Tech graduates in the form of financial donations. The School Committee, administration, faculty, and graduates themselves, are grateful for this support.

Articulation Agreements with local colleges also play an important role in helping reduce the cost of higher education. Qualified Monty Tech students are eligible to receive college credits through a number of articulation agreements with public and private colleges across the country. Well over 60% of the graduating class of 2013 reported plans to enroll at either a 2-year college, 4-year college/university, or a technical/trade school upon graduation. By earning college credits while still in high school, these students will benefit by saving both time and money as they pursue advanced educational programs.

Financial Report

In an effort to develop a cost-effective budget for the fiscal year 2012-2013, a great deal of effort was put forth by the School Committee, administration and staff. The final fiscal year 2012-2013 Educational Plan totaled \$24,333,209, which represents a 7.0 % increase over the 2011-2012 Educational Plan. The District held spending in fiscal year 2012-2013 to the minimum required by Massachusetts General Law Chapter 70.

The District was audited in August 2013 as part of the yearly financial audit by the accounting firm of Melanson, Heath and Co. from Greenfield, MA and a very good report is anticipated.

Grants and Contracts

Monty Tech continues to pursue grant funding on an annual basis. These funds assist in providing many educational and social services to the student population. For fiscal year 2013, state and federal grant sources provided the school with \$922,132. Programs funded by these grants include: Essential Health Services, Social Intervention and Mediation, Improving Teacher Quality, Special Education Services and Program Improvement, Title I Support, Perkins Occupational Education, and Summer Academic Support.

In addition to state and federal grant sources, Monty Tech was also the recipient of private and competitive grant awards totaling \$358,245. Included in that total are a number of highly competitive awards, including a \$248,275 award from the Massachusetts Life Sciences Center, used to renovate two science laboratories, and a \$100,000 award from the Executive Office for Administration and Finance, used to purchase

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vocational-technical training equipment, specifically a Sinker Electrical Discharge Machine (EDM), which will be used to train our Machine Technology students, creating a more skilled and better prepared regional workforce. Grants totaled \$1,280,377 for fiscal year 2013.

Academic Achievement

In 2012-2013, students at Montachusett Regional Vocational Technical School continued to demonstrate high academic achievement, earning commendable MCAS scores in English Language Arts, Mathematics, and Biology. In the spring of 2012, Monty Tech's passing rate on the English Language Arts exam was 99%, Mathematics 98%, and Biology 97%.

English Language Arts	2011	2012	2013
udents Tested	358	361	352
ıssing	100%	100%	99%
dvanced/ Proficient	87%	95%	95%
eeds Improvement	13%	5%	5%
ıiling	0%	0%	1%

Mathematics	2011	2012	2013
Students Tested	358	360	352
Passing	98%	99%	98%
Advanced/Proficient	86%	87%	80%
Needs Improvement	12%	12%	18%
Failing	2%	1%	2%

Biology	2011	2012	2013
Students Tested	362	361	398
Passing	97%	98%	97%
Advanced/ Proficient	71%	73%	73%
Needs Improvement	27%	24%	24%
Failing	3%	2%	3%

The district continues to make progress toward narrowing proficiency gaps. Students in all subgroups have met their progress and performance targets, continuing the school's Level 1 Status distinction.

Student Group	On Target = 75 or higher		Performance	Progress
All Students			83	Met Target
High Needs			76	Met Target
Low Income			83	Met Target
ELL and Former ELL			-	-
Students with Disabilities			75	Met Target
American Indian/ Alaska Native			•	-
Asian			-	-
African/American/Black			-	-
Hispanic/ Latino			99	Met Target
Native Hawaiian/ Pacific	Vocational Projects in the District (<u>ommunities</u>		
Islander			-	-
White			82	Met Target

Unlike students in traditional, comprehensive high schools, students at Monty Tech are asked to put their education into practice on a daily basis. Students across the twenty different vocational technical education programs are building homes, reconstructing damaged properties, repairing service vehicles, making walkways more accessible, and performing countless community services.

The 2012-2013 school year was a busy one for our vocational educators, as each trade aimed to provide practical, hands-on learning experiences for our students, while helping to improve each of the eighteen member communities.

Auto Body: Collision Repair Technology: During 2012-2013, the program was fortunate to receive equipment upgrades including a new aluminum pulse welder, and an assortment of hand and air tools. The program introduced students to a virtual 3-D spray system, designed to provide students with the opportunity to practice the technique painting without using any materials, and the program's waterborne paint spray booth continues to provide students with training with more efficient waterborne paint systems. Throughout the year, the program received over eighty requests for service and repair work, including a number of requests from local school, police and fire departments. Students and instructors refinished a Westminster Police Department Speed Trailer, completed numerous projects in support of the NEADS Canines for Combat Veterans program, as well as repaired a Gardner Fire Department vehicle. (Total enrollment: 63; 42 males, 21 females)

Automotive Technology: The Automotive Technology program experienced instructional transition, as long-time instructor Ken Baer accepted another position within the District. George Russell, veteran automotive technician, filled the vacant position and has proven to be a valuable contributor in the department. Two of our top students, Seniors Hunter Manley and Mike Pauplis placed fourth at the state Ford/ AAA Automotive competition. Several students performed extremely well at the district level SkillsUSA competition. Hunter Manley of Phillipston, advanced to the state competition, where he was awarded a gold medal for his performance and qualified for the national competition in Kansas City, MO. The program also supported eight students in the Co-Operative Education program. These students gained valuable workplace experience, applying the skills they learned in the rigorous automotive technology program, and received high praise from their employers. (Total enrollment: 53; 44 males, 9 females)

Business Technology: Students and instructors in the Business Technology continue to enjoy an increased presence in the school community, providing assistance to shops and offices throughout the school by coordinating bulk mailing, labeling, organizing, and collating jobs. Offices that receive direct support from the Business Technology program include: Monty Tech Nurses' Office, front office, and Student Support Services. Students also assist wherever there is a customer service need, as in the annual greenhouse project, directed by Mr. Dylan Hager. Students serve as customer service representatives and cashiers for this very busy seasonal operation. Students also run a successful school store, refining their skills in cash handling, customer service, organization, and marketing. (Total enrollment: 76; 15 males, 61 females)

Cabinetmaking: Cabinetmaking students spent a great deal of time building and installing cabinetry in a number of public offices throughout the Monty Tech district. During the 2012-2013 school year, students and instructors were particularly busy renovating the kitchen in the Oak Hill Fire Station, located in Fitchburg, MA, where solid cherry cabinetry was built and installed to update the facility. The Senior class also built a beautiful solid cherry bedroom set, which was raffled off to raise money for the Monty Tech Foundation, a philanthropic organization that provides scholarships to students. Individual requests were also honored, including building podiums, and storage units, and all of the gifts for the annual Superintendent's Dinner (400 Nantucket benches) kept the students and instructors extremely busy throughout the remainder of the year. Finally, the program was also fortunate to receive four new machines: two jointers, a straight line rip saw, and an up-cut saw. (Total enrollment: 72; 45 males, 27 females)

rooms #202 and #210 was completed, offering students and instructors additional opportunities to train in a setting that closely resembles a traditional salon. The new space includes: twenty-four dry stations, twelve manicure tables and stools, new student lockers, shelving, wig warmers, new electrical outlets and fresh paint. Each of the programs twenty-two seniors successfully obtained their cosmetology license before graduation- bringing the programs total number of licensed operators to 225 (and three manicurists) to date. Monty Tech cosmetology instructors continued to promote community service, encouraging all students to participate in meaningful activities at the Gardner High Rise. Students provide free hair and nail services to the elderly once a month, a program that began in 1998. (Total enrollment: 89; 1 male, 88 females)

<u>Culinary Arts:</u> Students and instructors in the Monty Tech Culinary Arts program are among the busiest in our school. In addition to operating a full-service dining room and bakery, culinary students and instructors participated in the Independent Restaurant Group "Taste the Difference" event, and continue to showcase their talents at similar trade shows and events throughout the year. The program provided breakfast, lunch and dinner, as well as support staff, for a number events for public organizations, including: Fitchburg Rotary Club, Montachusett Home Health Care, Senate Ways and Means Committee, Gardner AARP, and the Fitchburg City Council. The program also was fortunate to receive new equipment that has proven to increase efficiency, including a combination steam convection oven and new stainless steel prep tables. (Total enrollment: 105; 34 males, 71 females)

<u>Dental Assisting</u>: 2012-2013 proved to be a busy one for the students and instructors in the Dental Assisting program. The program supported three students who competed at the district level for SkillsUSA. Two went on to compete at the state level. Monty Tech welcomed Community Health Connections, a school-based dental hygiene program whose goal is to provide dental services to students in need. Through this initiative, approximately thirty-two students were examined by a dentist, had their teeth cleaned, and had sealants or temporary fillings applied as needed. Monty Tech Dental Assisting students were given hands-on, practical experience, as they assisted the staff from CHC during each dental procedure that was performed. Dental Assisting students also attended the Yankee Dental Convention, and learned about the most current trends and practices in the field. Finally, the program received new equipment, including a model trimmer, digital scales, a hot water bath and two vacuum forming machines. (Total enrollment: 62; 5 males, 57 females)

<u>Drafting Technology:</u> The Drafting program is proud to announce that five seniors held co-op positions during the 2012-2013 school year, and all plan to continue with their employment while attending local colleges and universities. Nine students earned the right to compete in the SkillsUSA event at the state level, and one standout was selected to represent the school at the national level. At the end of the 2012-2013 school year, every Junior (16 students) and every senior (7 students) were certified AutoCad Mechanical users, and each had also successfully earned certification in Inventor. The shop continued to provide countless community services in the form of banners, signage, building plans, interior design plans, and decorating for school-sponsored events. A capstone project for Drafting students and instructors is the school's library, which was designed entirely by the Drafting Technology program, and upon completion, will be an excellent representation of the quality work that is produced in that shop on a daily basis. (Total enrollment: 51; 29 males, 22 females)

Early Childhood Education: The Early Childhood Education program at Monty Tech proudly graduated fourteen students, all college bound. The program continues to be a popular trade, with an emphasis on community service and continued education. During 2012-2013, Early Childhood Education students participated in the Fitchburg Public Schools: Math & Literacy Fair, operating a table, and engaging children in an activity-based scavenger hunt, based on two popular children's books. Students also created twenty 3-D children's games, which served as centerpieces for the MAEYC Annual Week of the Young Child Recognition Dinner. Three students from the program represented Monty Tech at the SkillsUSA National Skills and Leadership Conference in Kansas City, MO. Whether the students were competing or receiving a volunteer service award, each of these young ladies represented the school and the Early Childhood

Education program very well. The program has benefited from new supplies and equipment, including: a new storage unit for the baby Care Parent Simulation dolls, a SMARTboard, new playground equipment for the District's preschool program, and a new pocket laminator. The Monty Tech Childcare Center continues to operate at full capacity, serves as a co-operative education site for two students, and successfully prepares their young students for transition into Kindergarten. The Center's Director, Ms. Kelley Booth, visits with prospective parents almost daily and handles frequent calls for Fall placement. (Total enrollment: 65; 3 males, 62 females)

Electrical: The Electrical program at Monty Tech continues to be one of the busiest trades in the school. During the 2012-2013 year, students and instructors completed a number of "outside projects" that include: all wiring of the Bresnahan Community Center in Ashburnham (with the exception of fire and security), wiring of the new AV center at the Bromfield School (Harvard, MA), and lighting upgrades to the Toy Town Elementary School Conference Room (Winchendon, MA). Countless electrical projects were also completed in-house, including: library renovations, LED lighting on the outside of the school, wiring two new stations in Cosmetology, data upgrades in a number of classrooms, and new equipment installations in vocational programs (Culinary Arts, Cabinetmaking, Machine Technology, and Automotive Technology). The Electrical program is also particularly proud to have trained thirteen students who benefited from a co-op placement during the 2012-2013 school year, successfully applying what they have learned at Monty Tech in workplaces across North Central Massachusetts. (Total enrollment: 88; 79 males, 9 females)

Engineering Technology: The Monty Tech Engineering program has undergone a yet another major transition, as long-time instructor David Dion retired during the 2012-2013 school year, which left a vacancy that was filled by Mr. Dennis Cormier, veteran engineer. Mr. Cormier's great enthusiasm for the subject matter has been a welcome addition to the program, that has seen a marked increase in student interest. During the 2012-2013 school year, the exploratory program yielded thirteen first-choice freshman, with an incoming freshman class totaling sixteen. All eleven seniors graduated, and reported plans to continue their education, join the military, or continue working in the engineering field. Engineering Technology instructors were pleased with the addition of new materials and equipment, including new student lockers, additional storage units, a mechanical stress tester, a fusco system, and a wide variety of Project Lead the Way curriculum and tools. (Total enrollment: 58; 42 males, 16 females)

Graphic Communications: The Monty Tech Graphic Communications program is pleased to have graduated twenty-four students, all of whom were accepted at a variety of colleges, including 2-year, 4-year, public, and private institutions. Throughout the 2012-2013 school year, the shop continued to produce large quantities of print projects for district towns and community service organizations. This year, the shop produced approximately three hundred twenty print projects, billing in excess of \$38,000. The shop also produced yearbooks for local institutions, saving each school approximately \$8,000 - \$10,000, as the billing only reflects cost of materials. In our student-operated copy center, over three million black and white copies, two hundred fifty thousand color copies, and over five hundred wide format prints were completed. The program was fortunate to receive a number of equipment upgrades and pieces of new technology, including: a black and white high speed copier, a digital envelope printer, a comb binding machine, a screen printing positive printer and ten (10) new iMac computers, each equipped with CS6 software. (Total enrollment: 89; 28 males, 61 females)

Health Occupations: The Health Occupations program at Monty Tech continues to educate a large number of students, providing a rigorous education grounded in current medical knowledge and practice. With guest speakers including a mortician, an emergency room physician, the American Red Cross and representatives from Battered Women's Resources, instructors aim to provide students with critical exposure to a variety of health-related career options. The program, which boasts an enrollment of just under one hundred students, continues to participate in community service programs, including the annual Red Cross Blood Drive, Pediatric Day (in conjunction with students from the Early Childhood Education program), and a "baby

shower" for women living in a local battered women's shelter. In addition to providing students with CPR training and certification, the program provides opportunities for students to sit for two certification exams. The juniors sat for the Certified Nursing Assistant (CNA) exam, and the senior students sat for the Clinical Medical Assistant Certification (CCMA) exam. (Total enrollment: 99; 6 males, 93 females)

House Carpentry: Most of the work done by the students and instructors in the Monty Tech House Carpentry program is done off-campus, completing renovation, building, and repair work for member communities. Some of the more notable projects from the 2012-2013 school year include: work on the Bresnahan Community Center (Ashburnham), leading renovation efforts for the school's new library, constructing and installing Fitchburg Rotary Club flower boxes, completing work on Westminster Little League dug-out roofs, constructing and installing a shed located at the Town Hall (Ashburnham), completing work on the Monty Tech softball field dug-outs, and designing and installing stage extensions for the Monty Tech Dukakis Performing Arts Center. (Total enrollment: 65; 42 males, 23 females)

Industrial Technology: Students and instructors in the Monty Tech Industrial Technology program are called on for "a little bit of everything." Whether busy on campus or off, these students contribute to the educational community in countless ways. During 2012-2013, the majority of their work was concentrated on three major outside projects: 1) re-roofing the Princeton Municipal Power and Light Company's multished buildings, 2) designing and creating props for the Annual Superintendent's Dinner fundraising event, and 3) fabricating and installing a 12' x 16' wooden, gambrel style shed for the Town of Ashburnham. The Co-Operative Education program continues to be a highlight for students in the Industrial Technology program, as six students were awarded co-op placements during the year. Finally, the District hired Mr. Kenneth White to replace long-time instructor Michael Edson, who retired early in the year. Mr. White has proven to be a wonderful resource to our students, bringing over 35 years of experience in maintenance repair and machine set up knowledge. (Total enrollment: 52; 49 males, 3 females)

<u>Information Technology</u>: As with any school, information technology provides key services to the educational community. In addition to the critical in-house Help Desk services offered by the program, students and instructors performed in excess of two hundred hours of repair, upgrading, and troubleshooting computer problems for Monty Tech community members. Competing in three categories: network security, digital forensics, and Cisco networking, a team of six talented students (led by instructor Richard Duncan) captured second place at the CyberPatriot event, a national high school cyber defense competition, founded by the Air Force Association. To give you a sense of how immense this accomplishment is - there were 806 teams representing all fifty states at this competitive event! The Information Technology program also offered TestOut PC Pro certification opportunities to Sophomore and Junior students. During the 2012-2013 school year, 26 out of a total 33 students passed this certification exam, a 79% success rate. (Total enrollment: 58; 54 males, 4 females)

Machine Technology: The Monty Tech Machine Technology program saw several key improvements during the 2012-2013 school year. The program benefited from new technology, including: a Kalamazoo cut-off band saw, new benches, and two jet engine lathes with digital readouts. Additionally, a vocational equipment grant from the Executive Office for Administration and Finance, in the amount of \$100,000 was awarded to the District. These funds will directly benefit the students in the Machine Technology program, as the District has purchased a Sinker Electrical Discharge Machine (EDM). Students will be trained in this new technology, and, therefore, will be more marketable to area machine shops that utilize similar equipment. Two students advanced from the SkillsUSA district competition to compete at the state level, one in Precision Machining and the other in CNC Milling. The program is particularly proud of student efforts in CNC Milling at the state SkillsUSA competition, where a Monty Tech student won a bronze medal. A total of twelve (12) students were offered co-op employment (up from only 3 students in 2011-2012), and were able to put their vocational education into practice at area machine shops. Students who remained at the school refined their skills by completing a number of special projects, including: manufacturing brass

plaques to mark projects within the school and outside projects in Monty Tech communities, laser engraving plaques for the school's annual car show, creating custom drawer pulls for the bedroom set hand-crafted by Cabinetmaking students, and machining components for the auditorium stage extension project. (Total enrollment: 62; 56 males, 6 females)

Masonry: Students and instructors in the Monty Tech Masonry program were busy on our campus, as well as in many of the member communities throughout the 2012-2013 school year. Community services included: designing and installing the brick chimney, tile floors and the stone surrounding the wood stove at the William Bresnahan Community Center (Ashburnham); repairing the flag pole base at the fire station, repairing brickwork at the police station, and repairing sidewalks and manholes at the Sundial Apartments (Fitchburg); cutting channels and removing concrete floor, jackhammering ledge in the floor, and repairing the concrete floor at the Bromfield School (Harvard); completing work on the Little League dugouts (Phillipston); and completing brickwork at the Senior Center and repairing steps at the Wendell Clark Memorial YMCA (Winchendon). When students weren't busy in our district communities, they were preparing for and competing in the Massachusetts Trowel Trades Association (MTTA) competition, where they were recognized with the following distinctions: Seniors – 1st and 3rd place, Juniors – 2nd place, and Sophomores – 2nd place. Students and instructors also worked to beautify our own campus by installing block work for the softball dugout renovation project, pouring a concrete slab behind the Plumbing shop, and building flower boxes/ retaining walls around signs in front of the school. (Total enrollment: 66; 55 males, 11 females)

Plumbing: The Monty Tech Plumbing program, like others throughout the school, is committed to community service, and as a result, during the 2012-2013 school year, students and instructors participated in the construction of a new community function center, the William T. Bresnahan Community Center in Ashburnham. Students and instructors also worked to complete rough plumbing, radiant floor heating, and radon mitigation systems in a new commercial building in Ashburnham. In Harvard, students and instructors worked on the Bromfield School campus to install the plumbing and heating systems in an unused space that will soon be the home for the Harvard Community Cable Access group. On our own campus, students worked daily on fixing leaks, cleaning drains, and repairing and maintaining the plumbing system in the school. The Plumbing program is particularly proud to have trained eight students who were given an opportunity to demonstrate their technical skills in a co-operative educational placement. The Monty Tech Plumbing program proudly graduated sixteen students in the Class of 2013. Two students, in particular, received prestigious trade awards/recognitions: Nick Dudley (Westminster) won the Central Massachusetts Plumbing & Gasfitting Inspectors Association scholarship, and Nick Foster (Gardner) was named a Voc-Tech All Star by the Plumbing, Heating, and Cooling Contractors Association of Massachusetts. (Total enrollment: 68; 65 males, 3 females)

Welding/Metal Fabrication: The Welding/Metal Fabrication program is charged with successfully completing numerous projects on the Monty Tech campus, including repair work, layout, design and installation. In conjunction with other trades at the school, students and instructors in the Welding/Metal Fabrication program are instrumental in the successful completion of many of the school's building renovation initiatives. In addition to the more than 65 miscellaneous projects successfully completed by students during the 2012-2013 school year, students and instructors worked collaboratively to complete restoration work on a fire truck operated by the Fitchburg Fire Department, which was the program's capstone project for the year. The program benefited from the addition of new equipment, including a DoAll 400S Horizontal Band Saw, a Nederman Portable Welding Fume Extractor, a Torchmate Plasma Cutting Water Table, and three Millermatic® 211 Auto-Set Mig Welders. The program was pleased to place ten top students in Co-Operative Education work experiences across the district. (Total enrollment: 57; 54 males, 3 females)

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Special Services

During the 2012-2013 school year, Montachusett Regional Vocational Technical School District provided special services to approximately three hundred students – measuring progress of approximately two hundred students on Individual Education Plans (IEPs) and just under one hundred students adhering to individualized Section 504 plans. While the Student Support Services (SSS) Department encompasses special education, the department provides support and is available to all Monty Tech students.

The department includes a full-time nursing staff that administers medications, performs state-mandated health screening exams, and provides, when necessary, health information to the special education team for a student's IEP meeting. The department is fortunate to be able to support a full-time school social worker who participates in departmental meetings and assists students who have needs concerning finances, family issues, homelessness, maternity, health issues, and proper food and clothing. The school is fortunate to have on staff a full-time psychologist, whose role it is to evaluate all students referred for an initial evaluation or who require a three-year re-evaluation. In addition, we have a full-time speech pathologist, who is available to assist students with disabilities, assess these students and consult with teachers. Our students also have access to the services of a full-time adjustment counselor and part-time school psychologist. All of these individuals are available for scheduled counseling sessions and mental health emergency treatment, as well as crisis intervention.

The school's Director of Student Support Services oversees the district's Special Education Program, which is reviewed annually in May, in accordance with regulatory requirements. The comprehensive review and evaluation are done in collaboration with the Parent Advisory Council, and the results of the evaluation are used to improve the special education procedures and programs in place at Montachusett Regional Vocational Technical School.

Technology

In 2012-2013 Monty Tech began the process of improving our network infrastructure to meet the needs of the future. The Massachusetts Department of Elementary and Secondary Education's initiative to replace the current MCAS student assessment testing system with PARCC, an online student assessment testing system, is the driving force for such improvements in school districts across the state.

The network core switch has been upgraded along with other network switches throughout the building. Internet bandwidth was increased considerably, and the school selected a wireless network vendor to install building-wide wireless access during the summer of 2013. We believe these improvements to the school's infrastructure have prepared the school for the technology-driven PARCC assessment.

Monty Tech continues its participation in the Massachusetts Office of Health and Human Services Virtual Gateway initiative, which provides direct certification of free and reduced lunch students. This process has improved the process of qualifying students for subsidized meals, directly impacting technology costs at the school. As the number of students who qualify for subsidized meals increases, so too, does our e-rate discount, substantially reducing costs associated with the District's internet, firewall, email systems.

Monty Tech continues to replace and add technology equipment and software so that students gain experience with newer technology. Our Information Technology program added a virtual server, and several of our other shops replaced equipment that is now based on computer technology.

Skills USA

SkillsUSA is a partnership of students, teachers and industry working together to ensure America has a skilled workforce. Through our association with SkillsUSA, our students develop job skills, leadership and professional skills, as well as provide community services, serving our member communities.

Led by co-advisors, Ms. Kelsey Moskowitz, English teacher, Anne Marie Cataldo, Early Childhood Education Instructor, and Dan Starr, Graphic Communications Instructor, 2012-2013 proved to be a remarkable year for the Monty Tech SkillsUSA chapter. Highlights of the year include:

- Fitchburg resident, and Dental Assisting student, Brittany Velez, was elected Massachusetts SkillsUSA State President.
- Thirteen students attended the Annual Fall State Leadership Conference. The conference spanned three days, and presented the students with an opportunity to develop leadership skills and perform community service at an area YMCA Day Camp.
- The SkillsUSA local competition was held in January 2013. The competitions took place over a three-week period, and included leadership competitions as well as technical and skill based competitions. The event culminated in a Local Awards Ceremony, held at the school on January 23, 2013.
- Winners from the local competition advanced to the district competitions, held at Bay Path Regional Vocational Technical School. There, a grand total of forty-seven (47) medals were captured by Monty Tech students fourteen (14) gold, nineteen (19) silver, and fourteen (14) bronze medals. Two students also qualified to run for the State Executive Council. Remarkably, students in four contests swept the contest, obtaining all three medals. These included 3D Animation Technology, Medical Assisting, Early Childhood Education, and Digital Cinema Production.
- Two students, Russell Holbert (Graphic Communications) and Nadia Machado (Health Occupations), served on the State Advisory Committee to help aid in the planning of the State Conference.
- A total of seventy-eight students attended the State Leadership and Skills Conference, held at Blackstone Valley Vocational Technical School. Traveling to the highly competitive conference were thirty-nine (39) District Medalist and qualifiers, seventeen (17) local leadership contestants, two (2) state officer candidates, and twenty-four (24) voting delegates. The event culminated with nineteen (19) medals and seven (7) students earning the right to compete at the National Leadership & Skills Conference held in Kansas City, Missouri in late June. Brittany Velez was also elected to the State Executive Council and was named a candidate for National Office. Russell Holbert, Nadia Machado, Andrea Bickford and Jessica Shattuck were selected to be national voting delegates.
- Seven students also traveled to the National Conference, where they received the coveted President's Volunteer Service Award.
- In June 2013, eighteen students and nine instructors attended the National Conference in Kansas City, Mo. There, Emily Westerback, senior in Graphic Communications, earned a silver medal in Advertising Design, and Brittany Velez, a junior in the Dental Assisting program, was elected to be a National Officer. In July, at National Officer Training, Brittany was voted to the position of National Secretary.
- Throughout the year, students participated in a number of community service projects, including: the Marine Corps JROTC 10 Mile March to raise money for veteran's services; a "Change for Children" Campaign to benefit a Holiday Party for disadvantaged children; Salvation Army "Christmas Angels" were distributed to collect toys and gifts for underprivileged children; "A Night of Fun with The Harlem Wizards" to benefit Be Like Brit Foundation and The Doug Flutie Jr. Foundation for Autism.

Marine Corps JROTC

The Monty Tech Marine Corps Junior Reserve Officers Training Corps (MCJROTC) was selected as a National Honor School for the fourth consecutive year. The program's enrollment exceeded 180 students, hailing from all eighteen sending communities.

As in past years, the MCJROTC ceremonial units were in high demand throughout the district. The MCJROTC cadets conducted thirty-eight ceremonial details, and every weekend during the school year the cadets were busy with various corps activities.

The MCJROTC unit conducted over seventy-two hundred hours of community service. Service is an

important part of the MCJROTC experience. This year the cadets donated \$14,500 to Canine's for Combat Veterans, \$5,000 to the Fitchburg Veterans Outreach, and \$1,000 to the Wounded Warrior Project.

The 2012-2013 Leadership Trip was held at Camp Outdoor Odyssey in Boswell, PA. Seventy cadets experienced this week-long adventure training in the mountains of western Pennsylvania.

During the month of July the Cadet Corps hosted a first-ever National Marine Corps Cyber STEM Camp at Monty Tech. Over ninety cadets from the Midwest and Northeast spent a week at the school learning about Cyber Security. Leaders from business and education sectors, as well as leaders from the United State military, lectured on the growing Cyber Security field.

Other notable highlights for the year include:

- National High School Cyber Defense Competition, National Runner Up
- Ten-mile March-A-Thon to support "Canine's for Combat Veterans"
- Annual raffle to support leadership trips
- Veterans' Day Ceremonies hosted by Monty Tech
- Memorial Day Observation in six sending communities

Women in Technology

The past year marked the 11th year that the North Central Massachusetts Women In Technology program has been providing opportunities for young women from area high schools to learn firsthand about careers in high-tech and business. Participants spent two days a month working on real-world work projects under the mentorship of company managers at SimplexGrinnell and Tyco Safety Products in Westminster, subsidiaries of Tyco International, a Fortune 500 company.

Students from Monty Tech, Leominster's Center for Technical Education, Oakmont, Quabbin, Gardner and Narragansett participate in the program. Their completed projects are unveiled at an annual end-of-the-year presentation held in Monty Tech's Performing Arts Center. Corporate sponsors, along with families, friends and teachers, are invited to attend and see what the students have accomplished during the school year.

This long-standing program continues to offer opportunities to young ladies interested in gaining work experience in a corporate setting. Affiliation with the program, and skills acquired through participation in the Women in Technology program, open doors to career opportunities not otherwise available to high

school students. Graduates of the program are also equipped with a foundation to better meet the challenges of an ever-changing and demanding work force.

Each year, graduates of the program go on to rewarding and well-paying careers, made possible by this unique experience.

Student Athletics

The Monty Tech athletic program continues to expand in scope and skill each year. More students and teams compete every season. In fact, during the 2012-2013 school year, the Monty Tech Athletic program expanded considerably, and now includes indoor track & field for both boys and girls, lacrosse for both boys and girls, and a boys tennis team. During the fall of 2012, Monty Tech was well-represented by eighteen teams. In the winter months, there were fourteen teams, and wrapping up the year, spring saw thirteen teams come together at Monty Tech.

Last fall, the varsity football team saw their first winning season in almost ten years, going 6 - 5 and winning the annual Thanksgiving eve game. The junior varsity football team was 2 - 4 and the freshman football team was 3 - 5. The varsity boys soccer team finished at 7 - 10 - 1. The junior varsity boys soccer team was 6 - 6 - 1, an improvement over last year. The varsity golf team was 5 - 14 overall, while the junior varsity golf team played in five tournaments, gaining valuable experience on the links. The varsity field hockey team went an impressive 16 - 2 - 1 for the season, winning the Colonial Athletic League title with a 9 - 0 - 1 record. Their performance qualified them for the Central Mass Tournament for the third consecutive year, where they lost to Tyngsboro, 3 - 2 in a shoot-off. The junior varsity field hockey team finished at 7 - 1 - 1. The boys cross-country team was 10 - 3, finishing second in the Colonial Athletic League with a 6 - 1 record. The girls cross-country team was 6 - 1 overall and 3 - 1 in the Colonial Athletic League. The varsity girls volleyball team finished 10 - 10 for the season and qualified for the district tournament. The junior varsity girls volleyball team was 9 - 6, while the freshman team continued to improve each match. The varsity girls soccer team was 11 - 3 - 3, and qualified for the State Vocational Tournament, where they lost to Diman Regional Vocational Technical High School, 5 - 0. The girls junior varsity soccer team finished at 7 - 7 - 1.

The girls varsity basketball team finished at 10 - 10 on the season, qualifying for the Central Mass Tournament. They beat North Brookfield in the first round, 39 – 34 and lost to Hopedale, 64 – 18. Two team standouts qualified for the Colonial Athletic League All-Star team. The junior varsity girls were 15 - 5, while the freshman girls finished the season with a 9 - 3 record. The varsity boys basketball team finished at 6 - 14, while the junior varsity team finished with a strong 13 - 7 record and the freshman went 13 - 3. The co-op wrestling team participated in many dual meets and tournaments finishing at 6 - 9. The co-op ice hockey team finished at 8 - 10 - 2, just missing the playoffs. The junior varsity ice hockey team played very well. Eleven swimmers participated in a co-op swim team with members from Leominster, North Middlesex and Oakmont, swimming at the Fitchburg State University pool, one of the best in the area. 2012-2013 saw our first indoor track & field for both boys and girls. Each team participated in eight meets, and recorded some fine individual performances.

In the spring of 2013, the varsity softball team qualified for the Central Mass Tournament with a 10 - 10 record, losing to Hopedale. The junior varsity softball team was 5 - 8. The varsity boys volleyball team finished with a 9 - 1 record in the Colonial Athletic League, and won the league title for the first time. The varsity baseball team finished at 7 - 13, while the junior varsity baseball team was 10 - 6 and the freshmen baseball team was 2 - 4. The boys track & field team was 7 - 1, placing second in the Colonial Athletic League with a 6 - 1 record. The girls track & field team was 6 - 2 and also placed second in the Colonial Athletic League with a 5 - 2 record. Combining effort with area North Central Charter School, we were able

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to form our first boys and girls lacrosse team. Monty Tech hosted the boys, while N.C.C.S. hosted the girls. The boys played fifteen games their first year, and due to a large turnout from Monty Tech, we expect to have our own team Spring 2014. One student, a freshman, played for the Fitchburg High School tennis team, and was named to the Sentinel and Enterprise All-Star team.

Congratulations to the Outstanding Male and Female athletes for 2012-2013, Tarsiah Murphy and Monica Pucko.

Postgraduate and Continuing Studies

The Postgraduate & Continuing Studies Program, also known as Monty Tech Nites, continues to update and add courses that emphasize a commitment to excellence by offering affordable, quality, and enjoyable educational experiences. For the Fall of 2012, Monty Tech offered 106 courses "in-house" and another 400+ were offered online. Approximately 900 seats were sold for Fall 2012 courses. In comparison, there were 108 "in-house" courses and, again, over 400 on-line courses offered during the Spring 2013 semester. Approximately 800 seats were sold for Spring 2013 courses.

In April 2013 the postgraduate program successfully graduated our second class of fifteen Emergency Medical Technicians. The students took their practical exam at Monty Tech and proceeded to take their written exam at a state-designated facility. Several graduates have already found employment in their chosen field.

The Director of the Postgraduate & Continuing Studies Program actively seeks information to develop new (and expand existing) certificate and licensure programs that align with regional workforce needs and employment trends.

Practical Nursing Program

The Practical Nursing Program is designed to prepare graduates to practice safely, ethically and in a caring manner for patients who are experiencing common variations in health status in diverse health care settings. This mission, which is consistent with the philosophy and goals of the Montachusett Regional Vocational Technical School District, accomplished the following:

- Identifies a strong relationship between academic and vocational preparation
- Stresses the importance of developing critical thinking skills to function safely, effectively, and productively in an ever-changing technical and diverse society
- Supports the maintenance of a positive and caring learning and practice environment

In November 2012 the Practical Nursing Program hosted a site visit to obtain accreditation by the Council on Occupational Education (COE). We received full accreditation for six (6) years, which allows the program to participate in the U.S. Department of Education student loan program and provides the Monty Tech Evening Division with a national accreditation status.

In Fall 2013 the Practical Nursing Program hosted a site visit and evaluation from the Dept. of Elementary and Secondary Education (DESE). The Practical Nursing Program was approved as a Chapter 74 adult educational program. This will provide the program with another revenue source along with our student tuition income.

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In June 2013 we graduated twenty-nine (29) students to enter the nursing profession and the class achieved an initial NCLEX pass rate of 94%. Over 85% of the 2013 graduates are currently working in the North Central area as LPNs in various health care settings from long term care, sub-acute care, clinics and prison health care.

Our experience and forethought in the development of the LPN to BSN Bridge program with Fitchburg and Worcester State University continues to garner state and national attention. Program Director, Holly Lafrance, remains committed to the Nurses of the Future Initiative, working closely with the Board of Higher Education as a member of the academic progression model team, while the Monty Tech Practical Nursing instructional team was asked to present at the highly respected National League of Nursing (NLN) annual conference in Washington DC in Fall 2013.

Looking Ahead

While the Montachusett Regional Vocational Technical School District educational community is certainly proud of the achievements of our talented students, faculty, and staff, we continue to have an eye toward the future, always committed to improving our vocational and academic programming, strengthening key partnerships, and maintaining facilities that contribute to student success and achievement. As we look ahead, there are a number of programs and initiatives that we expect will have a positive impact on our school and students for years to come.

Biotechnology: With funds provided by a Massachusetts Life Sciences Center Grant, the renovation of two science laboratories is nearing completion, giving the school two 21st Century, universal laboratories, filled with materials, supplies and equipment that enable educators to introduce exciting lab offerings and curriculum to eager students. Two courses, Introduction to Biotechnology (BTC101- 4 credits) and Basic Solution and Media (BTW102- 3 credits) will be offered to high school students through a unique middle college model, whereby college level coursework is embedded during the traditional high school schedule. The courses will be co-taught by a Mount Wachusett Community College faculty member and a Monty Tech instructor. The MWCC faculty member will serve as a visiting instructor, co-teaching the classes with a highly qualified science instructor. Upon successful completion of the courses, students who earn a 'B' or better are eligible to receive seven (7) college credits.

Expanded AP Offerings: In September 2012, Monty Tech launched its first Advanced Placement courses, grounded in the belief that because today's vocational programs are rigorous and complex, high school academic offerings should be as well. With 69 students enrolled in two courses, we are delighted to report approximately 40% of these eager students earned college credit as a result of end-of-course test results. Pleased with these results, District officials are excited to expand AP offerings in the coming years, introducing courses such as AP Statistics, AP Studio Art, and even AP Environmental Science.

Renovation of the School's Library: For several years, Monty Tech has been without a library. Though the school's faculty and staff have gone to great lengths to provide alternatives to students during this time, providing research databases, ebooks and audio books, the district has committed to renovating the existing facility, with the hopes of transforming it into a student-friendly 21st Century library. This extensive project, which is nearing completion, will provide students with 2,000 new fiction titles, access to a collection of approximately 6,200 titles, quiet study space, extensive research capabilities, and wireless access. We look forward to the library's grand re-opening in December 2013, providing the Monty Tech educational community with a library that more closely reflects the advanced technology and training available to students at Monty Tech.

<u>Educator Evaluation</u>: Because Montachusett Regional Vocational Technical School District is not a Race to the Top district, school officials were given until Fall 2013 to negotiate and implement the new educator evaluation tool. Throughout the 2012-2013 school year, administrators participated in workshops and



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professional development coursework to develop a broad understanding of the scope of the state's new evaluation system, and in September/October 2013, educators participated in training related to developing SMART Goals. We are delighted to report that an evaluation tool has been agreed upon, and that teachers and administrators continue to work collaboratively to implement the new evaluation tool, with intentions of improving educational delivery across the District.

Summer Camps: The school's new Dean of Admissions has proposed a Summer Camp program that will bring added life to our halls during the month of July. Interested $6^{th} - 8^{th}$ grade students in our eighteen sending communities will have an opportunity to attend one of four innovative summer enrichment programs. Each camp has been designed to introduce students to vocational programming, familiarize them with our school, and will culminate in an exciting field trip! Additionally, thanks to the generosity of the Monty Tech Foundation, scholarships will be available to students who qualify for free/reduced lunches, and all costs of the field trip will be covered for every participant.

The Monty Tech School Committee

The Montachusett Regional Vocational Technical School District Committee is comprised of twenty-two dedicated individuals, whose expertise proves invaluable in advising the district's operations, policies, and procedures.

Our students continue to benefit from the broad scope of their experience and varying perspectives, and we are thankful to the following members of the 2012-2013 School Committee for their outstanding service. Eric Olson, Phillipston *Chair*

Barbara Reynolds, Lunenburg *Vice Chair*

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Peter Capone, Ashby Toni L. Phillips, Athol John Scott, Barre Brian J. Walker, Fitchburg Robert H. Campbell, Fitchburg LeRoy Clark, Fitchburg Thomas J. Conry, Jr., Fitchburg Helen Lepkowski, Gardner Eric D. Commodore, Gardner Joann Sueltenfuss, Harvard James Cournoyer, Holden Kathleen Airoldi, Hubbardston Edward Simms, Petersham John P. Mollica, Princeton Mary C. Barclay, Royalston Dr. Kenneth I.H. Williams, Sterling James M. Gilbert, Templeton Gary Candelet, Westminster Burton E. Gould, Jr., Winchendon

Terri Hillman, Winchendon *Secretary*

Norman J. LeBlanc District Treasurer

Respectfully Submitted By:

Steven C. Sharek, Superintendent-Director Montachusett Regional Vocational Technical School December 20, 2013

Montachusett Regional Vocational Technical School 1050 Westminster Street Fitchburg, MA 01420 (978) 345-9200

www.montytech.net

MUNICIPAL LIGHT AND WATER DEPARTMENT

2012 TEMPLETON MUNICIPAL LIGHT PLANT REPORT

Herein submitted for inclusion in the Templeton Annual Report for FY13 are the financial and statistical data for the Templeton Municipal Light Plant.

During 2012 our customers purchased 59,558,869 Kilowatt-Hours of electricity compared to 60,400,144 Kilowatt-Hours in 2011, a decrease in sales of 841,275 Kilowatt-Hours or 1.39%. The peak demand in December of 2013 was 11,212 Kilowatts, up 622 Kilowatts or 5.87% compared to 10,590 Kilowatts in January of 2011. During 2012, 8 new electric services were installed compared to 6 new services in 2011 and 26 new services in 2010.

Additions and Improvements:

The Light Plant started its 106th year of service to the Town of Templeton.

The 1.65-Megawatt Templeton Wind Turbine generated 1,539,799 Kilowatt-Hours for a total of 2.47% of our annual Power Supply. The 15-Megawatt Berkshire Wind Farm in Hancock, MA generated 2,607,806 Kilowatt-Hours for a total of 4.19% of our annual Power Supply.

The Light Plant replaced several of the town's old high pressure sodium (HPS) streetlight fixtures with new light emitting diode (LED) streetlight fixtures. There were 15 of the 100-Watt HPS fixtures on Patriots Road in Templeton replaced with 15 of the 53-Watt LED fixtures at a cost of \$6,728. There were also 25 of the 100-Watt HPS fixtures on Baldwinville Road replaced with 25 of the 53-Watt LED fixtures at a cost of \$11,130. These changes represent an annual reduction in energy usage of 12,448 Kilowatt-Hours and an annual financial savings to the town of \$1,364.

Capital Expenses:

In March the Light Plant acquired new Hendrix aerial conductors and support cable at a cost of \$87,041. This equipment will replace 2 miles of existing aerial conductors and support cable on Patriots Road as part of our spacer cable replacement plan.

In April the Light Plant acquired a new John Deere diesel 4-wheel drive lawn tractor at a cost of \$10,448. This unit replaced an older Cub Cadet diesel 4-wheel drive one and will allow the Light Plant to continue its lawn maintenance of all of the light and water properties. This older lawn tractor was sold to a private buyer via a municipal equipment website known as "Municibid" for \$1,212. Also in April the Light Plant purchased 121 new electric revenue meters at a cost of \$6,499 in order to continue sound meter maintenance/replacement practices.

In May the Light Plant acquired new aerial cable installation equipment at a cost of \$6,596. This new equipment consists of a utility pole-mounted rope reel, a winch and 1,200° of heavy duty pulling rope. This equipment will greatly assist us in the aerial cable replacement on Patriots Road.

In December the Light Plant acquired a new 2012 Telect Aerial Lift to accompany the 2012 International Cab & Chassis acquired in 2011 to replace our existing 2002 Holan Aerial Lift. This new vehicle addition cost the Light Plant \$127,260. The older aerial lift was offered to the Board of Selectmen as a surplus unit.

Throughout 2012 the Light Plant spent \$12,656 on 9 new distribution transformers to continue towards compliance with the Department of Energy's 2010 oil-immersed distribution transformer efficiency standards.

Power Supply:

The Light Plant provides electricity for its customers through both fixed contracts and open market power purchases in an effort to diversify the town's power resources and stabilize its purchased power costs. These costs include capacity charges, fuel charges and transmission charges. Several unforeseen and uncontrollable factors cause the wholesale cost of energy to fluctuate year-round. The biggest contributors to these fluctuations are the absolute loads (i.e., cold winter nights, hot summer days), unplanned generation plant shutdowns and deviations in natural gas and oil prices in New England.

In 2012 the Light Plant purchased 62,287,470 Kilowatt-Hours of wholesale electricity for \$5,835,031, which makes its purchased power cost for that year 9.37¢ per Kilowatt-Hour. This figure is down from 10.41¢ per Kilowatt-Hour in 2011, which represents a decrease of 1.04¢ per Kilowatt-Hour or 9.99%. Most power supply costs down in 2012 as compared to 2011 can be attributed to additional revenues in the form of Wind Renewable Bnergy Credits (WRECs) from both Templeton Wind and Berkshire Wind along with a reduction in hydroelectric power costs from Miniwatt Hydroelectric, Winchendon Hydroelectric and the New York Power Authority (NYPA). The Light Plant paid 1.24¢ per Kilowatt-Hour for transmission in 2012 as opposed to 1.18¢ per Kilowatt-Hour in 2011; this represents no significant change. National Grid, the Light Plant's transmission provider, continues to receive large incentives equivalent to an 11% return on its transmission investments in New England; such incentives are not available to municipal light plants.

The Light Plant paid Regional Network Service (RNS) charges in 2012 equal to \$6.16 per Kilowatt-Month. This is down from \$6.83 per Kilowatt-Month in 201. This RNS rate is projected to be fairly consistent for 2013. Templeton Light has joined the battle with other municipal light plants in attempting to fight legislatively these transmission rate increases and the incentives that transmission companies have received over the year, arguing that ISO New England et al are attempting to recover 25 years of transmission maintenance in 5 years. These costs are unevenly distributed amongst all of the transmission companies' ratepayers and weigh heavily on the Light Plant, as no immediate reliability improvements can ever be witnessed.

The Light Plant remains a participant in the Berkshire Wind Farm, a 15-Megawatt generation project in Hancock, MA, of which our share is 823 kilowatts. The addition of this renewable wind energy to the Light Plant's power supply made us 13% green/renewable for 2012, only 7% from the state's Renewable Portfolio Standard (RPS) of 20% by the year 2020.

Financials:

The Light Plant collected a total of \$7,652,594 in electric operating revenues from the sale of retail electricity to our customers in 2012, down from \$7,706,222 collected in 2011. This represents a decrease of \$53,628 from this year to last, or 0.70%. Similarly, the Light Plant's miscellaneous revenues for 2012 were \$446,980 for 2012, down from \$539,773 for 2011. This represents a decrease of \$92,793 from this year to last, or 17%. The Light Plant's electric customers paid an average rate of 13.25¢ per Kilowatt-Hour in 2012. The Light Plant incurred the following costs from its various wholesale electricity providers in 2012:

Supplier:	Kilowatt-Hours:	Cost:	Rate:
National Grid (RNS)	-	\$26,739	_
National Grid (airport)	28,490	\$3,961	13.90¢
MMWEC Intermediate Project	1,738,787	\$288,782	16.61¢
MMWEC Peaking Project	60,232	\$88,233	146.49¢
ISO Interchange (market)	14,541,530	\$663,750	4.57¢
Open Access Transmission Tariff	• ′	\$596,350	
Millstone 3, CT	7,523,017	\$589,186	7.83¢
Seabrook 1, NH	15,774,574	\$1,750,449	11.10¢
Hydro-Quebec Phases 1, 2	-	\$31,472	-
Miniwatt Hydroelectric, LLC	1,606,087	\$86,286	5.37¢
Winchendon Hydroelectric, LLC	82,120	\$4,398	5.36¢
REMVEC (transmission operators)	-	\$1,692	-
MMWEC All Requirements billing	-	\$74,549	_
New York Power Authority (hydroelectric)	2,528,181	\$51,280	2.03¢
Weekly Studies (hedged power transactions)	11,556,116	\$493,078	4.27¢
Berkshire Wind	2,607,806	\$277,452	10,64¢
Seaman Energy, LLC	2,700,731	\$182,421	6.76¢
Templeton Wind	1,539,799	\$352,076	22.87¢

Below is a breakdown of the Light Plant's ultimate Kilowatt-Hour sales to customers for 2012:

Rate Class:	Kilowatt-Hours Sold:	Cost:	Rate:
A-1, Residential	25,721,913	\$3,711,233	14,43¢
C-1, Large Industrial Part 1	4,976,766	\$636,323	12.79¢
C-1, Large Industrial Part 2	21,095,200	\$2,293,215	10.87¢
C-2, Private Area Lighting	624,936	\$59,847	9.58¢
C-3, Small/Medium Commercial	3,404,947	\$443,774	13.03¢
M-1, Large Municipal Part 1	2,524,480	\$325,217	12.88¢
M-3, Small/Medium Municipal	534,642	\$73,427	13.73¢
P-3, Small/Medium Public Authority	38,298	\$5,341	13.95¢
T-3, Commercial Time-of-Use	446,251	\$73.268	16.42¢

Below is a breakdown of the Light Plant's Kilowatt-Hour consumption of its own facilities:

Location:	Kilowatt-Hours Consumed:	Cost:
Templeton Light and Water Office	81,745	\$7,660
Templeton Substation (station service)	18,547	\$1,738



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Templeton Wind Turbine (station service) 19,320 \$1,810
Food Pantry/Cable TV Commission 8,350 \$782
Light Radio/Repeater Equipment 788 \$74

In 2012 the Light Plant incurred unforeseen legal expenses in the amount of \$8,485 due to several open meeting law complaints filed against and records requests submitted to the Light Plant by a town resident. These complaints and requests cost each Templeton Light ratepayer \$2.39. This budget overage of \$8,485 in unforeseen legal expenses to the Light Plant was recovered through our electric rates over the months of 2012. Despite these above-the-line legal expenses for 2012, in March the Light Commission graciously voted to make to the town a Payment in Lieu of Taxes (PILOT) of \$100,000, a figure equivalent to 13% of the Light Plant's net revenues for 2012, in order to reduce the town's mill rate of taxation for Fiscal year 2014. Going forward the Light Plant shall budget more funds for legal expenses to be recovered through our electric rates pursuant to Massachusetts General Law Chapter 164 Section 58.

The Light Commission and General Manager would like to thank all of the Light Plant's employees for their continued dedication and hard work in 2012.

Respectfully Submitted,

John M. Driscoll General Manager

Dana Blais Board Chairman

Gregg Edwards Board Secretary

Chris Stewart Board Member

Town of Templeton, Massachusetts, Municipal Light Plant and Subsidiary

Combining Statement of Net Assets December 31, 2012

Assets

Distribution plant 9,892,447 9,892,447 3,653,493 - 3,4	
Production plant \$ 192,921 \$ 3,830,068 \$ - \$ 4,	92,447 53,493 68,929 31,566 37,363 71,196
Production plant \$ 192,921 \$ 3,830,068 \$ - \$ 4,	92,447 53,493 68,929 31,566 37,363 71,196
Distribution plant 9,892,447 9,992,447 9,992,4	92,447 53,493 68,929 31,566 37,363 71,196
Contract Contract	68,929 31,566 37,363 71,196
Total utility plant in service	68,929 31,566 37,363 71,196 08,559
Accumulated depreciation	31,566 37,363 71,196 08,559
Net utility plant in service 8,070,828 3,566,535 - 11,6	31,566 37,363 71,196 08,559
Net utility plant in service	37,363 71,196 08,559
Construction in progress 71,196	71,196 08,559
Total utility plant	71,196 08,559
Total utility plant 8,142,024 3,566,535 - 11,7 Other assets Preliminary survey and investigation charges 82,845	08,559
Other assets Preliminary survey and investigation charges 82,845	
Other assets Preliminary survey and investigation charges 82,845 Unamortized debt issue cost net of accumulated amortization 4,689 58,587 - Advances to subsidiary 641,625 - (641,625) Rate Stabilization Reserve Fund 566,211 56 MA reserve trust 973,284 99 Depreciation fund 340,959 34 Total other assets 2,609,613 58,587 (641,625) 2,02 Current and accrued assets Cash and short-term investments 183,280 5,868 - 18	
Preliminary survey and investigation charges 82,845	32,845
charges 82,845 - - Unamortized debt issue cost net of accumulated amortization 4,689 58,587 - Advances to subsidiary 641,625 - (641,625) Rate Stabilization Reserve Fund 566,211 - - 56 MA reserve trust 973,284 - - 97 Depreciation fund 340,959 - - 3 Total other assets 2,609,613 58,587 (641,625) 2,02 Current and accrued assets Cash and short-term investments 183,280 5,868 - 18	32,845
Unamortized debt issue cost net of accumulated amortization	32,845
amortization 4,689 58,587 - Advances to subsidiary 641,625 - (641,625) Rate Stabilization Reserve Fund 566,211 - - 56 MA reserve trust 973,284 - - 97 Depreciation fund 340,959 - - 36 Total other assets 2,609,613 58,587 (641,625) 2,02 Current and accrued assets Cash and short-term investments 183,280 5,868 - 18	-
Advances to subsidiary 641,625 - (641,625) Rate Stabilization Reserve Fund 566,211 5 MA reserve trust 973,284 99 Depreciation fund 340,959 3 Total other assets 2,609,613 58,587 (641,625) 2,02 Current and accrued assets Cash and short-term investments 183,280 5,868 - 18	
Rate Stabilization Reserve Fund 566,211 - 56 MA reserve trust 973,284 - 99 Depreciation fund 340,959 - 34 Total other assets 2,609,613 58,587 (641,625) 2,02 Current and accrued assets Cash and short-term investments 183,280 5,868 - 18	3,276
MA reserve trust 973,284 - 972	
Depreciation fund 340,959 - 32 34 340,959 - 32 34 34 34 34 34 34 34	6,211
Total other assets 2,609,613 58,587 (641,625) 2,02 Current and accrued assets Cash and short-term investments 183,280 5,868 - 18	3,284
2,009,013 38,387 (641,625) 2,02 Current and accrued assets Cash and short-term investments 183,280 5,868 - 18	0,959
Cash and short-term investments 183,280 5,868 - 18	6,575
Cash and short-term investments 183,280 5,868 - 18	
Motor develt and	
	9,148
Working funds 95,551 9	5,551
Customer accounts receivable, net of	800
allowance for bad debts of \$72,000	
Other accounts receivable	3,611
Unbilled revenue	3,589
Materials and supplies 11915	
MMWEC working canifal denosit),115
Prepayments 225 725	,139
33	,032
Total current and accrued assets 1,842,252 123,432 (22,699) 1,942	,985
Total assets \$ 12,593,889 \$ 3,748,554 \$ (664,324) \$ 15,678	.119

Town of Templeton, Massachusetts, Municipal Light Plant and Subsidiary

Combining Statement of Net Assets (Continued)
December 31, 2012

Liabilities and Net Assets

Luadunies una Net Assets	Munic	npleton ipal Light artment	Coop	Energy erative oration	Elimiı	nations_		Consolidated Amount
Net assets								
Invested in plant, net of debt								
and contributions	\$	6,463,403	\$	-	\$	-	\$	6,463,403
Assets restricted for capital		340,959		-		-		340,959
Unappropriated net assets		1,740,566		-				1,740,566
Total net assets		8,544,928						8,544,928
Current and accrued liabilities								
Current portion, long-term debt		80,000	:	231,625				311,625
Accounts payable		1,307,009		33,340		_		1,340,349
Accounts payable, MMWEC		2,394		6,103				8,497
Accrued interest				7,169		_		7,169
Accrued sales tax		1,818		4				1,818
Accrued payroll and vacation		25,500				_		25,500
Customers' meter deposits		95,491		_		_		95,491
Advance deposits for construction		55,876				-		55,876
Total current and accrued liabilities		,568,088	2	278,237				1,846,325
Noncurrent liabilities								
Bonds payable, net of current portion		700,000	2,0	51,000				2,751,000
Provision for rate refund		566,211	•	· -		_		566,211
Accrued other post-employment liability		316,041		_				316,041
Advances from Templeton		· •	6	41.625	(6	41,625)		
Amounts payable in the future			7	77,692	•	22,699)		754,993
Contribution in aid of construction		898,621		-		<u>-</u>		898,621
Total other liabilities	2	,480,873	3,4	70,317	(6	64,324)		5,286,866
Total liabilities	4	,048,961	3,7	48,554	(6	64,324)		7,133,191
Total liabilities and net assets	\$ 12	,593,889	\$ 3,7	48,554	_\$ (66	54,324)	_\$	15,678,119

Town of Templeton, Massachusetts, Municipal Light Plant and Subsidiary

Combining Statement of Revenue and Expenses and Changes in Net Assets For the Year Ended December 31, 2012

	M	Templeton unicipal Light Department	Co	ind Energy poperative prporation	Е	liminations	_ c	onsolidated Amount
Operating income								
Operating revenues	\$	7,652,594	\$	418,812	\$	(418,812)	\$	7,652,594
Operating expenses								
Operating expense		6,389,294		67,490		(304,861)		6,151,923
Maintenance expense		138,063		46,363				184,426
Depreciation		387,098		114,902				502,000
Total operating expenses		6,914,455		228,755		(304,861)		6,838,349
Total operating income		738,139		190,057		(113,951)		814,245
Other income								
Miscellaneous non-operating income		10,687		_				10,687
Merchandising and jobbing		53,099						53,099
Interest income		19,781						19,781
Total other income		83,567		····				83,567
Miscellaneous income deductions								
Other expenses (recoveries)				110,348		(113,951)		(3,603)
Utility plant leased to others, net		28,873				-		28,873
Work done for Town of Templeton		12		-				12
Interest on long-term debt		27,783		73,335				101,118
Amortization of debt issue expense		449		6,374				6,823
Other interest expense		729		•		-		729
Total miscellaneous income deductions		57,846		190,057		(113,951)		133,952
Net income	\$	763,860	\$	-	\$		\$	763,860
Changes in net assets								
Total net assets - beginning of year	\$	7,377,068	\$		c		•	B 407 046
Prior period adjustment	•	504,000	Þ	•	\$	-	\$	7,377,068
Total net assets - beginning of year, after adjustment		7,881,068						504,000
Balance transferred from income		763,860		•		-		7,881,068
Transfer to Town of Templeton in lieu of taxes		(100,000)		-				763,860
		(100,000)	<u></u>			•		(100,000)
Total net assets - end of year	\$	8,544,928	\$	-	\$		\$	8,544,928

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Town of Templeton, Massachusetts, Municipal Light Plant and Subsidiary

Combining Statement of Cash Flows For the Year Ended December 31, 2012

	Templeton Municipal Light Department	Wind Energy Cooperative Corporation	Eliminations	Consolidated Amount
Cash flows from operating activities	***************************************			7571104111
Cash received from customers	\$ 7,647,179	\$ 304,861	\$ (418,812)	\$ 7,533,228
Cash payments to suppliers and employees	(6,286,333)		304,861	(5,981,472)
Cash paid for services		(96,050)	-	(96,050)
Other revenues	99,274	92,725	-	191,999
Other recoveries (expenses)	(29,614)		113,951	84,337
Net cash provided by operating activities	1,430,506	301,536		1,732,042
Cash flows from non-capital financing activities				
Payment to Town of Templeton in lieu of taxes	(100,000)			(100,000)
Net cash used in non-capital financing activities	(100,000)	-		(100,000)
Cash flows from capital and related financing activities				
Additions to plant and construction in progress	(959,770)	-		(959,770)
Payments on long-term debt	(80,000)	(231,625)	_	(311,625)
Interest on long-term debt	(27,783)	(77,377)		(105,160)
Net deposits to depreciation fund	8,376	-		8,376
	(1,059,177)	(309,002)		(1,368,179)
Cash flows from investing activities				
Transfer to Massachusetts Reserve Trust	(82,308)		_	(82,308)
Interest income	19,781			19,781
Net cash used in investing activities	(62,527)		-	(62,527)
Net increase (decrease) in cash	208,802	(7,466)	-	201,336
Cash and cash equivalents, beginning of year	(25,522)	13,334		(12,188)
Cash and cash equivalents, end of year	\$ 183,280	\$ 5,868	\$ -	\$ 189,148

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TOWN OF TEMPLETON, MASSACHUSETTS MUNICIPAL LIGHT PLANT Schedule of Cost of Utility Plant in Service and Accumulated Depreciation - Light Plant December 31, 2012

Electrio utility plant in service Electrio other production	Cost <u>1/1/2012</u>	Net Cost Property Added 2012	Net Cost Property Disposed O 2012	f Cost 12/31/2012	Accumulated Depreclation 1/1/2012	Depreciation 2012	Reversed Depreciation 2012	Accumulated Depreciation 12/31/2012	Book Value 12/31/2012
Structures and improvements	\$ 192,921	<u>\$</u>	\$ -	\$ 192,921	\$ 27,538	\$ 5,788	<u>s .</u>	\$ 33,326	\$ 159,595
Total electric other production	192,921			192,921	27,538	5,788		33,326	159,595
Electric distribution plant Land and land rights Structures and improvements Intangible plant - miscellancous	113,320 51,879	-	-	113,320 51,879	20,332	1,556		21,888	
Station equipment	3,465,477	470,229 78		470,229 3,465,555	1,136,823	121,688	•	1,258,511	470,229 2,207,044
Storage battery equipment	4,028	•	-	4,028	4,028	-		4,028	2,201,019
Poles, towers and fixtures Overhead conductors and devices	740,325 1,669,124	71,603 97,595	-	811,928	280,639	22,210	•	302,849	509,079
Underground conduits	153,140	97,393 7,188		1,766,719 160,328	921,131 58,583	40,060 4,594		961,191 63,177	805,527 97,151
Underground conductors and devices	254,628	-,	-	254,628	91,728	7,637	:	99,365	155,263
Line transformers	959,677	12,847	754	971,770	527,585	28,791	754	555,622	416,147
Services Meters	801,201	3,517		804,718	415,558	12,018	-	427,576	377,142
Meters Leased property customers' premises	423,550	7,359	864	430,045	144,360	12,707	864	156,203	273,842
Street lighting and signal systems	320,726 221,349	3,403 41,822	•	324,129	161,860	9,623	-	171,483	152,647
		41,022		263,171	136,797	4,427		141,224	121,948
Total electric distribution plant	9,178,424	715,641	1,618	9,892,447	3,899,424	265,311	1,618	4,163,117	5,729,330
Electric general plant									
Land and land rights	75,858	-		75,858		-			75,858
Structures and improvements	2,194,048	-		2,194,048	523,851	65,821		589,672	1,604,376
Office furniture and equipment	224,321	6,003	-	230,324	184,262	4,006		188,268	42,056
Transportation equipment Stores equipment	773,539	229,737	304,955	698,321	560,232	43,045	304,955	298,322	399,999
Tools, shop and garage equipment	21,252 70,021	•	•	21,252	12,062	638	-	12,700	8,552
Laboratory equipment	25,204	-	•	70,021	26,769	2,100	-	28,869	41,152
Power operated equipment	235,402	-	-	25,204 235,402	25,204 235,402	•	•	25,204	-
Communication equipment	66,365	1,613		255,402 67,978	233,402 59,784	081	•	235,402	
Miscellaneous equipment	35,085	1,015		35,085	32,980	209		59,964 33,189	8,014 1,896
Total electric general plant	3,721,095	237,353	304,955	3,653,493	1,660,546	115,999	304,955	1,471,590	2,181,903
Total electric utility plant in service	\$ 13,092,440	\$ 952,994	\$ 306,573	\$ 13,738,861	\$ 5,587,508	\$ 387,098	\$ 306,573	\$ 5,668,033	\$ 8,070,828
Non-depreciable assets included above: Land and land rights	\$ 189,178	\$ -	s .				_		
record and residual Rista	3 107,176	<u>s</u> -	\$.	\$ 189,178	<u>s -</u>	\$ -	<u>s</u> -	<u>s</u> -	\$ 189,178

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TOWN OF TEMPLETON, MASSACHUSETTS MUNICIPAL LIGHT PLANT

Schedule of Electric Operating Revenues For the Year Ended December 31, 2012

	Net Revenue	Kilowatt Hours Sold	Revenue Per Kilowatt Hour Sold
Sales of electricity			
Residential sales	\$ 3,710,519	25,721,913	\$ 0.14426
Commercial and industrial sales			
Industrial	2,925,443	26,518,217	0.11032
Commercial	508,324	3,404,947	0.14929
Private area lighting	59,363	624,936	0.09499
Public authority	5,341	38,298	0.13946
Total private consumers	7,208,990	56,308,311	0.12803
Municipal sales			
Industrial	338,539	2,524,480	0.13410
Commercial	73,427	534,642	0.13734
Street lighting	26,798	191,436	0.13998
Total municipal sales	438,764	3,250,558	0.13498
Other electric revenue	4,840		
Total electric operating revenues	\$ 7,652,594	59,558,869	\$ 0.12849

TOWN OF TEMPLETON, MASSACHUSETTS MUNICIPAL LIGHT PLANT

Schedule of Electric Operating and Maintenance Expenses For the Year Ended December 31, 2012

Power production expenses	Operating	Maintenance	Total
Purchased power	£ 147 026	\$ -	d 5 145 007
Other expenses	5,147,936	3 -	\$ 5,147,936
Other expenses	90,896	*	90,896
Total power production expenses	5,238,832	_	5,238,832
Distribution expenses			
Operation, supervision and engineering	87,102		87,102
Operation labor	89,633	-	89,633
Operation supplies and expense	3,966	-	3,966
Overhead line expense	47,043	•	47,043
Underground line expense	6,015	-	6,015
Street light and signal system expenses	7,080	-	7,080
Meter expenses	6,368	-	6,368
Customer installation expense	-		-
Miscellaneous distribution expenses	74,114	-	74,114
Maintenance of station equipment	#	1,344	1,344
Maintenance of overhead lines	-	88,746	88,746
Maintenance of underground lines	-	-	-
Maintenance of line transformers	-	2,647	2,647
Maintenance of street lighting and signal systems		7,605	7,605
Total distribution expenses	321,321	100,342	421,663
Customer account expenses			
Meter reading, labor and expense	44,607	_	44,607
Accounting and collecting labor and expense	88,254	_	88,254
Uncollectible accounts	00,201	-	00,254
Total customer account expenses	132,861		132,861
Administrative and general expenses			
Administrative and general salaries	134,673	-	134,673
Office supplies and expenses	32,470	-	32,470
Outside services employed	50,875	-	50,875
Property insurance	13,633	-	13,633
Injuries and damages	56,738	-	56,738
Employee pensions and benefits	389,188	-	389,188
Miscellaneous general expenses	25,331	-	25,331
Transportation expense	(6,628)	-	(6,628)
Maintenance of general plant	-	37,721	37,721
Total administrative and general expenses	696,280	37,721	734,001
Total operating and maintenance expenses	\$ 6,389,294	\$ 138,063	\$ 6,527,357

TOWN OF TEMPLETON, MASSACHUSETTS MUNICIPAL LIGHT PLANT Schedule of Electric Energy - Unaudited For the Year Ended December 31, 2012

Total kilowatt hours unaccounted for 2,406,864		Kilowatt Hours
Private consumers 25,721,913 Commercial and industrial 29,923,164 Private area lighting 624,936 Public authority 38,298 Municipal use 191,436 Lighting municipal buildings 191,436 Lighting municipal buildings 3,059,122 Total kilowatt hours sold 59,558,869 Kilowatt hours used by department 121,037 Transmission and conversion losses 289,639 Total kilowatt hours accounted for 59,969,545 Kilowatt hours purchased Scabrook #3, #4, #5, #6 Scabrook #3, #4, #5, #6 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,440	Kilowatt hours sold	
Commercial and industrial 29,923,164 Private area lighting 624,936 Public authority 38,298 Municipal use Street lighting 191,436 Lighting municipal buildings 3,059,122 Total kilowatt hours sold 59,558,869 Kilowatt hours used by department 121,037 Transmission and conversion losses 289,639 Total kilowatt hours accounted for 59,969,545 Kilowatt hours purchased Seabrook #3, #4, #5, #6 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millistone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 22,406,864 Crotal kilowatt hours unaccounted for 2,406,864 Crotal kilowatt		
Commercial and industrial 29,923,164 Private area lighting 624,936 Public authority 38,298 Municipal use 191,436 Lighting municipal buildings 191,436 Lighting municipal buildings 3,059,122 Total kilowatt hours sold 59,558,869 Kilowatt hours used by department 121,037 Transmission and conversion losses 289,639 Total kilowatt hours accounted for 59,969,545 Kilowatt hours purchased 5eabrook #3, #4, #5, #6 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Scaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours unaccounted for 2,406,864	Residential	25 721 012
Private area lighting 624,936 Public authority 38,298 Municipal use 191,436 Lighting municipal buildings 3,059,122 Total kilowatt hours sold 59,558,869 Kilowatt hours used by department 121,037 Transmission and conversion losses 289,639 Total kilowatt hours accounted for 59,969,545 Kilowatt hours purchased 58,260,309 Seabrook #3, #4, #5, #6 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours unaccounted for 2,406,864	Commercial and industrial	
Public authority 38,298 Municipal use 191,436 Street lighting 191,436 Lighting municipal buildings 3,059,122 Total kilowatt hours sold 59,558,869 Kilowatt hours used by department 121,037 Transmission and conversion losses 289,639 Total kilowatt hours accounted for 59,969,545 Kilowatt hours purchased 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours unaccounted for 2,406,864	Private area lighting	
Municipal use 191,436 Lighting municipal buildings 3,059,122 Total kilowatt hours sold 59,558,869 Kilowatt hours used by department 121,037 Transmission and conversion losses 289,639 Total kilowatt hours accounted for 59,969,545 Kilowatt hours purchased 58,260,000 Scabrook #3, #4, #5, #6 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Public authority	
Lighting municipal buildings 3,059,122 Total kilowatt hours sold 59,558,869 Kilowatt hours used by department 121,037 Transmission and conversion losses 289,639 Total kilowatt hours accounted for 59,969,545 Kilowatt hours purchased 59,969,545 Scabrook #3, #4, #5, #6 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Municipal use	36,296
Lighting municipal buildings 3,059,122 Total kilowatt hours sold 59,558,869 Kilowatt hours used by department 121,037 Transmission and conversion losses 289,639 Total kilowatt hours accounted for 59,969,545 Kilowatt hours purchased 59,969,545 Scabrook #3, #4, #5, #6 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Street lighting	101 426
Total kilowatt hours used by department 121,037 Transmission and conversion losses 289,639 Total kilowatt hours accounted for 59,969,545 Kilowatt hours purchased 59,969,545 Kilowatt hours purchased 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 New England Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864		-
Kilowatt hours used by department 121,037 Transmission and conversion losses 289,639 Total kilowatt hours accounted for 59,969,545 Kilowatt hours purchased 8 Seabrook #3, #4, #5, #6 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864		
Transmission and conversion losses 289,639 Total kilowatt hours accounted for 59,969,545 Kilowatt hours purchased 85,260,545 Scabrook #3, #4, #5, #6 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Total kilowatt hours sold	59,558,869
Total kilowatt hours accounted for 59,969,545 Kilowatt hours purchased Seabrook #3, #4, #5, #6 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Kilowatt hours used by department	121,037
Kilowatt hours purchased 3567676 Seabrook #3, #4, #5, #6 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Transmission and conversion losses	289,639
Scabrook #3, #4, #5, #6 19,110,555 NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Total kilowatt hours accounted for	59,969,545
NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Kilowatt hours purchased	
NEPEX 14,541,530 System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Seabrook #3, #4, #5, #6	19 110 555
System Power 11,556,116 Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	NEPEX	• •
Millstone #3, Seabrook #1 4,187,036 Seaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	System Power	
Scaman Paper Company 2,700,731 Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Millstone #3, Seabrook #1	
Berkshire Wind Power 2,607,806 PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Scaman Paper Company	
PASNY 2,528,181 Stony Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Berkshire Wind Power	
Story Brook 1,799,019 Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	PASNY	
Hydro units 1,688,207 Wind Energy Cooperative Corporation 1,539,799 New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Stony Brook	
Wind Energy Cooperative Corporation New England Power National Grid Total kilowatt hours purchased Total kilowatt hours unaccounted for Particle Grant Country Co	Hydro units	
New England Power 88,939 National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864	Wind Energy Cooperative Corporation	
National Grid 28,490 Total kilowatt hours purchased 62,376,409 Total kilowatt hours unaccounted for 2,406,864		
Total kilowatt hours unaccounted for 2,406,864	National Grid	
Patter Constitution of the state of the stat	Total kilowatt hours purchased	62,376,409
Ratio of unaccounted for kilowatt hours (%)	Total kilowatt hours unaccounted for	2,406,864
	Ratio of unaccounted for kilowatt hours (%)	3.86%

FY13 Templeton Municipal Water Plant Report

Herein submitted for inclusion in the Templeton Annual Report for FY13 are the financial and statistical data for the Templeton Municipal Water Plant.

The Templeton Municipal Water Plant is an enterprise fund formed as a result of the Special Acts of 2000 duly passed by the State House of Representatives, the State Senate, the Governor and the Templeton voters. This new legislation put the financial management and operational oversight of the town's water department directly under the control of the Templeton Municipal Light Plant, its Commission and its Manager. The purpose of this was to allow the water department to operate under the same Chapter of Massachusetts General Law, Chapter 164, that the light department does. Further, it allowed the water department to operate solely from revenues from the sale of water to its customers rather than from town funds generated by taxation.

During FY13 our customers purchased a total of 127,496,740 gallons of water compared to 123,895,730 gallons in FY12. This 3,601,010 increase in water usage can be attributed to a net positive value in homes occupied for FY13 versus FY12. The local economic growth was still basically stagnant in FY13 like in FY12 and it will likely be some time before Templeton Water recovers back to the level of 147,953,220 gallons of water usage in FY08.

Templeton Water connected 11 new water services in FY13 and collected \$1,200,835 in water sales revenue and \$75,723 in miscellaneous revenue.

Additions and Improvements:

In FY13 the Water Plant maintained a constant presence when necessary in the Back Bay area for the construction associated with Phase V of the Community Development Block Grant (CDBG) Project focused on Fisher Street in Baldwinville. A total of \$30,000 in cash contribution and in-kind services was given by the Water Plant towards this worthwhile project. In exchange for the funds donated, Templeton Water received \$162,300 in new water mains, hydrants, gate boxes & other associated equipment. The water customers on Fisher Street got the benefit of a new 8" water main with increased flow capability.

The Water Plant installed perimeter fencing around the Johnson Avenue (Ladder Hill) Water Storage Tank in East Templeton. This was done at a cost of \$8,576 and was a requirement by the Massachusetts Department of Environmental Protection (MassDEP), enforceable by the issuance of Notices of Non-Compliance (NONs).

The Water Plant made improvements to its distribution stations and treatment plant amounting to \$47,968 for FY13, including maintenance at the Maple Street Wells, the Otter River Well, the Sawyer Street Well and Treatment Facility and its booster stations at Baldwinville Road, Depot Road and South Road.

The Water Plant made improvements to its water distribution mains amounting to \$40,833 for FY13. Unfortunately, approximately \$30,000 of the \$40,833 was due to a single water main break in Baldwinville in July of 2012 which resulted in several other subsequent water main breaks in Baldwinville and a loss of treated water of approximately 1,000,000 gallons. Templeton Water greatly appreciates the assistance that Templeton Highway, Templeton Sewer, Templeton Police and Templeton

Capital Expenses:

Emergency Management all provided to minimize this loss-of-water event on such an oppressively humid

The Water Plant purchased 12 new water revenue meters at a cost of \$2,590 and 4 new heavy duty truck tires for its 2007 JCB Backhoe at a cost of \$2,952.

The Water Plant purchased water pipe and fittings for the new Templeton Senior Center project in Baldwinville at a cost of \$9,636.

Financials:

Below is a breakdown of the Water Plant's FY13 water sales summary by water customer class:

Account #:	Rate Code:	Gallons Sold:	Revenue:	# of Bills:
461-01	21, Residential	105,493,020	\$1,022,106	8,144
461-02	22, Agricultural	5,884,130	\$49,311	20
461-03	23, Commercial	8,979,420	\$81,345	338
461-04	24, Municipal	1,451,280	\$13,111	54
461-05	25, Industrial	3,458,240	\$29,628	48
461-06	70, Municipal/Exempt	1,588,470	\$0	0
461-07	27, Other	62,000	\$1,119	20
461-08	28, Irrigation	580,180	\$4,216	88

In FY13 the Water Plant incurred unforeseen legal expenses in the amount of \$7,067 due to several issues including open meeting law complaints and a special town meeting warrant article filed, records requests submitted and general accusations made by town residents and town selectmen regarding the daily operation of the water department by the commission and by the manager. Ultimately the Water Plant changed nothing in the way that it conducts its daily operations. However, its legal defense came at a cost of \$3.25 per Templeton Water ratepayer.

The Water Plant incurred in FY13 more unforeseen legal expenses in the amount of \$7,430 in May and June of 2013 when the Board of Selectmen threatened to discontinue processing of water department warrants as a result of the water department's fiscal operating budget vote at an annual town meeting being defeated. Despite numerous attempts by the Water Commission, General Manager and its Counsel to compel the Board of Selectmen and its Counsel to proceed with the processing of warrants, no resolution was reached. Another special town meeting was held in June of 2013 at which the Advisory Board's attempted article to get a third of the water department's fiscal operating budget passed on the town floor failed. A subsequent article brought to the special town meeting warrant via a citizen's petition to pass the full water department's operating budget was successful. The Water Plant's legal defense related to the these two special town meetings, two failed town articles and one successful

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citizen's petition article came at a cost of \$3.41 per Templeton Water ratepayer. Going forward the Water Plant shall (necessarily) budget more funds for legal expenses to be recovered through our water usage rates pursuant to Massachusetts General Law Chapter 164 Section 58.

Neither of these unfortunate instances assisted in keeping the Water Plant's cash flow favorable through the conclusion of FY13, so the Water Commission reluctantly voted to double the quarterly water customer charge of \$28.00 to \$56.00 for the June 2013 water billing quarter. Because of the recent shortage of water sold and near absence of new entrance fees the Water Plant has engaged Tighe & Bond to begin a comprehensive Capital Improvement Plan (CIP) and Water Rate Study. This study that was begun in April of 2013 will, when completed, ascertain the amount of water revenues necessary for plant operation and infrastructure improvements looking ahead 10-20 years. The last capital improvement plan was performed in 2001 by Tata & Howard and the last water rate study was done in 2003 by the same.

The Water Commission and General Manager would like to thank all of the Water Plant's employees for their continued dedication and hard work in FY13.

Respectfully Submitted,

John M. Driscoll General Manager

Dana Blais Board Chairman

Gregg Edwards Board Secretary

Christopher Stewart Board Member

TOWN OF TEMPLETON, MASSACHUSETTS MUNICIPAL WATER DEPARTMENT STATEMENTS OF NET POSITION June 30, 2013 and 2012

ASSETS

	2013	2012	2012	
CURRENT ASSETS:				
Operating Cash	\$ 5,085	\$ 71.3	341	
Petty Cash	400		400	
Depreciation cash designated for capital		,		
additions	15,542	1.8	835	
Restricted cash bond proceeds for capital		-,<	,,,,	
additions	14,098	14,0	98	
Accounts Receivable Customers, net	248,929	157,2		
Other Accounts Receivable	1,450	•	248	
Materials and Supplies	40,699	46,7	730	
Deferred interest on capital lease	704	2,0		
Prepayments	46,456	40,9		
TOTAL CURRENT ASSETS	373,363	335,9	48	
NONCURRENT ASSETS:				
Unamortized Debt Discount	30,542	33,0	52	
Water Plant Assets, Net	6,557,810	6,570,9		
Construction in Progress	14,133	171,0		
·		171,0		
TOTAL NONCURRENT ASSETS	6,602,485	6,775,10	05	
TOTAL ASSETS	\$ 6,975,848	\$ 7,111,03	53	

TOWN OF TEMPLETON, MASSACHUSETTS
MUNICIPAL WATER DEPARTMENT
STATEMENTS OF NET POSITION (Continued)

LIABILITIES AND NET POSITION

June 30, 2013 and 2012

	2013	2012
CURRENT LIABILITIES:		
Current portion of Bonds Payable	313,297	\$ 313,297
Current portion of of Capital Lease Obligation	10,910	10,910
Accounts Payable	142,134	84,859
Payable to Muncipal Light Department	175,429	146,034
Accrued Compensation	17,442	15,849
Accrued Interest Payable	21,470	23,001
TOTAL CURRENT LIABILITIES	680,682	593,950
NONCURRENT LIABILITIES:		
Other Post Employment Benefits Obligation	154,846	120,764
Bonds Payable, net of current portion	3,462,182	3,775,479
Capital Lease Obligation, net of current portion	*	10,909
TOTAL NONCURRENT LIABILITIES	3,617,028	3,907,152
TOTAL LIABILITIES	4,297,710	4,501,102
NET POSITION		
Net investment in Capital Assets	2,782,366	2,631,457
Restricted for capital additions	14,098	14,098
Unrestricted	(118,326)	(35,604)
TOTAL NET POSTION	2,678,138	2,609,951
TOTAL LIABILITIES AND NET POSITION	\$ 6,975,848	7,111,053

TOWN OF TEMPLETON, MASSACHUSETTS MUNICIPAL WATER DEPARTMENT STATEMENTS OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION FOR THE YEARS ENDED JUNE 30, 2013 AND 2012

	2013	2012
OPERATING REVENUES:		
Metered Sales Entrance fees Other operating revenue	\$ 1,200,445 35,000 26,010	\$ 1,103,285 27,500 27,708
TOTAL OPERATING REVENUES	1,261,455	1,158,493
OPERATING EXPENSES:		
Operations Maintenance Depreciation	593,353 263,440 190,091	545,645 213,005 195,443
TOTAL OPERATING EXPENSES	1,046,884	954,093
NET OPERATING INCOME OTHER INCOME (EXPENSE):	214,571	204,400
Interest income Miscellaneous other income Interest on Bonds Loss on disposal of plant	449 10,085 (155,654) (1,264)	602 5,158 (166,771) (1,598)
TOTAL OTHER INCOME (EXPENSE)	(146,384)	(162,609)
CHANGE IN NET POSITION	68,187	41,791
NET POSITION, JULY 1	2,609,951	2,568,160
NET POSITION, JUNE 30	\$ 2,678,138	\$ 2.609,951

TOWN OF TEMPLETON, MASSACHUSETTS MUNICIPAL WATER DEPARTMENT STATEMENTS OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION FOR THE YEARS ENDED JUNE 30, 2013 AND 2012

	2013	2012
OPERATING REVENUES:		
Metered Sales	\$ 1,200,445	\$ 1,103,285
Entrance fees	35,000	27,500
Other operating revenue	26,010	27,708
TOTAL OPERATING REVENUES	1,261,455	1,158,493
OPERATING EXPENSES:		
Operations	593,353	545,645
Maintenance	263,440	213,005
Depreciation	190,091	195,443
TOTAL OPERATING EXPENSES	1,046,884	954,093
NET OPERATING INCOME	214,571	204,400
OTHER INCOME (EXPENSE):		
Interest income	449	602
Miscellaneous other income	10,085	5,158
Interest on Bonds	(155,654)	(166,771)
Loss on disposal of plant	(1,264)	(1,598)
TOTAL OTHER INCOME (EXPENSE)	(146,384)	(162,609)
CHANGE IN NET POSITION	68,187	41,791
NET POSITION, JULY 1	2,609,951	2,568,160
NET POSITION, JUNE 30	\$ 2,678,138	\$ 2,609,951

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TOWN OF TEMPLETON, MASSACHUSETTS MUNICIPAL WATER DEPARTMENT STATEMENTS OF CASH FLOWS FOR THE YEARS ENDED JUNE 30, 2013 AND 2012

Cash Plann Co. O. of Aut 14	2013	2012
Cash Flows from Operating Activities: Cash Received from Customers		
Cash Payments to Suppliers and Employees	\$ 1,169,612	\$ 1,190,656
Other revenues received	(735,195)	(639,020)
Sino Istoliaus leccited	10,085	5,158
Net Cash Provided by Operating Activities	444,502	556,794
Cash Flows from Investing Activities:		
Interest received on investments	449	602
Total Cash Flows Provided by Investing Activities	449	602
Cash Flows Used by Capital and Related Financing Activities:		
Additions to plant and construction	(18,902)	(60,757)
Payments on Capital Lease Obligation	(10,910)	(10,910)
Payments on Bond Principal	(313,297)	(313,297)
Interest Paid on Bonds	(155,654)	(164,792)
Total Cash Flows Used by Capital Financing Activities	(498,763)	(549,756)
Not Ingress (Description) by Chili		
Net Increase (Decrease) in Cash	(53,812)	7,640
Cash, Beginning of Year	86,076	78,436
Cash, End of Year	\$ 32,264	\$ 86,076
Cash is designated on the Statement of Net Assets as follows:		
Cash	\$ 5,085	\$ 71,341
Petty Cash	400	400
Depreciation Cash designated for capital additions	15,542	1,835
Cash reserved for capital additions	14,098	14,098
Total Cash	\$ 35,125	\$ 87,674
Reconciliation of Operating Income to Net Cash Provided by Operating Activities:		9,000
Operating Income		
Adjustments to Reconcile Operating Income	\$ 214,571	\$ 204,400
to Net Cash Provided by Operating Activities:		
Non-cash Loss on Disposal of Assets Included in Operating Expenses	(1.264)	(1.600)
Other non-operating income	(1,264) 10,085	(1,598)
Depreciation	190,091	5,158 195,442
Changes in Assets and Liabilities:	170,071	193,442
(Increase) Decrease in Accounts Receivable	(91,641)	32,163
(Increase) Decrease in Other Accounts Receivable	(202)	52,105
Decrease in Materials and Supplies	6,031	544
Increase in Prepaid Expenses	(5,514)	(1,644)
Increase in Accounts Payable	57,275	47,597
Increase in Accrued Expenses	1,593	1,340
Increase in Other Payables	29,395	29,171
Increase in Net Other Post Employment Benefits Obligation	34,082	44,221
Total Adjustments	229,931	352,394
Net Cash Provided by Operating Activities	\$ 444,502	\$ 556,794

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TOWN OF TEMPLETON, MASSACHUSETTS MUNICIPAL WATER DEPARTMENT COST OF PLANT AND ACCUMULATED DEPRECIATION June 30, 2013

WATER PLANT IN SERVICE	Cost 7/1/12	Net Cost Property Added 2013	Net Cost Property Disposed of 2013	Cost 6/30/13	Accumulated Depreciation 7/1/12	Depreciation 2013	Reversed Depreciation 2013	Accumulated Depreciation 6/30/13	Book Value 6/30/13
General Plant:			•						STOWING.
Structures and improvements	\$ 3,342,572	\$ 10,960	\$ -	\$ 3,353,532	\$ 488,195	\$ 53,981	s -	\$ 542,176	P 201125
Wells and Springs	100,605	122,646	•	223,251	25,389	2,012			\$ 2,811,356
Supply mains	156,527		· <u>-</u>	156,527	18,175	3,131	-	27,401	195,850
Pumping Equipment	290,634			290,634	100,054	9,688	-	21,306	135,221
Water treatment equipment	8,158			8,158	4,938	1,632	-	109,742	180,892
Distribution reservoirs and standpipes	329,647	3,209	_	332,856	90,612	6,654	-	6,570	1,588
Transmission and distribution mains	2,750,601	22,487	_	2,773,088	566,791	54,951	-	97,266	235,590
Services	247,788	10,696		258,484	38,503	4,956	-	621,742	2,151,346
Meters and installations	450,812	5,259	(2,442)	453,629	138,225	15,027	/1.177\	43,459	215,025
Hydrants	195,282	.,	(=, ,)	195,282	32,773	3,906	(1,177)	152,075	301,554
Miscellaeous Plant	3,790			3,790	1,470	3,500	•	36,679	158,603
Laboratory equipment	8,278			8,278	5,990	3/9	-	1,849	1,941
Office equipment	7,718			7,718	7,718	-	•	5,990	2,288
Transportation equipment	192,416	2,952		195,368	138,269	19,242		7,718	45.056
Stores equipment	2,752	-,,,,	_	2,752	2,478	274	•	157,511	37,857
Tools, shop and garage equipment	20,469		-	20,469	14,402		•	2,752	
Power operated equipment	15,078		_	15,078	15,746	2,046 (668)	-	16,448	4,021
Communication equipment	252,455		_	252,455	115,983	12,623	-	15,078	100.000
Miscellaneous equipment	2,570		_	2,570	1,484	257	-	128,606	123,849
			h-Wa	L.310	1,404			1.741	829
Total General Plant	8,378,152	178,209	(2,442)	8,553,919	1,807,195	190,091	(1,177)	1,996,109	6,557,810
Total Water Plant in Service	\$ 8,378,152	\$ 178,209	\$ (2,442)	\$ 8,553,919	\$ 1,807,195	\$ 190,091	\$ (1.177)	\$ 1996109	\$ 6557.810

NARRAGANSETT REGIONAL SCHOOL DISTRICT

School Committee Members:

Rae-Ann Trifilo, Chair Debra Koziol, Vice Chair John Columbus, Member Henry Mason, Member Jeffery Kovac, Member Stephanie Flynn, Member Lori Mattson, Member Dan Sanden, Member

As the new Superintendent of Narragansett Regional School District, it is with pleasure and pride that I report to the citizens of Phillipston and Templeton on the success and accomplishments achieved in the Narragansett Regional Schools. In doing so, I acknowledge that once again, this year has brought real financial challenges. While this cannot be discounted, the larger picture is one of positive strides toward achieving our educational purpose of fostering the growth and academic achievement for all students.

Administration:

We had several new administrators this year, as well as administrators new to their positions. Phillipston Memorial Elementary School welcomed Mrs. Chante Jillson as the new principal, while Dr. John Graziano is the new principal for Baldwinville Elementary School and Templeton Center School. While Mr. Peter Cushing is not new to the district, having served as Vice Principal at the high school and interim principal at the middle school, he officially became the Narragansett Regional Middle School Principal this year. Ms. Patricia O'Connor, formerly the Title I and Professional Development Director, now serves in the role of Executive Director of Academics.

Central Office:

The Central Office was restructured in an effort to trim costs, while at the same time become more effective. We hired a part time Treasurer who works two days a week. This allowed us to trim costs and have oversight of District funds from an external source. We also combined the Payroll position with Human Resources into one position. Our Grants Manager is now the Assistant Business Manager, responsible for oversight of the office, all grants, and personnel. We also hired a new Accounts Payable/MCPPO clerk.

Goals and Initiatives:

In my new role as Superintendent of Schools for Narragansett Regional School District, I recognized the importance of developing a deep understanding of all aspects of the District. My entry plan focused on discovering key system strengths, areas for development, relationship of strengths and areas needing development to the instructional core, and establishing communication networks among all stakeholders. From this plan goals were developed for the district:

Strategic Objective I (District Review Curriculum & Instruction)

Develop and Implement a rigorous curriculum that includes instructional expectations that support all learners PreK-12.

Strategic Objective II (District Review Assessment)

Creation of a comprehensive and fully coordinated K-12 assessment system with well-defined responsibilities and widely communicated goals and objectives.

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Strategic Objective III (District Review, Student Support)

The District will strengthen its system of interventions so that all students can more readily be supported and challenged.

Educator Evaluation:

As a "Race to the Top" district we were required to implement the new teacher evaluation system. This system requires all teachers to have a minimum of four observations per year with written feedback. It is based on goals set collaboratively with teachers and administrators. There are rigorous standards and expectations in this evaluation system. What has come from this first year of implementation is ongoing conversations about teaching and learning, curriculum changes focused on the new standards, and instructional practices that focus on individual student's needs. Our goal is continual improvement and this tool with help us reach that goal.

Academics:

Narragansett Regional High School and Phillipston Memorial School both are Level One Schools. This puts them at the top ranking possible in the State. In addition to MCAS scores, in the High School there were 106 students participating in advance placement classes and they took 206 tests. Most impressive is that of the 13 students that took calculus, all achieved a qualifying score.

Templeton Center School does not have an accountability status due to the fact that it is a kindergarten, grade one school. Baldwinville Elementary School has a level three status that indicates that the school is not making adequate yearly progress. Due to this status we have access to educational consultants to help us with curriculum and instruction. We have used these consultants this current year to work with our teachers on aligning curriculum with the new state standards. This work will continue next year.

Communication:

One of the key findings in my entry report was the lack of communication. Parents and community members did not feel there was enough information beyond what the news papers presented. To address this issue, we created a Narragansett FaceBook page, completely changed the district web site and had all of our meeting taped and put on the public access channel. We appreciate that the community wants information, and we will continue to work hard on getting information out through a variety of methods.

In summary, significant accomplishments have been made this year in the Narragansett Regional School District. This is due, in large part, to the unified support of the Narragansett Regional School Committee, the dedicated and talented students, and our strong team of staff and administrators. We are now poised to make significant gains in the coming years and are excited about the endless possibilities for Narragansett students.

Respectfully Submitted,

Ruth S. Miller Superintendent of Schools

Narragansett Regional School District Financial Statement - Year Ending June 30, 2013

School Account:

Appropriation for Support of Schools

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	\$ 719,097.70
Technology Supplies	\$ 24,461.55
Technology Conf/Dues/Travel	\$ 2,254.50
Technology Specialists	\$ 223,865.00
General Administrative Expenses	\$ 24,235.17
Professional Subscription/Travel	\$ 4,756.39
Central Administration's Financial System	\$ 42,791.96
Central Office Personnel	\$ 210,382.38
Central Administration's Salary	\$ 141,437.27
District's Attorney	\$ 21,156.82
Stabilization	\$ -
Advertising	\$ 5,299.11
District Audit	\$ 10,500.00
School Committee Expenses	\$ 7,957.55

2000 Instruction

Special Needs Director's Salary	\$ 91,077.38
Special Needs Secretary	\$ 65,411.60
Special Needs Expenses	\$ 13,930.84
Special Needs Director's Dues/Travel	\$ 1,200.30
Special Needs Faculty	\$ 1,456,034.53
Faculty Salaries	\$ 4,958,836.69
Principals Salaries	\$ 546,727.64
Principals Secretaries Salaries	\$ 209,970.87
Office Expenses	\$ 9,599.06
Conferences/Dues/Travel	\$ 4,157.49
Substitutes/Home Tutors	\$ 200,776.17
Paraprofessionals	\$ 709,464.45
Instructional Supplies	\$ 128,701.37
Professional Development	\$ 65,825.79
Textbooks	\$ -

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Library/Media	\$	_
Guidance Director's Salary	\$	90,077.38
Guidance Counselor's Salary	\$	328,460.26
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Guidance Secretary's Salary	\$	15,822.48
Guidance Supplies	\$	2,673.52
Guidance Conf/Dues/Travel	\$	-
Testing Supplies	\$	10,987.19
School Psychologist		0.01
		8,948,031.40
3000 Other School Services		
School Physician	\$	5,512.00
Elementary Nurse Salaries	\$	161,592.16
Middle School Nurse's Salary	\$	39,705.90
High School Nurse's Salary	\$	62,143.16
Clinical Assistance	\$	19,602.07
Medical Supplies	\$ \$	4,163.39
Nurse Substitute	\$ \$	
Medical Travel		3,010.00
	\$	406.027.74
Transportation	\$	496,927.74
Special Needs Transportation	\$	429,206.00
Coaches	\$	128,308.50
Officials	\$	27,808.50
Athletic Support Services	\$	17,627.50
Athletic Supplies	\$	28,798.46
Athletic Conf/Dues/Travel	\$	10,116.35
Athletic Fields	\$	16,557.35
Athletic Transportation	\$	56,185.31
Student Activities/Graduation	\$	3,990.71
Academic Achievement	\$_	2,550.00
		1,513,805.10
4000 Operation of Plant		
Custodial Salaries	\$	476,883.91
Custodial Supplies	\$	34,301.76
Building and Grounds Travel	\$	444.12
Fuel and Electricity	\$	516,136.42
Maintenance of Grounds	\$ \$	51,795.22
Maintenance of Buildings	\$ \$	171,925.02
Maintenance of Equipment	\$ \$	9,356.35
• •		
Telephones and Internet	\$	39,521.07

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\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,806.86 31,826.80 1,417,459.47 153,129.11 1,578,542.77 276,029.00 96,861.29 94,409.09 5,600.00 1,010.00 4,428.02 57,303.94 475,165.00 54,463.50 5,776.97 93,942.22 2,896,660.91
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,417,459.47 153,129.11 1,578,542.77 276,029.00 96,861.29 94,409.09 5,600.00 1,010.00 4,428.02 57,303.94 475,165.00 54,463.50 5,776.97 93,942.22
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	153,129.11 1,578,542.77 276,029.00 96,861.29 94,409.09 5,600.00 1,010.00 4,428.02 57,303.94 475,165.00 54,463.50 5,776.97 93,942.22
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,578,542.77 276,029.00 96,861.29 94,409.09 5,600.00 1,010.00 4,428.02 57,303.94 475,165.00 54,463.50 5,776.97 93,942.22
\$ \$ \$ \$ \$ \$ \$	276,029.00 96,861.29 94,409.09 5,600.00 1,010.00 4,428.02 57,303.94 475,165.00 54,463.50 5,776.97 93,942.22
\$ \$ \$ \$ \$ \$ \$	96,861.29 94,409.09 5,600.00 1,010.00 4,428.02 57,303.94 475,165.00 54,463.50 5,776.97 93,942.22
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\$ \$ \$ \$ \$	4,428.02 57,303.94 475,165.00 54,463.50 5,776.97 93,942.22
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\$ \$ \$	475,165.00 54,463.50 5,776.97 93,942.22
\$ \$ \$	54,463.50 5,776.97 93,942.22
\$ \$	5,776.97 93,942.22
\$	93,942.22
\$	2,896,660.91
\$	142,514.76
\$	142,514.76
\$	275,600.00
\$	406,256.00
\$	681,856.00
\$	124,676.96
	657,450.00
\$	133,701.00
\$	414,111.50
	165,482.86
	1,495,422.32
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NARRAGANSETT REGIONAL SCHOOL DISTRICT Calendar Year 2012 SALARIES

Calendar Year 2012 SALARIES **Employee First Name** Gross **Last Name AGNELLI GINA** \$3,121.00 **ALDRICH** DIANE \$15,790.61 **ALGER** MARSHA \$130.00 **AMBROZY LAURA** \$62,742.69 **ANCTIL** \$27,699.44 **SHARI ANDERSON ERIN** \$32.50 **ANDERSON TAMMY** \$20,535.39 **ANDREWS** KRISTINE \$325.00 \$68,603.94 **AUKSTIKALNIS** HEIDI \$78,727.79 **BAER** DAVID **BALCHUINAS DAWN** \$27,480.55 **BALCHUINAS SARAH** \$233.50 \$46,821.74 **BANKOWSKI** LOU ANN **BARRETT BRENT** \$58,089.44 **BARRIEAU** LAWRENCE \$64,584.94 **BATALLAS STACEY** \$42,298.68 **BEARY JOHN** \$57,926.90 **BELLEFEUILLE ROBERT** \$3,002.00 **BENOIT DAWNE** \$55,350.08 **BERRY** JILL \$1,667.20 **BOLDUC MELISSA** \$22,819.66 **BOND BRADLEY** \$43,466.05 **BOSSELAIT BETHANY** \$25,424.12 **BOUDREAU KELLEY** \$13,684.31 **BOUDREAU KRISTINE** \$68,565.41 **BOUDREAU LORRIE** \$1,605.00 **BOULLES DEMIANA** \$120.00 \$15,404.52 **BOURQUE REBECCA BRAMHALL DAVID** \$8,475.00 **BRAUN MASON** \$2,727.00 **BRIGHAM SUSAN** \$68,066.59 **BROUILLET ROSANNE** \$22,738.43 **BROW KATHLEEN** \$64,640.87 **BRUEN LEANNE** \$52,762.46 **BULLIS GEORGE** \$20,650.85 **BURKE CAROLE** \$116.25 **BURKE RACHEL** \$48,680.44

RYAN

BURNETT

\$650.00

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CACKETT	JOANNA	\$47,019.18
CACKETT	KELLY	\$70,973.96
CACAMAKI	LAUREN	\$51,672.34
CAPPS	TARA	\$3,532.50
CARLBERG	LINDA	\$27,378.78
CARLBERG	KYLE	\$1,143.00
CARLSON	BRENDA	\$360.00
CARPENTER	KATHRYN	
CARRUTH CARTER-DUPRAS	BETH	\$61,682.99
CARTER-DUPKAS CARTWRIGHT	JANET	\$195.00
CARTWRIGHT	JANEI	\$66,632.59
CASE	SHAWN	\$44,170.83
CASTRIOTTA	JANET	\$57,678.54
CHADBOURNE	ANN	\$37,411.46
CHADBOURNE	BENNETT	\$2,980.87
CHADBOURNE	WILLIAM	\$342.00
CHAGNON	JENNIFER	\$65,641.98
CHAGNON	NATALIA	\$1,977.50
CHAISSON	SHERYL	\$19,522.21
CHARRIER	JAMIE	\$51,350.84
CHASE	MARJORIE	\$66,682.59
CHENOWETH	KIMBERLY	\$71,386.48
CLABAUGH	WILLIAM	\$66,675.44
CLAPP	JODY	\$64,590.09
CLARK	DAVID	\$71,673.87
CLARK	DIANE	\$44,009.88
CLARK	JESSICA	\$4,013.50
CLIFFORD	NICHOLAS	\$18,779.65
COFFIN	DIANE	\$175.00
COLLER	TAMMY	\$5,547.64
COLUMBUS	LINDA	\$23,740.88
COMEAU	AMBER	\$12,394.35
COMO	ELIZABETH	\$20,492.36
COMO	KAILEY	\$123.50
CONRAD	SUZANNE	\$14,990.86
COREY	NANCY	\$52,297.03
CORMIER	LYNN	\$19,322.15
CORMIER	MELISSA	\$67,836.81
CORMIER	MICHELE	\$16,721.63
COSENTINO	DIANNE	\$50,216.16
COTE	JILL	\$62,607.70
COURTEMANCHE	WAYNE	\$70,223.93

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CRINGAN	KATHLEEN	\$44,765.07
CROOK	CHARLES	\$62,065.97
CULLEN	CAROLINE	\$390.00
CULLEN	ELIZABETH	\$23,618.51
CUSHING	PETER	\$98,033.73
CWALINA	LACEY	\$97.50
DAMON	LISA	\$72,273.95
DAVIDSON	DIANE	\$27,585.03
DAVIS	SONJA	\$2,595.00
DEJOY	KAREN	\$13,594.35
DELLECHIAIE	SUSAN	\$72,323.87
DEMAREST	AMBER	\$15,324.88
DESBOIS	BRENDA	\$16,454.08
DESPRES	LISA	\$54,660.99
DESPRES	MATT	\$51,572.89
DEXTER	JENNIFER	\$290.00
DICKSON	DARLENE	\$27,642.30
DILLON	ROSANNE	\$30,813.72
DIMUCCI	JOSEPH	\$3,027.00
DIMUCCI	NICHOLAS	\$2,240.00
DIVOLL	SHARON	\$90.00
DODGE	MALANE	\$72,373.79
DOLAN	KELLY	\$66,632.59
DONOVAN	JASON	\$41,327.47
DONOVAN	TIMOTHY	\$20,451.18
DOUCETTE	MARY	\$15,138.50
DUFOUR	CHAD	\$66,516.98
DUPLESSIS	AMY	\$66,247.29
DUPUIS	JANET	\$71,305.96
EATON	KEITH	\$1,027.50
EIBEN	ERICK	\$57,671.46
EMMA	LEONIE	\$65,265.19
ERICKSON	LINDA	\$2,490.31
ESTES	KAREN	\$31,860.36
ETHIER	LAURA	\$65,976.98
EVERHART	ALLISON	\$1,461.00
EVERHART	ANGELA	\$58,078.33
EVERHART	NICK	\$1,278.00
FALCONER	CVD ITTYYY !	071 170 2 2
CLARK	CYNTHIA	\$71,458.38
FANEUF	JOSEPH	\$43,196.01
FAVREAU	DONALD	\$2,978.00
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FITZPATRICK	MARIA	\$68,223.59
FLANNERY	TARA	\$44,486.66
FLIS	JANE	\$40,167.77
FLIS	MANDY	\$60,992.55
FLIS	STEVEN	\$5,736.00
FLIS	WESLEY	\$3,607.00
FLOOD	ROBERT	\$195.00
FLORIA	TIFFANY	\$18,671.22
FLYNN	JOHN	\$4,095.00
FLYNN	PATRICIA	\$51,022.52
FOISY	DIANE	\$15,816.36
FOLEY	KAITLYN	\$45,886.02
FONSECA	KARIS	\$43,110.92
FRUIT	PAULA	\$22,494.54
FULLER	MAURITA	\$18,112.75
GAGNON	BENJAMIN	\$47,769.05
GAGNON	SUSAN	\$11,835.32
GARY	SINIKKA	\$64,567.96
GAUTHIER	SCOTT	\$90,648.46
GELINAS	AMY	\$48,476.44
GEYSTER	ANN-MARIE	\$49,617.98
GILMAN	JILL	\$3,722.50
GODWIN	KYMBERLY	\$67,183.34
GOGUEN	CHRISTINA	\$9,103.23
GORMLEY	LORI	\$597.00
GOULD	JODY	\$55,318.49
GRADY	ERIC	\$475.50
GRAZIANO	JOHN	\$45,749.99
GREEN	LAURA	\$66,808.98
HAMEL	LISA	\$2,131.50
HAMILTON	DIANE MARIE	\$4,745.00
HANNULA	JAMES	
HASTINGS	DENISE	\$69,988.31
HEMLIN	NICOLE	\$10,106.00 \$20,727.36
HERK HJORTH	KAREN	\$81,869.89
	LORRIE	\$57,659.33
HOBSON	JENNY	\$260.00
HOPKINS	NANCY	\$60,829.41
HUHTALA	KATHIE	\$69,874.46
HUNT	JASON	\$2,200.00
JACKSON	ELAINE	\$65.00
JASINSKI	KATHLEEN	\$1,235.00
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JILLSON	REBECCA	\$67,232.59
JOHNSON	ALLAN	\$7,065.00
JOHNSON	KRISTINE	\$3,233.08
JOHNSON	PAULA	\$1,755.00
JOLLY	JANICE	\$4,160.00
KACAVICH	MATTHEW	\$56,461.74
KIEDAISCH	LORI	\$65,866.98
KIRBY	JODI	\$31,710.86
KIRBY	LAUREN	\$10,246.48
KIRBY	MICHAEL	\$5,968.00
KNOWER	LINDSEY	\$1,762.00
KNOWLTON	KENNETH	\$43,359.64
KODYS	RICHARD	\$4,623.00
KOWALCZYK	KARA	\$43,828.45
KRUSAS	JOSEPH	\$195.00
KULVETE	SANDRA	\$34,389.81
LABONTE	TERRY	\$103,261.10
LACOUTURE	JUSTINE	\$53,504.26
LADEAU	ALYCE	¢25 057 07
LAFOUNTAIN	STEVEN	\$25,957.07 \$69,661.00
LAJOIE	KELLY	\$6,973.47
LANDRY	CRISTAL	\$51,762.33
LANG	ASHLEY	\$51,762.33
LANGLOIS	DEBORAH	\$18,346.70
LAPRADE	HARVEY	\$23,876.50
LARABA	RYAN	\$324.00
LARSON	SANDRA	\$68,029.58
LATORRE	STEVEN	\$57,233.99
LEAVITT	KATHLEEN	\$22,866.68
LEBLANC	ALAN	\$27,564.39
LEBLANC	BETH	\$68,228.94
LEBLANC	CINDY	\$36,307.43
LEBLANC	KRISTY	\$29,028.98
LEBLANC	ROBERT	\$7,884.26
LEHTOMAKI	STEVEN	\$52,261.78
	DONNA	φ υ2,2 01.70
LETENDRE	MARIE	\$27,703.20
LORMAN	DONNA	\$26.00
LUNN	RITCHIE	\$51,417.39
LYNCH	DANIELLE	\$52,272.03
LYONS	ANN	\$14,747.64
LYONS	JENNIFER	\$27,800.62
MACEWEN	CATHY	\$79,754.31
		77

MACFEE	GLENNETTE	\$28,104.62
MACHADO	RICHARD	\$245.00
MAILLOUX	SHEILA	\$9,796.94
MARCOULIER	KATHARINA	\$20,380.41
MARQUES	PATRICIA	\$8,003.15
MARTIN	REBECCA	\$60.00
MARTIN	STEVEN	\$27,559.62
MARTIN	THOMAS	\$42,216.95
MCAULIFFE	KATHLEEN	\$37,582.09
MCBRINE	ANNE	\$22,737.26
MCCLINTOCK	JOHN	\$47,268.05
MCDOWELL	RODNEY	\$325.00
MCKEAN	WENDY	\$52,522.03
MCLAUGHLIN	JESSICA	\$48,863.90
MCNAMARA	BRIAN	\$70,353.44
MCNAMARA	JENNIFER	\$58,059.33
MERRON	KYLE	\$1,513.00
MEUNIER-		, ,
MALECKI	DONNA	\$1,080.00
MICHAUD	ROBERT	\$65,217.79
MILLER	DEBRA	\$69,274.38
MILLER	RUTH	\$125,067.19
MILLER	THOMAS	\$91,941.08
MITTON	KARA	\$65.00
MIVILLE	MARK	\$4,793.50
MODZELESKI	AMY	\$45,134.02
MONTALBANO	GABRIELLE	\$491.50
MONTALBANO	WILLIAM	\$1,027.50
MORAN	LINDSAY	\$48,664.26
MORGAN	ADRIAN	\$5,334.00
MORGAN	ANN	\$90,220.46
MORGAN	EMILY	\$3,169.00
MORRISSEY	MARIE	\$48,372.55
MOULTON	DENISE	\$73,650.89
MULLANEY	ELIZABETH	\$812.50
NICHOLSON	CYNTHIA	\$26,139.48
NUTTER-	MARY-	***
TRUEHART	HELEN	\$1,362.89
O'CONNOR	PATRICIA	\$96,056.09
O'DEA	ERIN	\$62,079.83
O'ROURKE	MELISSA	\$650.00
OBRIEN	LIANNE	\$8,416.93
OMALLEY	MONIQUE	\$29,294.75

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PARADIS	SHEILA	\$15,874.76
PARKER	AMBER	\$130.00
PARKER	JOSEPH	\$38,917.14
PARKER	LISA	\$73,805.41
PATRIQUIN	DANIEL	\$1,141.02
PELLECCHIA	JOANN	\$3,971.30
PELLETT-		
CHARLAND	KAREN	\$42,194.57
PELTOLA	MARGARET	\$72,648.95
PERVIER	LORI	\$60.00
PIRRO	THOMAS	\$390.00
PITTMAN	LILLIAN	\$47,506.33
PODRAZIK	EDMUND	\$61,468.55
POLCHLOPEK	MARTHA	\$1,348.50
POLCHLOPEK	MARY	\$4,978.12
POULIN-SMITH	BETH	\$61,511.06
PRITCHARD	PAMELA	\$9,360.34
PROVONSIL	STEPHANIE	\$17,474.72
QUALTERS	LINDA	\$67,905.19
RAJANIEMI	LINDA	\$24,404.11
RATHBURN	CHARLOTTE	\$7,615.09
RAVISH	CHRISTINE	\$3,550.00
REEVES	SUSAN	\$9,486.40
REILLY	CATHERINE	\$65,692.73
RICHARD	JULIA	\$716.12
RICHARD	LISA	\$76,826.46
RICHARDS	RAYMOND	\$29,899.09
RICKAN	SHAWN	\$103,922.41
ROACHE	ROBERT	\$6,868.00
ROBILLARD	REBECCA	\$10,693.20
ROCHELEAU	ALEXANDRA	\$325.00
ROLSKI	DEBORAH	\$65.00
ROSE	JENNIFER	\$23,429.72
ROY	LAUREN	\$50.50
SALAM	KATHLEEN	\$9,022.83
SALVADORE	THOMAS	\$64,365.09
SAUNDERS	SHELLEY	\$130.00
SAVOY	LINDA	\$71,736.37
SBREGA	JESSICA	\$169.75
SCHINDLER	JESSE	\$21,171.54
SCOTT	CHERYL	\$62,259.08
SCOTT	JAMIE	\$672.50
SEARS	JASON	\$8,161.33
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SHATTUCK	TODD	\$1,803.50
SHERWOOD	ALICIA	\$56,432.76
SIMULA	RAYMOND	\$1,803.50
SKORKO	PAMELA	\$3,380.00
SMITH	MICHELE	\$51,301.30
SMITH	ROBERT	\$474.75
SOAR	JEAN	\$22,966.25
SONGER	JANICE	\$29,677.19
SPANO	FRANCES	\$25,899.52
SPOONER	JENNIFER	\$24,052.99
STANCOMBE	KRIS	\$74,460.48
STANCOMBE	RICHARD	\$3,169.00
STEFFENBERG	WILLIAM	\$455.00
STEIGERWALD	MARTHA	\$18,363.25
STEWART	BRITTANY	\$1,210.50
STOCKDALE	MELODY	\$51,642.26
STONE	CHARLES	\$3,402.50
STROUT	PAULINE	\$1,625.00
SULLIVAN	DIANA	\$62,693.06
SUND	JODI	\$6,707.68
SYLVESTRE	PATRICIA	\$62,770.87
SYLVIA	WENDY	\$26,751.58
SYRING	ELIZABETH	\$54,398.49
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SZYMCIK	ANGELA	\$32.50
SZYMCIK	SHARRON	\$66,818.73
TAINTOR	PAMELA	\$26,440.07
TAYLOR	KENT	\$20,440.07
THOMPSON	DIANE	\$552.00
TIERNEY	MARY	\$58,418.42
TRIFILO	RICHARD	\$1,962.00
TUCKER	ELENA	\$1,793.00
TWOHEY	H JEAN	\$70,848.96
TWOHEY	RYAN	\$2,115.05
VAILLANCOURT	KELLY	\$5,536.50
VAILLANCOURT	MERYL	\$480.00
VALCOURT VARGELETIS	JUDITH	\$21,161.21
	VIVIAN	\$19,249.93 \$36,035,77
VINCENT	ALAN	\$36,935.77
VINE WAKEFIELD	KAREN MICHAEL	\$57,739.33 \$96,358.49
WARREN-	MICHAEL	φ 20,336.4 9
DUFOUR	AMY	\$64,887.70
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WATERS	JILLIAN	\$422.50
WATERS	JOHN	\$66,796.29
WEBB	DARLENE	\$12,743.40
WEIDERMAN	GARTH	\$76,837.48
WEIDERMAN	KELLY	\$57,874.33
WEISS	PATRICIA	\$75,259.54
WEISS	ROSELI	\$71,686.83
WHEELER	GERALYN	\$21,848.90
WHITE	BARBARA	\$450.00
WIGHTMAN	BRANDON	\$56,778.49
WIITA	SUZANNE	\$65,217.79
WILSON	CYNTHIA	\$62,257.98
WILSON	TRACI	\$680.00
WIRTANEN	CHRISTINE	\$60,663.90
WITTS	LAURAN	\$66,382.59
WOODS	CATHERINE	\$10,434.00

KATHLEEN

HAYLEY

OPEN SPACE COMMITTEE

\$47,366.81 \$65.00

The Templeton Open Space Committee met sporadically throughout the year to discuss open space issues. The Committee was not asked for any recommendations from other Boards and did not expend any town funds.

Carrie Novak, Chairman

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PLANNING BOARD

Budget Summary FY 13

Line Item Budget Amounts

Line Item	Requested	Appropriated	Expended	Encumbered	Returned
Member Salaries	\$0	\$0	\$0	0	\$0
Department Assistant	\$18000.00	\$18000.00	\$15987.66	0	\$2012.34
Planner	\$0	\$.00	\$0	0	\$0
Expenses	\$13,400.00	\$6,400.00	\$4400.20	\$1800.00	\$199.80

Overview-Balance of Accounts

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Detention P	ond	\$0	\$0		\$48,040.00
Escrow Accounts	Review Fees				
	Bond Sureties				
Skate Board Account	l Park	\$0	\$0		\$2804.41
Master Plan	Account	\$0	\$6000.00	\$9800.00	\$3800.00 (Estimated-FY13 not

During the Fiscal Year 2013, the Planning Board Office continued to administer five (5) subdivisions:

Blackberry Lane, Cook Pond Estates, French Quarters, White Estates and LeLand Woods. In ongoing business, the Board endorsed four ANR's (Approval Not Required) divisions of land plans for a total of six lots. Under the Site Plan Review Process, the Board approved three new businesses in town.

Master Plan

Working in conjunction with the Montachusetts Regional Planning Commission (MRPC), the Planning Board began work on the Templeton Master Plan in the summer of 2011. The Planning Boards first task was to complete the Transportation Element by securing technical assistance from the MRPC's District Local Technical Assistance (DLTA) Program to cover the cost of this initiative. Remaining Master Plan modules were worked by with financing from funds appropriated by the town, and the MRPC was hired to assist throughout this process. . To date, in addition to the Transportation Element, drafts of the Economic Development Element, Housing Element, and Open Space and Recreation have been completed. Work has also been completed in May 0f 2013 on the Natural Resources and Services and Facilities Element. This will leave the Land Use Element and Implementation Plan to be addressed.

MRPC

The MRPC has become an important partner with the town's Planning Board. Their vast resources have assisted in many projects including the Airport Redistrict Project, the Templeton Master Plan, and creating updated Maps to reflect zoning changes. Their town survey inviting citizens to voice their opinion in areas such as open space, growth, schools, police, government, roads stores, and many other aspects of living in Templeton provided invaluable data for input to the various elements of the Templeton Master Plan development. The MRPC is charted to carry out comprehensive regional planning and their assistance is highly valued.

Planning Board meetings are scheduled the second and fourth Tuesdays of each month unless otherwise noted. Meetings start at 06:30 PM in the Planning Board Office, 690 Patriots Road. Planning Board office hours are 7:30 AM to 1:30 PM, Monday through Thursday. There are no office hours on Friday. The Planning Board office welcomes citizens questions, comments or suggestions. Our phone number is 978-939-5530, or we can be contacted at planning@templeton1.org.

Board Member: Kirk Moschetti, Chairman, Robert Whalen, Vice Chairman, Charles Carroll, Clerk, Frank Moschetti, Dennis Rich, John Buckley and Christof Chartier.

Staff: Carl Giacobone, Secretary.

PLUMBING/GAS INSPECTOR

GAS INSPECTOR JULY 1, 2012 - JUNE 30, 2013

During FY 13, 49 gas permits were pulled and \$2,604 was collected in fees. Payroll was \$1,650

Respectfully Submitted, Richard Geyster Plumbing/Gas Inspector

> PLUMBING INSPECTOR JULY 1, 2012 – JUNE 30, 2013

During FY 13, there were 56 plumbing permits pulled, and \$4,215 was collected in fees. Payroll was \$2,450.

Respectfully Submitted, Richard Geyster Plumbing Inspector

POLICE DEPARTMENT

To: Honorable Board of Selectmen From: Chief David H. Whitaker

The Templeton Police Department current full time personal roster is as follows:

	The Templeton Ponce Department current run time personal roster is as follows:					
	Position	Hired Date	Position	Hired date		
	1. Chief David Whitaker	10/88	2.Sgt. Paul Schwartz	02/84		
	3.Sgt. Michael Bennett	09/95	4. Det. Crpl Derek Hall	03/97		
	5. Crpl. SRO Steven Flis	09/02	6. Ptlm. Eric Smith	02/05		
	7. Ptlm. Brian Rosengren	11/05	8. Ptlm. Edward Holden	08/06		
	9. Ptlm. Brandon Amadon	04/06	10. Ptlm. Robert Fagundes	01/13		
	Part-Time Officers:					
	1. Ptlm Michael Ladeau	12/85	2. Ptlm. Drew Duplessis	02/00		
	3. Ptlm. James Trifiro	11/96	4. Ptlm. Bruce Kilhart	01/04		
	5. Ptlm. Shawn McDonald	01/10	6. Ptlm. Jason Hunt	09/10		
	7. Ptlm. Charlene Van Cott	09/12				
1.Administrative Assistant / Dispatcher Donna Sans			03/77			
	2. Dispatcher Karen Hannula	04/92	3. Dispatcher Sherrie Race	03/01		
	4. Dispatcher Walter Flis	12/02	5. Dispatcher Eric Baker	11/02		
6. Part-time Dispatcher Julie Racette 7/11 7. I			7. Dispatcher Charlene VanCott	09/10		

GRANTS RECEIVED July 1. 2011 to June 30, 2012

1.School Resource Officer (SRO) Grant funding is matched 50% with the NRHS District to fund a full time School Resource Officer position. The School District and the Town each contributes 25,292.00 to fund the position.

Monies received from the NRHS District. \$25,292.00

2. E911 Dispatch Grant Funding3. E911 Dispatch Training Grant

\$119,204.00 \$7,000.00

Total Grant Funding \$151,496.00

GRANT BUDGETS BREAK DOWN:

E911 \$1119,204 \$102,534.00 Telecommunication Personal Cost Training Grant:

\$14,309.00 IMC Software Support \$1,189.00Equipment Advance E911 \$5,194.00 Continuing Education Required 16hrs per Dispatcher \$1,806.00 Training C/D's

\$ 750.00 Generator Fuel and maintenance

\$7,000.00

POLICE DEPARTMENT SALARIES BUDGET BREAK DOWN:

Police Regular Salaries \$ 676,067.00

Police Over-time:

Shift Differential \$13,209.00 Chief Salary \$81,242.00 Comp-Time Part-Time Shifts \$12.574.00 \$7.825.00 Unscheduled Over-time \$17,079.00 Stipend's \$8,400.00 \$9,800.00.00 Sick-Time \$26,000.00 Court Vacation Time \$52,006.00 Matron C/Watch \$2,000.00 Personal Time \$17552.00.00 Training \$14,555.00

TOTAL POLICE BUDGET SALARIES: \$757,309.00

POLICE DEPARTMENT EXPENSE BUDGET:

Part-time Clothing Full-time Clothing \$12,500.00 \$3,000.00 **Building Maintenance** \$12,000.00 Police Equipment \$6,500.00 Office Supplies \$ 4,400.00 Postage \$300.00 Communications Tech. Lock-up Fees \$ 10,000.00 \$200.00 Firearms Supplies Dues& Meeting \$ 1,200.00 \$3000.00 **Training Courses** \$ 3,000.00 CJIS/NCIC Contract \$3,500.00

IIMC Cad System \$10,000.00

TOTAL POLICE EXPENSE BUDGET: \$64,746.00

TOTAL DISPATCH SALARY BUDGET:

Dispatch Regular Salaries: \$183,009.00 Sick-Time: \$11,053.00 Shift Differential \$2,340.00 Personal Time \$5,101.00

Unscheduled Over Time: \$9,000.00

TOTAL DISPATCH SALARY BUDGET: \$210,503.76

Templeton Police Department Analysis from 07/01/2012 to 06/30/2013

Arrest 127
Incident/ Investigations 323
Restraining Orders 42
Parking Tickets 59
Citation M/V Violations 1034



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Accidents over \$1,000. Damage 86
Police Calls For Service 7,886
Total calls to Dispatch 12,995

Respectfully Submitted: Chief David H. Whitaker

RECREATION DEPARTMENT

The recreation Commission continued on its quest to keep programs we have had for the children of the town, and try to expand where possible to get more children involved.

Due to budget constraints, summer playground was cut from six weeks to five this past summer. The program also went from two sites (Templeton Center and Otter River) to just the Templeton Center site. Amber Cornwall resigned after four years of services to pursue other endeavors. Lori Gormley, who had assisted Amber for the past three years, stepped into the role as director. Neelle Sorrelle was hired as the assistant director. The program saw and average of 75 kids per day. Wednesday continued to be the day for field trips. We ended the year with the BBQ at the Templeton Fish and Game Club where students were able to swim, play games, and indulge in hamburgers, hotdogs, and some fresh watermelon. Our thanks goes out to Amber, Lori, Lauren, and all the counselors for a great summer of fun for all the children.

Theresa Griffis returned for her eighth year as the swimming program Director. She had several staff assisting her in the water. The program ran for 4 weeks. It ran in the afternoons during the week and had 88 children participate throughout the summer. We would like to Thank Theresa and her staff for all they do to make swimming a fun and safe experience.

The summer Field Hockey Clinic was held again in July. This program ran for its seventh straight year under the watchful eye of Melody Stockdale. There was no cost to the children of the town for this

program. Numbers stayed steady around 25 kids per night and was run 3 nights a week for 2 weeks. This program introduced the game of field hockey to the girls, teaching them basic rules and skills. We would like to thank Melody for exposing the girls to the game of field hockey at a younger age to get them ready for it when in middle and high school.

Amber Demerest and Kristy LeBlanc continued with their fall field hockey clinic this year. This was the third year of this clinic and saw numbers average 40 girls. This program was run for eight weeks on Sunday afternoons after soccer. This was a clinic style program that exposed girls from 3rd to 8th grade to the game of field hockey. Girls participated in drills that involved stick handling, passing, rules of the game, defense, corners, and offense. The also had the opportunity to scrimmage. Thank you to Amber and Kristy for all their hard work with this program.

The summer Football clinic was run again this year by Jason Donovan. This program was open to boys in grades 7-9. We would like to thank Jason for running this program and making it a success. September of 2012 welcomed the seventh season of our youth soccer program. The program was run for its third year by Mark and Erin Davis, along with Bill and Sonja Davis. The program was divided into 3 age groups; under 7 which had boys and girls combined, under 10, and under age 14 had the boys and girls separated. The u10 and u14 all played there games at Gilman Waite, while the U7 boys and girls played at Otter River Field. The league ran for 8 weeks ending in October. The numbers in the program continue to increase, with children showing interest in learning the game and continuing to play in middle school and high school. We also had a fun addition this year, in which the all-star games were held at the indoor facility located at the YMCA in Winchendon. This was enjoyed by both the players and parents. Thank you to all the coaches who volunteer their time, students who referee, Mickey Kirby and his

softball team for providing concessions and to the Davis families for spending so much of their time

Pete Kodys continued to run the winter recreation basketball program. It started in December of 2011 and ended in February of 2012. The program ran for ten weeks, including playoffs and finals for the boys and girls divisions. Grades 1-3 played their games at the Phillipston Memorial School shooting on the 8 foot hoops. Grades four through eight continue to play on the regulation 10 foot hoops with the girls playing at the middle school and the boys at the high school. Grades 1-3 continued to participate in a format that included instructional time and then a game which included coaches on the court instructing as the game was played. The 4th through 8th grade girls and boys continue to practice for 30 minutes and then play a regulation game. Thank you to Pete, the coaches, and all the staff who helped run the clinics, scoreboards and referee.

The travel basketball program remained consistent. Numbers were up this year, going from 5 teams' 54 players to 7 teams and 72 players competing. All teams make playoffs for the first time in Narragansett history. This continues to be a feeder program for the MS and HS programs. Thank you to Erin Davis for coordinating this program.

The spring of 2012 saw yet another successful softball season. Sonja Davis continued to run the program. We continued to have three divisions. The freshman division consisted of girls ages 5 to 7 playing a coach pitched game at Gilman Waite. The Junior Division was made up of girls ages 8 to 10 and the senior division had girls ages 11 to 14. Thank you all who were involved in making this program successful.

The Gilman Waite expansion project is ongoing. Progress was good in FY13. We purchased a mower to help with field maintenance. We completed pouring the floor in an third of the concessions stand, as well as painting the exterior. The soccer fields had their first session of use and were enjoyed not only by the recreation programs, but by the high school teams as well. Field work continued on the softball fields. In FY14

We hope to continue to see improvements and projects coming to completion. Thank you to all who have spent countless hours on their own time making Gilman what it is today for the children and people of Templeton.

	FY13 RECREATION BUDGET			
	Requested	Voted	Expended	Returned
Salary	\$17,000.00	\$17,000.00	\$15,570.75	\$1429.25
Expenses	\$14,063.00	\$14,063.00	\$13248.04	\$814.92

BREAKDOWN

Sal	arv
Sai	ai v

Playground employees	\$9930.75
Swimming	\$2240.00
Field Hockey Clinics	\$500.00
Football Clinic	\$500.00
Soccer	\$800.00
Softball	\$800.00
Basketball	\$800.00
	_

running a very successful program.

Total Salaries Spent \$15570.75 \$1429.25 returned

Expenses

Expenses	
Playground/Swimming	\$1816.31
Basketball	\$0
Advertising	\$0
Soccer	\$729.99
Softhall	\$0

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Scotty's Potties\$2038.98Templeton Light\$515.71Gilman Waite\$7968.30General Purchases\$178.75

Total Expenses Spent \$13248.04 \$814.92 returned

Respectfully Submitted,

Joshua KoziolPhilip MoultonJoy TaintorChairmanVice ChairSecretary

Erin Davis Mike Lajoie Barry Janessens
Treasurer Member Member

Bill Davis Member

SCHOLARSHIP FUND COMMITTEE

Town of Templeton Scholarship Fund Awards for May 2013. \$208.00 has been awarded to each of the following:

CURRENT NRHS GRADUATES May 2013:

Amanda StewartCorey StewartLexie StewartJacob BabcockMegan LeBlancMiranda GilmanCourtney KellyAlexander BudaKarlee HarrisRacheal ProvencherCourtney SaundersBrianna Fogal

John L. Brooks,

Town of Templeton Scholarship Committee

SEWER DEPARTMENT

We hereby submit the following for the Annual Report Of the Templeton Sewer Department for the 12 month Period ending June 2013.

Actual FY 2013 Expenses

Office Supplies & Phones

office supplies & Thones	Ψ 1,505.55	Summing	
Tolls & Mileage	\$ 1,576.80	Town Meeting Appropriation:	\$863,591.00
Dues, Licenses, Seminars	\$ 2,162.00		
Uniforms & Shoes	\$ 3,812.36	Total Receipts for FY 2013:	\$839,881.96
Benefits (Medical/Dental)	\$ 58,509.89	_	
Prop, Casualty, Work Comp, Unemp	\$ 37,006.84	Total Expenses & Salaries:	\$839,305.98

Summary:

\$ 7.583.35

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Gas	\$ 8,716.28	For FY 2013	
Diesel	\$ 1,873.20	FOI 1 1 2013	
	\$ 1,018.90		
Tools & Supplies	\$ 4,031.21		
Vehicle Repairs Chemicals	' '		
	' '		
Lab Testing & Supplies Police Details	\$ 16,928.41 \$ 1.014.00	Comon Dob4 EW 2012.	¢540,070,22
	, ,	Sewer Debt FY 2013:	\$549,079.23
Gardner Treatment Plant	\$ 18,378.52	Per ATM Vote	Φ125 046 00
Heating Oil	\$ 18,126.09	Paid by Sewer Betterments:	\$135,046.00
Miscellaneous	\$ 2,692.62	Paid by Title V Betterments:	\$ 58,147.00
Legal Services	\$ 19,175.14	Paid by Sewer Enterprise:	\$ 46,635.00
Equipment Repair and Maintance	\$ 26,308.63	Paid by Taxation:	\$457,238.00
Station Alarms and Phones	\$ 6,802.06		
Station Maintenance	\$ 30,044.91		
Station Electric	\$ 25,246.59	FY 2013 Beginning Balance:	\$242,914.13
WWTF Electric	\$133,317.87	FY 2013 Billed to Customers:	\$880,864.60
WWTF Water	\$ 3,270.15		
WWTP Maintenance	\$ 35,128.57		
Water Reading	\$ 11,670.55		
TOTAL	\$534,667.92		
SALARIES			
Sewer & WWTF Salaries	\$ 298,638.06		
Sewer Commissioners	\$ 6,000.00		
Total	\$304,638.06		
Total Expences & Salaries	\$839,305.98		
1	. ,		

ANNUAL REPORT SEWER DEPARTMENT 7/1/2012-6/30/2013

The composition of the Board of Sewer Commissioners remained unchanged with the reelection of Mr. Robert Dennis in the May election. Mr. Mark Moschetti was voted to remain as Chairman of the Board of Sewer Commissioners at the June monthly meeting.

WASTEWATER TREATMENT PLANT (WWTP)

- Work on the decommissioning of the abandoned WWTP lagoon was halted due to unresolved ownership issues.
- Average flow into the wastewater treatment plant in FY2013 was 266,000 gallons per day or 44% of plant capacity.
- A new furnace was purchased and installed in the administration building bay replacing the old boiler and ceiling heat exchangers that needed expensive repairs.
- Repairs totaling \$8,744 were made to the bulldozer

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• Money was appropriated at the Annual Town meeting for the following items: \$35,000 for a used sludge hauling truck and \$135,000 to continue the work of decommissioning the abandoned wastewater lagoon.

SEWER COLLECTION SYSTEM

- Town wide inspection of Sewer Manholes was completed.
- There were 12 additional residences connected to the municipal sewers making a total of 1427 residences connected.

FINANCIAL

- The Rate Study costing \$8,346 was completed.
- To make rates comparable with other local WWTPs the out of town septage rate was lowered from 10 cents per gallon to 8 cents per gallon.
- The department collected \$ 25,842.23 in sewer arrears using the tax title process.
- Despite taking every reasonable action except for the termination of water service which is not allowed, the department was owed \$121,154.99 in overdue sewer charges at the end of the fiscal year.
- The department continues to loan personnel to the highway department during snow removal operations.
- The sewer infrastructure at the so called "Cook Pond Estates" has been accepted with the exception of the pump station and the Hubbardston Road pressure line, the acceptance of which is anticipated pending the resolution of legal issues that are the responsibility of the homeowner association.
- The department donated the superintendent's automobile for use by the Select board
- The department continued to use road sweepings and catch basin cleanings provided by the highway department and others for landfill cover thereby greatly reducing the money spent on gravel.

LEGAL

• The department resolved a lawsuit brought by a contractor over the sewer entrance fee amount.

PERSONNEL

- Joseph Farrell was hired as a part time operator to replace Joseph Bairos.
- The department participated in the "tax work off" program by hiring a part time clerk
- Providing mutual benefit, employees and equipment continue to be shared with various Town departments.

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Respectfully submitted, Kent Songer, Superintendent Tom Jeleniewski, Member

Mark Moschetti, Chairman Bob Dennis, Member

SR. CENTER OVERSIGHT COMMITTEE

Fiscal Year 2013 Annual Report

The committee has been working on the senior center project for eight years and construction is finally underway. The committee was extremely fortunate to have William Harris, a town resident who is well respected in the industry and a highly qualified general contractor, volunteer his services to the project. The modular building units were set on the newly constructed foundation in July and made weather tight. The basics of the sprinkler system and the underground utilities were installed. The architect and engineers continued to finalize designs and provide drawings as needed. The committee is gathering estimates and formulating specifications. This process is more difficult than we had initially thought and consequently has slowed down the construction process. By the committee preparing the specifications and bidding the work the taxpayers are saving in our estimation about 70,000.

Committee Members:

The contributions and efforts of the committee members both past and present are appreciated.

2 – Members at Large 2 – COA Board Members 2 – Select Board Members
Doug Morrison Herb Ferran Julie Farrell
Frank Moschetti Priscilla LeClerc Jeff Bennett

1-Zoning Board Member 1-Ex-officio Member

Eileen Clarkson – COA Director

Financial Summary:

Unexpended funds are carried over to the next fiscal year until the project is completed.

	Appropriations		
Purpose	Prior Years	FY2013	Total
ZBA Senior Center Fund	180,000	0	180,000
Debt Exclusion	500,000	0	500,000
Totals	680,000	0	680,000

	Expenditures*		
Purpose	Prior Years	FY2013	Total
Legal Expense	12,286	383	12,669
Engineering	13,081	14,934	28,015
Building Move	12,320	0	12,320
Foundation/Structural Steel	60,514	40,287	100,801
Building Set	0	22,400	22,400
Fire Sprinkler System	0	20,039	20,039
General Construction	1,666	51,606	53,272
Furniture & Equipment	5,313	2,958	8,271
Totals	105,180	152,607	257,787

^{*}Due to FY2013 books not being closed the numbers were not verified with the accountant.

Recap:

FY'06 – The committee evaluated the feasibility of renovating the 9 Main Street, Otter River facility for a senior center, and determined that the rehab would be too expensive and only provide a short term solution.

FY'07 – The committee researched State guidelines for senior centers and visited other senior centers in towns with similar senior populations as Templeton to develop a senior center model that would adequately serve the seniors for the next 40 years.

FY'08 – The committee looked at properties within Town that might be suitable for a senior center, but all needed significant rehab and only had a useful life of about 10 years.

FY'09 – The committee determined that the most fiscally responsible approach to a long term senior center solution would be to build a new facility and that modular construction would deliver the highest quality building, for the lowest cost, and in the shortest period of time.

FY'10 – The committee finalized the donation of three acres of land, obtained the donation of two modular buildings, and received voter approval for a debt exclusion.

FY'11 – The committee request to allow the other Town departments to assist the project with labor, Town equipment, and expertise as they could was approved by the Board of Selectmen. A local architect, structural engineer, and site engineer were contracted to start the design and permitting process.

FY'12 – The committee obtained the necessary permits to start construction. The Highway Department did the excavation which saved the taxpayers an estimated 200,000 dollars. The committee is writing and publishing bid specs for various aspects of work which saved the taxpayers an additional estimated 70,000 dollars.

Respectfully Submitted,

Doug Morrison – Chairman – Senior Center Oversight Committee

TAX COLLECTOR				
	COLLECTED	INTEREST	TOTAL	
Fiscal 2013				
CPA	\$ 92,075.04	\$ 183.43	\$ 92.258.47	
Sewer Lien	26,720.57		26,720.57	
Electric Lien	2,830.00		2,830.00	
Sewer Betterment	86,799.07		86,799.07	
Betterment Interest	23,945.82		23,945.82	
Supplemental CPA	141.69	.31	142.00	
Supplemental Tax	6,058.27	8.69	6,066.96	
Real Estate	7,096,216.59	15,077.79	7,111,294.38	
Title V Sewer	25,647.69		25,647.69	
Title V Interest	18,205.42		18,205.42	
Personal Property	146,183.21	201.62	146,384.83	

Motor Excise	690,947.54	947.98	691,895.52 \$ 8,232,190.33
Fiscal 2012 CPA Sewer Betterment Betterment Interest	\$2,311.64 4,396.22 1,605.26	260.66	\$2,572.30 4,397.22 1,605.26
Sewer Lien Supplemental CPA Supplemental Tax Real Estate Title V Sewer	2,199.15 48.04 2,613.34 162,096.73 1,619.25	1.98 106.01 19,818.20	2,199.15 50.02 2,719.35 181,914.93 1,619.25
Title V Sewer Title V Interest Personal Property Motor Excise	238.72 3,071.39 121,153.21	215.34 2,751.56	238.72 3,286.73 123,904.77 \$324,507.70
Fiscal 2011 Real Estate Motor Excise Personal Property	30,729.79 10,177.87 92.42	5,235.89 1,846.11 19.31	35,965.68 12,023.98 111.73
CPA Sewer Betterment Betterment Interest Sewer Lien	133.49 664.54 208.44 634.30	27.66	161.15 664.54 208.44 634.30
Title V Sewer Title V Interest	157.22 382.50 COLLECTED	INTEREST	157.22 <u>382.50</u> \$50,309.54 TOTAL
Fiscal 2010	COLLECTED	INTEREST	IOIAL
Personal Property Motor Excise	83.38 2,171.79	29.31 649.12	112.69 2,820.91 \$ 2,933.60
Fiscal 2009 Motor Excise	\$ 296.88	121.48	\$ 418.36
Fiscal 2008 Motor Excise	\$ 802.81	442.65	\$ 1,245.46
Fiscal 2007 Motor Excise	\$ 665.00	425.46	\$ 1,090.46
Fiscal 2006 Motor Excise	\$ 156.25	126.01	\$ 282.26
Fiscal 2005 Motor Excise	\$ 131.25	120.21	\$ 251.46

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Fiscal 2004

Motor Excise \$ 140.42 139.61 \$ 280.03

Town of Templeton Tax Collector 690 Patriots Rd. Templeton, MA 01468 Fiscal 2013

Tax Collector Salary – Voted Annual Town Meeting\$35,090.00Tax Collector Salary paid35,090.00

\$ -0-

Asst. Tax Collector Salary-Voted Annual Town Meeting \$12,260.00
Asst. Collector Salary Paid \$12,260.00

\$ -0-Tax Liens Expense \$2,000.00 Tax Liens Used \$2,000.00

Tax Collector CMMT Certification \$ -0-Certification Paid \$ -0-

\$ -0-

Collector's Office Expense-Voted Annual Town Meeting \$11,160.00
Collector Expense Used \$11,160.00

\$ -0-

Monies received & turned over to Town from Municipal Lien Certificates 11,675.00

Respectfully submitted, Carolee Eaton Tax Collector

TEMPLETON CULTURAL COUNCIL

The Templeton Cultural Council is a local agency which is supported by the Massachusetts Cultural Council, a state agency and the Town of Templeton.

Account Balance End of Period (6/30/2012):	\$1555.32
FY State Cultural Grant	\$3870.00
FY 13 Total funds available	\$5425.32
Total Expenditures as of 6/30/13	\$3655.00
Total Pending Expenditures (Encumbered funds as of 6/30/13)	\$1770.00



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Locally Raised Funds/Interest: \$1504.95 Balance as of 6/30/13 \$3274.95

With the grant money available to the Templeton Cultural Council, the following grants were awarded to bring the arts and sciences to all the residents of Templeton:

*Templeton 250th committee was awarded \$850 for Waltham American Legion Band for its parade.

- Narragansett Middle School was awarded \$700 to take students to the DeCordova Sculpture Park and Museum.
- The Narragansett Historical Society was awarded \$400 to have the presentation "Wolf Talk" with a live wolf at the Otter River Sportsman Club(pending).
- The Narragansett Regional School District was awarded \$400 to have Manguito: Music of the Caribbean performance.
- The Templeton Center Elementary School was awarded \$675 to take Grades K-1 students on a Field Trip to see The Musical Adventures of Flat Stanley at Theatre at the Mount.
- The Baldwinville Elementary School was awarded \$1,030 to take Grades 2-4 students on a Field Trip to see The Musical Adventures of Flat Stanley at Theatre at the Mount.
- The Narragansett Middle School was awarded \$600 to take students on a Field Trip to the Worcester Art Museum (pending).
- John Porcino was awarded \$420 to perform "To Life! Celebrations in Story, Song, and Music" at the Boynton Library(pending)
- Richard Clark was awarded \$350 to perform "Atticus" from To Kill a Mockingbird at the Templeton Senior Center(pending).

Report submitted by Kevin Bird, Templeton Cultural Council Chairperson.

TEMPLETON HISTORICAL COMMISSION

Annual Report – 2013

We meet monthly at the Boynton Public Library and have considered and acted on several major issues in 2013:

- 1. Many heated discussions concerning the activation of local Historic District Commissions for the two local Historic Districts Baldwinville and Templeton, and the creation of further local Historic Districts.
- 2. Supporting other groups in town with letters of support concerning upcoming grants, specifically the CDC and Cemetery and Parks.



- 3. Completed a walk-through of the Baldwinville Historic District, updating street names, house numbers and owner's names within the district.
- 4. Aiding the Montachusett Regional Planning Commission regarding an aerial map of the Baldwinville Historic District with Templeton Center to come next.
- 5. We have responded several times to the Massachusetts Historical Commission on issues of District clarification, specifically the Templeton Developmental Center, Baldwinville Historic District and the Templeton Center Historic District.

Respectfully submitted,

John L. Brooks, Chairman, Templeton Historical Commission

TEMPLETON HOUSING AUTHORITY

TEMPLETON HOUSING AUTHORITY Annual Report to the Town of Templeton July 1, 2012– June 30, 2013

The Templeton Housing Authority was established at a town meeting in 1976. The Commonwealth of MA issued the charter for the Authority in 1976. It is a separate corporation from the Town of Templeton.

Each Massachusetts Housing Authority consists of a five-member Board of Commissioners. In all cities and towns, four (4) members are elected by voters of the municipality and one (1) member is appointed by the Governor of the Commonwealth of MA. The Board of Commissioners conducts business, oversee the budget and establish procedures and policies in conjunction with the MA Department of Housing and Community Development. Each member serves a 5-yr. term.

Board Members:

Joyce Grucan, Chair John Columbus, Vice-Chair, State Appointee

Antonine Waskiewicz, Treasurer Diane Moulton, Assistant Treasurer

Kathleen Webster, Secretary

The 5-member Board of Commissioners Regular meetings are normally held at 4:00 PM on the second Wednesday of each month in the Commons Room at Phoenix Court. All meetings are posted at least 48 hours in advance on the town site.

The Templeton Housing Authority manages and maintains sixty (60) units of public housing: 8 units for Family Housing at the Tucker Building on Baldwinville Road and 52 units for the Elderly/ Handicapped on Bridge Street – both in Baldwinville. To be eligible for this state-aided public housing program Elderly/Handicapped applicants must be at least sixty (60) years of age; there is no age limit for a handicapped applicant. However, they must meet the state regulatory definition of handicapped persons. Applicants for each site must meet the state-mandated income guidelines. Local residents of the Town of Templeton have priority over non-residents for all housing. Applications for housing may be obtained by phone (978-939-2374) or by mail.

The Templeton Housing Authority is funded solely by rents and by subsidy received from the Commonwealth of MA to cover daily operations, renovations and payroll. The Authority pays the Town of Templeton in lieu of property taxes, and water & sewage fees at customary rates. Capital Planning Grants from the Common-wealth are used to fund major repairs and modernization of our property. The

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Authority employs a part-time Executive Director, Maintenance Director, and part time administrative assistant.

The Housing Authority maintains a Waiting List for each development. Seventy-three applicants for housing were processed during the calendar year. This past year eight (8) new leases were processed for occupancy in THA owned property.

Modernization and Capital Planning Projects completed at Phoenix Court during 2013 included installation of an electric door strike opener at the Community Building for which has been appreciated by the residents. All 60 units received new energy-saving refrigerators. At Phoenix Court energy-saving hot water tanks were installed. Tucker Building saw an LED lighting upgrade, new black-topped walkway and new door locks installed, also, additional vct flooring and kitchen cabinet replacement. In progress the Authority has plans for an upgrade fire alarm project at Phoenix Court.

Residents continue to be active participating in card games, social gatherings, weekly coffee hours and occasional festive dinners in the Community Room at Phoenix Court.

Respectfully submitted by Louse Chaffee, Executive Director, THA

TREE WARDEN

July 1, 2012 – June 30, 2013

There were many calls and many trees that needed to be removed, but once again prioritizing was key to maintaining the budget.

A tree hearing was held on April 3, 2013 in regards to the removal of 55 trees along the Baldwinville Road in preparation for the road project that was to begin in the spring of 2013. Numerous residents attended this hearing and voiced their opinion relating to this project.

I would like to thank the Templeton Light Department for the removal of trees that pose a potential hazard near power lines. Thank you to the Templeton Highway Department for their assistance in the removal of limbs, trees and grinding of stumps throughout the Town and a thank you to the residents of Templeton for their patience in regards to the scheduling and the removal of trees.

Account Title	Budgeted	Expended	Encumbered	Balance
	Amount			
Tree Warden	\$1,000.00	\$884.30	\$0.00	\$115.70
Salary				
Tree Warden	\$6,000.00	\$3,865.68	\$2,134.32	\$0.00
Expense				

Respectfully submitted,

Peter Tiitto Tree Warden

VETERANS SERVICES

NORTHEAST QUABBIN DISTRICT

Department of Veterans' Services

584 Main Street, Athol, Massachusetts 01331



email: vetagnt@townofathol.org "Putting Veterans First"

Serving the Towns of Athol, Petersham, Phillipston, Royalston and Templeton



FY13 ANNUAL REPORT

History & Services

The Commonwealth of Massachusetts began providing services to its needy veterans following the Revolutionary War. At the beginning of the Civil War in 1861, the state legislature formalized the Commonwealth's assistance to veterans by establishing M.G.L. (Massachusetts General Laws), Chapter 115 and Massachusetts Department of Veterans' Services.

Initially established to assist injured and disabled veterans returning from Civil War Battlefields to the Commonwealth, M.G.L. Chapter 115 has been amended numerous times expanding its menu of benefits, services and programs available to eligible veterans to include but not limited to:

- Veterans' Benefits
- SAVE Program Statewide Advocacy for Veterans' Empowerment: A peer specialist tasked with suicide prevention and liaison between veterans and their families and agencies within the federal and state governments
- S.H.A.R.P. Program Statewide Housing Advocacy for Reintegration & Prevention: Tasked to end homelessness amongst veterans within the Commonwealth of Massachusetts
- Women Veterans' Network
- Annuities for 100% service-connected disabled veterans
- World War II, Korea and Vietnam Wartime Bonuses; Welcome Home Bonuses and Subsequent Deployment Bonuses for OEF/OIF veterans
- Massachusetts Veterans' Memorial Cemeteries (Agawam & Winchendon) applications
- Financial burial assistance for indigent veterans and/or spouse
- Formal partnerships/relationships with federal & state government programs and agencies

NQD Activation & Re-activation

Secretary, Massachusetts Department of Veterans' Services (DVS) authorized the activation of the Northeast Quabbin District (NQD), Department of Veterans' Services, to begin operations on January 1, 2006. The Secretary has authorized the district to continue operations through September 15, 2014.

Please note: On July 1, 2007, there were four veterans' districts operating in the Commonwealth. There

are now 23 veterans' districts, serving 126 communities with a population of 1,106,000 residents.

nqd Governance

Pursuant to M.G.L. Chapter 115: Section 11: For every district established under authority of M.G.L. Chapter 115: Section 10 there shall be a board consisting of a representative as appointed by the board of selectmen of each member municipality.

The board of directors established By-Laws dated January 11, 2006, and amended April 25, 2007, November 3, 2008 and July 12, 2011, which define district operations.

nqd Administration/Operational Budget

Pursuant to M.G.L. Chapter 115: Section 11 & NQD By-Laws:

- 1. The District Director prepares and presents the next fiscal year's Administrative Budget to the Board of Directors recommending the funds required for district operations
- 2. Board of Directors considers, discusses and approves the budget in November. The approved budget includes a member community's assessment of the total budget
- 3. Board members will then deliver the approved budget to the member communities.

Note: NQD By-Laws: Article IX: Assessments: Member town assessments for Fiscal Year Budgets will be prorated based upon each town's population as provided annually (as of November 1) by and used by the Massachusetts Department of Revenue.

In FY13, the district under spent by \$3,630.60 and issued a refund to the member towns based on its percentage of the budget. See chart below for details:

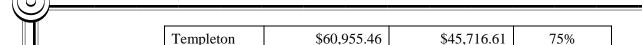
Town	Percent of budget	Refund Amount
Athol	48.73%	\$1,769.18
Petersham	5.19%	\$188.43
Phillipston	7.08%	\$257.05
Royalston	5.29%	\$192.06
Templeton	33.71%	\$1,223.88

M.G.L. Chapter 115 "Veterans' Benefits"

They are the financial assistance paid by towns to eligible recipients. The Commonwealth will reimburse a community up to 75% of dollars paid in benefits. See chart below for details:

Finalized FY13 Veterans' Benefits Data Chart

Town	Benefits Expended	State Reimbursement	% Reimbursed
Athol	\$127,116.65	\$95,337.49	75%
Petersham	\$3,493.73	\$2,620.31	75%
Phillipston	\$6,697.64	\$5,023.24	75%
Royalston	\$1,037.32	\$778.02	75%



During any fiscal year, there are many unknown factors that may impact Benefits Expended including.: New applicants; Termination of recipients; Unemployed veterans; Indigent veterans; Homeless veterans; Funeral expenses; Relocations from another community; Referrals from organizations throughout the region and Commonwealth.

Federal Departments & Agencies

The district assists veterans with the U.S. Department of Veterans Affairs (VA), U.S. Department of Defense (DoD), U.S. Social Security Administration (SSA), U.S. Department of Labor (DOL), and other departments and agencies.

FY13 experienced significant increases in assistance for veterans diagnosed with Agent Orange disabilities; Mesothelioma (exposure to asbestos); Gulf War I Veterans that may have been exposed to a variety of environmental and chemical hazards that carry potential health risks; Post Traumatic Stress Disorder (PTSD); Traumatic Brain Injury (TBI); Sexual Assault Trauma; and other disabilities a veteran may have suffered during military service.

In the case of a veteran recently discharged with medical disabilities, the director elevated his concerns to the Department of Defense Finance and Accounting Services (DFAS) Office of Inspector General, Cleveland, Ohio, to resolve issues that were harming the well-being of this veteran diagnosed with PTSD & TBI.

VA activity includes the Healthcare System; Supplemental Application for veterans with existing service-connected disabilities requesting a reevaluation to increase the current disability rating of service-connection; Dependency & Indemnity Claims; Burial Expenses; Veterans Grave Markers, etc.

In addition, VA Applications are processed for non-service connected disability pensions for wartime veterans and widow/widower death pensions as the survivor of wartime veteran. The approval of the pensions may reduce or eliminate the need for M.G.L. Ch115 benefits.

The district has acquired military personnel records; medical records; medals, decorations and awards not previously issued to the veteran. Veterans have received assistance with DoD applications to correct Military Records and formal requests to review and upgrade type of discharge.

Respectfully submitted, Neil P. McGuirk, NQD, Director of Veterans' Services

ZONING BOARD OF APPEALS

The Members for the Board of Appeals for fiscal year 2013 were: John Fletcher, Chairman Joe Risi, member Ron Davan, member Jean Hearn, Clerk Of the Five Hundred Dollars (\$200.00) appropriated at the annual town meeting on May 21, 2012, for office expenses, a total of \$00.00 was expended. \$200.00 dollars was returned to the General Fund.

Expense Account Summary:

Office Supplies	5	0.0	.0 Voted at ATM	\$200.00
Training and Seminars	\$ 0.0		Expended	\$ 0.00
Total	\$ 0.0)	Returned to Gen. F	fund \$200.00

The Zoning Board of Appeals continued in FY 2012 to operate out of a Revolving Account with a balance of One Thousand two hundred fifty nine dollars and two cents (\$1259.02) carried over from the previous Fiscal Year. The ending balance on June 30, 2013 was Two Thousand One hundred Fifteen dollars and Seventy Five cents (\$2115.75). The ZBA processed three zoning variance meetings during Fiscal 2013. The ZBA Revolving Account paid out expenses of \$46.00 for Postage, \$50.00 to Carl Giacobone, and \$147.27 to the Gardner News for advertising.

Revolving Account expenses: Fees Received:

Legal Advertising \$147.27 Appeals Hearings \$1100.00

Postal Service 46.00 Carl Giacobone 50.00

Total \$243.27 Total \$1100.00

Respectfully Submitted,
John L. Fletcher
Chairman
Templeton Zoning Board of Appeals

TOWN CLERK'S REPORT

TOWN OF TEMPLETON

COMMONWEALTH OF MASSACHUSETTS WILLIAM FRANCIS GALVIN SECRETARY OF THE COMMONWEALTH STATE PRIMARY

WORCESTER, ss.

To either of the Constables of the Town of Templeton

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in the State Primaries to vote at:

Narragansett Regional Middle School Back Entrance to Gymnasium 460 Baldwinville Road

Baldwinville, MA 01436

On Thursday, the 6th day of September, 2012 from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primary for the candidates of political parties for the following office:

SENATOR IN CONGRESS	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS	
COUNCILLOR	7 TH CONGRESSIONAL DISTRICT
SENATOR IN GENERAL COURT	FOR WORCESTER, HAMPDEN,
	HAMPSHIRE & MIDDLESEX DISTRCT
REPRESENTATIVE IN GENERAL COURT	2 ND FRANKLIN DISTRICT
CLERK OF COURTS	WORCESTER COUNTY
REGISTER OF DEEDS	WORCESTER DISTRICT

And you are hereby directed to serve this warrant by posting attested copies thereof in each Precinct; namely at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and the Town Office Buildings located at 4 Elm Street, Baldwinville, and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct Clerks seven (7) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper published in said County, in the City of Gardner.

Hereof, fail not and make due return of this warrant with your doings thereon to each Precinct Clerk seven (7) days at least before the time of holding said meeting.

Given under our hands this 20^h day of August 2012.

BOARD OF SELECTMEN Christopher Stewart, Chairman Jeffrey Bennett, Vice Chairman Virginia Wilder, Clerk Patrick Mullins, Member Julie Farrell, Member

A True Copy ATTEST:

Randy L. Brown Constable of Templeton

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WORCESTER, ss.

August 21, 2012

This is to certify that I have served the within warrant by posting attested copies thereof in each Precinct; namely, at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and at the Town Office Buildings at 4 Elm Street, Baldwinville, and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct Clerks seven (7) days at least, before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper in said County, in the City of Gardner.

Randy L. Brown Constable of Templeton

A True Copy, ATTEST:

Carol A. Harris Town Clerk of Templeton

TOWN OF TEMPLETON TOTAL TALLY

SHEET

PRECINCT	A	В	C	TOTAL
Democrat	105	131	120	356
Republican	67	57	61	185
Green-Rainbow	0	0	0	0
				0
TOTAL VOTES CAST	172	188	181	541
			DEMOCRATIC PARTY	
SENATOR IN CONGRESS		10		60
Blanks	15	18	27	60
Elizabeth A. Warren	90	108	92	290
Write-ins	0	5	1	6
TOTAL	105	131	120	356
REP. IN CONGRESS				
Blanks	8	9	9	26
James P. McGovern	83	112	100	295

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Write-ins	0	0	0	0
TOTAL	105	131	120	356
COUNCILLOR				
Blanks	105	130	120	355
Write-ins	0	1	0	1
TOTAL	105	131	120	356
SENATOR IN GENERAL COURT				
Blanks	13	11	12	36
Stephen M. Brewer	92	120	106	318
Write-in	0	0	2	2
TOTAL	105	131	120	356
REP IN GENERAL COURT				
Blanks	1	4	2	7
Denise Andrews	58	66	46	170
Rebecca J. Bialecki	10	16	16	42
Genevieve C. Fraser	4	2	6	12
Jim White	32	43	50	125
Write-ins	0	0	0	0
TOTAL	105	131	120	356
	100	101	120	
CLERK OF COURTS	20	40		
Blanks	29	19	21	69
Dennis P. McManus	76	112	98	286
Write-ins	0	0	1	1
TOTAL	105	131	120	356
REGISTER OF DEEDS				
Blanks	28	20	20	68
Anthony J. Vigiotti	77	111	99	287
Write-ins	0	0	1	1

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			REPUBLICAN PARTY	
PRECINCT	A	В	C	TOTAL
SENATOR IN CONGRESS				
Blanks	1	0	1	2
Scott P. Brown	65	56	60	181
Write-ins	1	1	0	2
TOTAL	67	57	61	185
REP. IN CONGRESS				
Blanks	67	56	60	183
Write-ins	0	1	1	2
TOTAL	67	57	61	185
COUNCILLOR				
Blanks	20	9	11	40
Jennie L. Caissie	47	48	50	145
Write-ins	0	0	0	0
TOTAL	67	57	61	185
SENATOR IN GENERAL COURT				
Blanks	67	56	61	184
Write-in	0	1	0	1
TOTAL	67	57	61	185
REP IN GENERAL COURT				
Blanks	14	7	9	30
Susannah M. Lee	52	50	52	154
Write-ins	1	0	0	1
TOTAL	67	57	61	185
CLERK OF COURTS				
Blanks	67	57	61	185
Write-ins	0	0	0	0

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TOTAL	67	57	61	185
REGISTER OF DEEDS				
Blanks	67	57	54	178
Write-ins	0	0	7	7
TOTAL	67	57	61	185
TOTAL	01	37	GREEN RAINBOW PARTY	102
PRECINCT	A	В	С	TOTAL
SENATOR IN CONGRESS				
Blanks	0	0		0
Write-ins	0	0	0	0
TOTAL	0	0	0	0
REP. IN CONGRESS				
Blanks	0	0	0	0
Write-ins	0	0	0	0
TOTAL	0	0	0	0
COUNCILLOR				
Blanks	0	0	0	0
Write-ins	0	0	0	0
TOTAL	0	0	0	0
	•			
SENATOR IN GENERAL COURT		0	0	
Blanks Write-in	0	0	0	0
With the tit	V	V	V	· ·
TOTAL	0	0	0	0
REP IN GENERAL COURT				
Blanks	0	0	0	0
Write-ins	0	0	0	0

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CLERK OF COURTS				
Blanks	0	0	0	0
Write-ins	0	0	0	0
TOTAL	0	0	0	0
REGISTER OF DEEDS				
Blanks	0	0	0	0
Write-ins	0	0	0	0
TOTAL	0	0	0	0

TOWN OF TEMPLETON

COMMONWEALTH OF MASSACHUSETTS WILLIAM FRANCIS GALVIN SECRETARY OF THE COMMONWEALTH STATE ELECTION

WORCESTER, ss.

To either of the Constables of the Town of Templeton

GREETINGS:

In the name of the Commonwealth you are hereby required to notify and warn the Inhabitants of said Town of Templeton who are qualified to vote in the State Election to vote at:

Narragansett Regional High School Gym

462 Baldwinville Road

Baldwinville, MA 01436

on TUESDAY, THE SIXTH DAY OF NOVEMBER, 2012 from 7:00 a.m. to 8:00 p.m. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

ELECTORS OF PRESIDENT AND VICE PRESIDENT......FOR THIS COMMONWEALTH

REPRESENTATIVE IN CONGRESS	2 ND CONGRESSIONAL DISTRICT
COUNCILLOR	7 TH CONGRESSIONAL DISTRICT
SENATOR IN GENERAL COURT	FOR WORCESTER, HAMPDEN,
	HAMPSHIRE & MIDDLESEX DISTRICT
REPRESENTATIVE IN GENERAL COURT	
CLERK OF COURTS	FOR WORCESTER COUNTY
REGISTER OF DEEDS	FOR WORCESTER DISTRICT

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

SUMMARY

This proposed law would prohibit any motor vehicle manufacturer, starting with model year 2015, from selling or leasing, either directly or through a dealer, a new motor vehicle without allowing the owner to have access to the same diagnostic and repair information made available to the manufacturer's dealers and in-state authorized repair facilities.

The manufacturer would have to allow the owner, or the owner's designated in-state independent repair facility (one not affiliated with a manufacturer or its authorized dealers), to obtain diagnostic and repair information electronically, on an hourly, daily, monthly, or yearly subscription basis, for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

The manufacturer would have to provide access to the information through a non-proprietary vehicle interface, using a standard applied in federal emissions-control regulations. Such information would have to include the same content, and be in the same form and accessible in the same manner, as is provided to the manufacturer's dealers and authorized repair facilities.

For vehicles manufactured from 2002 through model year 2014, the proposed law would require a manufacturer of motor vehicles sold in Massachusetts to make available for purchase, by vehicle owners and in-state independent repair facilities, the same diagnostic and repair information that the manufacturer makes available through an electronic system to its dealers and in-state authorized repair facilities. Manufacturers would have to make such information available in the same form and manner, and to the same extent, as they do for dealers and authorized repair facilities. The information would be available for purchase on an hourly, daily, monthly, or yearly subscription basis, for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

For vehicles manufactured from 2002 through model year 2014, the proposed law would also require manufacturers to make available for purchase, by vehicle owners and in-state independent repair facilities, all diagnostic repair tools, incorporating the same diagnostic, repair and wireless capabilities as those available to dealers and authorized repair facilities. Such tools would have to be made available for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

For all years covered by the proposed law, the required diagnostic and repair information would not include the information necessary to reset a vehicle immobilizer, an anti-theft device that prevents a vehicle from being started unless the correct key code is present. Such information would have to be made available to dealers, repair facilities, and owners through a separate, secure data release system.

The proposed law would not require a manufacturer to reveal a trade secret and would not interfere with any agreement made by a manufacturer, dealer, or authorized repair facility that is in force on the

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effective date of the proposed law. Starting January 1, 2013, the proposed law would prohibit any agreement that waives or limits a manufacturer's compliance with the proposed law.

Any violation of the proposed law would be treated as a violation of existing state consumer protection and unfair trade-practices laws.

A YES VOTE would enact the proposed law requiring motor vehicle manufacturers to allow vehicle owners and independent repair facilities in Massachusetts to have access to the same vehicle diagnostic and repair information made available to the manufacturers' Massachusetts dealers and authorized repair facilities.

A NO VOTE would make no change in existing laws.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

SUMMARY

This proposed law would allow a physician licensed in Massachusetts to prescribe medication, at a terminally ill patient's request, to end that patient's life. To qualify, a patient would have to be an adult resident who (1) is medically determined to be mentally capable of making and communicating health care decisions; (2) has been diagnosed by attending and consulting physicians as having an incurable, irreversible disease that will, within reasonable medical judgment, cause death within six months; and (3) voluntarily expresses a wish to die and has made an informed decision. The proposed law states that the patient would ingest the medicine in order to cause death in a humane and dignified manner.

The proposed law would require the patient, directly or through a person familiar with the patient's manner of communicating, to orally communicate to a physician on two occasions, 15 days apart, the patient's request for the medication. At the time of the second request, the physician would have to offer the patient

an opportunity to rescind the request. The patient would also have to sign a standard form, in the presence of two witnesses, one of whom is not a relative, a beneficiary of the patient's estate, or an owner, operator, or employee of a health care facility where the patient receives treatment or lives.

The proposed law would require the attending physician to: (1) determine if the patient is qualified; (2) inform the patient of his or her medical diagnosis and prognosis, the potential risks and probable result of ingesting the medication, and the feasible alternatives, including comfort care, hospice care and pain control; (3) refer the patient to a consulting physician for a diagnosis and prognosis regarding the patient's disease, and confirmation in writing that the patient is capable, acting voluntarily, and making an informed decision; (4) refer the patient for psychiatric or psychological consultation if the physician believes the patient may have a disorder causing impaired judgment; (5) recommend that the patient notify next of kin of the patient's intention; (6) recommend that the patient have another person present when the patient ingests the medicine and to not take it in a public place; (7) inform the patient that he or she may rescind the request at any time; (8) write the prescription when the requirements of the law are met, including verifying that the patient is making an informed decision; and (9) arrange for the medicine to be dispensed directly to the patient, or the patient's agent, but not by mail or courier.

The proposed law would make it punishable by imprisonment and/or fines, for anyone to (1) coerce a patient to request medication, (2) forge a request, or (3) conceal a rescission of a request. The proposed law would not authorize ending a patient's life by lethal injection, active euthanasia, or mercy killing. The death

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certificate would list the underlying terminal disease as the cause of death.

Participation under the proposed law would be voluntary. An unwilling health care provider could prohibit or sanction another health care provider for participating while on the premises of, or while acting as an employee of or contractor for, the unwilling provider.

The proposed law states that no person would be civilly or criminally liable or subject to professional discipline for actions that comply with the law, including actions taken in good faith that substantially comply. It also states that it should not be interpreted to lower the applicable standard of care for any health care provider.

A person's decision to make or rescind a request could not be restricted by will or contract made on or after January 1, 2013, and could not be considered in issuing, or setting the rates for, insurance policies or annuities. Also, the proposed law would require the attending physician to report each case in which lifeending medication is dispensed to the state Department of Public Health. The Department would provide public access to statistical data compiled from the reports.

The proposed law states that if any of its parts was held invalid, the other parts would stay in effect.

A YES VOTE would enact the proposed law allowing a physician licensed in Massachusetts to prescribe medication, at the request of a terminally-ill patient meeting certain conditions, to end that person's life.

A NO VOTE would make no change in existing laws.

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

SUMMARY

This proposed law would eliminate state criminal and civil penalties for the medical use of marijuana by qualifying patients. To qualify, a patient must have been diagnosed with a debilitating medical condition, such as cancer, glaucoma, HIV-positive status or AIDS, hepatitis C, Crohn's disease, Parkinson's disease, ALS, or multiple sclerosis. The patient would also have to obtain a written certification, from a physician

with whom the patient has a bona fide physician-patient relationship, that the patient has a specific debilitating medical condition and would likely obtain a net benefit from medical use of marijuana.

The proposed law would allow patients to possess up to a 60-day supply of marijuana for their personal medical use. The state Department of Public Health (DPH) would decide what amount would be a 60-day supply. A patient could designate a personal caregiver, at least 21 years old, who could assist with the patient's medical use of marijuana but would be prohibited from consuming that marijuana. Patients and caregivers would have to register with DPH by submitting the physician's certification.

The proposed law would allow for non-profit medical marijuana treatment centers to grow, process and provide marijuana to patients or their caregivers. A treatment center would have to apply for a DPH registration by (1) paying a fee to offset DPH's administrative costs; (2) identifying its location and one additional location, if any, where marijuana would be grown; and (3) submitting operating procedures, consistent with rules to be issued by DPH, including cultivation and storage of marijuana only in enclosed, locked facilities.

A treatment center's personnel would have to register with DPH before working or volunteering at the

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center, be at least 21 years old, and have no felony drug convictions. In 2013, there could be no more than 35 treatment centers, with at least one but not more than five centers in each county. In later years, DPH could modify the number of centers.

The proposed law would require DPH to issue a cultivation registration to a qualifying patient whose access to a treatment center is limited by financial hardship, physical inability to access reasonable transportation, or distance. This would allow the patient or caregiver to grow only enough plants, in a closed, locked facility, for a 60-day supply of marijuana for the patient's own use.

DPH could revoke any registration for a willful violation of the proposed law. Fraudulent use of a DPH registration could be punished by up to six months in a house of correction or a fine of up to \$500, and fraudulent use of a registration for the sale, distribution, or trafficking of marijuana for non-medical use for profit could be punished by up to five years in state prison or by two and one-half years in a house of correction.

The proposed law would (1) not give immunity under federal law or obstruct federal enforcement of federal law; (2) not supersede Massachusetts laws prohibiting possession, cultivation, or sale of marijuana for nonmedical purposes; (3) not allow the operation of a motor vehicle, boat, or aircraft while under the influence of marijuana; (4) not require any health insurer or government entity to reimburse for the costs of the medical use of marijuana; (5) not require any health care professional to authorize the medical use of marijuana; (6) not require any accommodation of the medical use of marijuana in any workplace, school bus or grounds, youth center, or correctional facility; and (7) not require any accommodation of smoking marijuana in any public place.

The proposed law would take effect January 1, 2013, and states that if any of its part were declared invalid, the other parts would stay in effect.

A YES VOTE would enact the proposed law eliminating state criminal and civil penalties related to the medical use of marijuana, allowing patients meeting certain conditions to obtain marijuana produced and distributed by new state-regulated centers or, in specific hardship cases, to grow marijuana for their own use.

A NO VOTE would make no change in existing laws.

And you are hereby directed to serve this warrant by posting attested copies thereof in each Precinct; namely, at the Post Offices in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and at the Town Office Buildings located at 4 Elm Street,

Baldwinville, and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct Clerks seven (7) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper published in said County, in the City of Gardner.

Hereof, fail not and make due return of this warrant with your doings thereon to each Precinct Clerk seven (7) days at least before the time of holding said meeting.

Given under our hands this 15th day of October 2012.

SELECTMEN OF TEMPLETON Christopher Stewart, Chairman Jeffrey Bennett, Vice Chairman Virginia Wilder, Clerk Julie Farrell, Member

A True Copy, ATTEST:

John White

Constable of Templeton

OFFICER'S RETURN

WORCESTER, ss.

October 16, 2012

Patrick Mullins, Member

This is to certify that I have served the within warrant by posting attested copies thereof in each Precinct; namely, at the Post Offices in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and at the Town Office Buildings located at 4 Elm Street, Baldwinville, and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct Clerks seven (7) days at least, before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper published in said County, in the City of Gardner.

John White Constable of Templeton

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A True Copy, ATTEST:

Carol A. Harris Templeton Town Clerk

TOWN OF TEMPLETON

STATE ELECTION

PRECINCT

AGGREGATE RETURNS NOVEMBER 6, 2012

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PRESIDENT/VICE PR	<u>ESIDENT</u>			
Johnson/Gray	13	19	12	44
Obama/Biden	611	637	612	1860
Romney/Ryan	709	596	552	1857
Stein/Honkala	11	6	8	25
Blanks	9	6	4	19
Write-Ins	4	5	0	9
TOTAL	1357	1269	1188	3814

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SENATOR IN CONGR	ESS			
Scott Brown	827	745	668	2240
Elizabeth Waren	522	515	513	1550
Blanks	8	8	6	22
Write-Ins	0	1	1	2
TOTAL	1357	1269	1188	3814
REPRESENTATIVE IN	N CONGRESS			
James McGovern	970	923	919	2812
Blanks	376	338	258	972
Write-Ins	11	8	11	30
TOTAL	1357	1269	1188	3814
COUNCILLOR				
Jennie Caissie	959	908	854	2721
Blanks	396	358	329	1083
Write-Ins	2	3	5	10
TOTAL	1357	1269	1188	3814
SENATOR IN GENER	AL COURT			
Stephen M. Brewer	1051	984	993	3028
Blanks	301	282	193	776
Write-Ins	5	3	2	10
TOTAL	1357	1269	1188	3814
REPRESENTATIVE IN	I GENERAL COI	JRT		
Denise Andrews	476	451	461	1388
Susannah Lee	523	507	436	1466
Richard Schober	266	210	224	700
Blanks	92	101	67	260
Write-Ins	0	0	0	0
TOTAL	1357	1269	1188	3814

Dennis McManus

Blanks

Write-Ins

TOTAL	1357	1269	1188	3814
REGISTER OF DEEDS				
Anthony Vigiotti	915	848	871	2634
Blanks	439	419	313	1171
Write-Ins	3	2	4	9
TOTAL	1357	1269	1188	3814
QUESTION # 1				
Yes	1031	966	908	2905
No	173	141	151	465
Blanks	153	162	129	444
TOTAL	1357	1269	1188	3814
QUESTION #2				
Yes	617	507	451	1575
No	709	720	704	2133
Blanks	31	42	33	106
TOTAL	1357	1269	1188	3814
QUESTION #3				
Yes	801	725	666	2192
No	521	495	488	1504
Blanks	35	49	34	118
TOTAL	1357	1269	1188	3814

TOWN OF TEMPLETON WARRANT FOR SPECIAL TOWN MEETING NOVEMBER 15, 2012

WORCESTER, ss.

To either of the Constables of the Town of Templeton in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the precincts of the Town of Templeton, County of Worcester, qualified to vote in elections and Town affairs to meet in the Narragansett Regional Middle School, 460 Baldwinville Road, Baldwinville, in said Templeton on Thursday, November 15, 2012 at 7:00 p.m., then and there to act on the following articles:

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Article 1

To see if the Town will vote to place the proceeds from the sale of excess property items stored at East Templeton Elementary School and 690 Patriots Road, to be sold or auctioned for fair value, into the Stabilization Fund, with the express purpose for said funds to be used for the maintenance and improvement of the East Templeton Elementary School; or to take any other action relative thereto.

Submitted by the Advisory Board

No Motion was made.

Article 2

To see if the Town will vote to transfer the sum of \$135,000 from the Sewer Enterprise Reserve account to the sewer commission general expense line item to pay for the costs of additional sludge characterization, the corrective action alternatives analysis, and the project evaluation form for the State revolving fund loan application necessary for the abandonment of the wastewater treatment lagoon; or to take any other action relative thereto.

Submitted by the Board of Sewer Commissioners

On a motion duly made and seconded the town voted that \$135,000 be hereby transferred from the Sewer Enterprise Reserve account to the sewer commission general expense line item to pay for the costs of additional sludge characterization, the corrective action alternatives analysis, and the project evaluation form for the State revolving fund loan application necessary for the abandonment of the wastewater treatment lagoon.

Passed/Nov. 15th @ 7:18

Article 3

To see if the Town will vote to accept M.G.L. Ch. 40 Sec. 13D entitled: "Reserve fund for future payment of accrued liabilities for compensated absences due an employee or officer of town upon termination of employment." as set forth below, or take any other action relative thereto:

"Section 13D. Reserve fund for future payment of accrued liabilities for compensated absences due an employee or officer of town upon termination of employment.

Any city, town or district which accepts the provisions of this section by majority vote of its city council, the voters present at a town meeting or district meeting or by majority vote of a regional school committee may establish, appropriate or transfer money to a reserve fund for the future payment of accrued liabilities for compensated absences due

any employee or full-time officer of the city or town upon the termination of the employee's or full-time officer's employment. The treasurer may invest the monies in the manner authorized by section 54 of chapter 44, and any interest earned thereon shall be credited to and become part of the fund. The city council, town meeting or district meeting may designate the municipal official to authorize payments from this fund, and in the absence of a designation, it shall be the responsibility of the chief executive officer of the city, town or district..." or to take any other action relative thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that M.G.L. Ch. 40 Sec. 13D be hereby accepted by the town.

Passed Unanimously/Nov. 15th @ 7:21

Article 4 To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to pay for unpaid prior year's bills, or take any other action relative thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that the following amounts be appropriated for unpaid bills from Fiscal Year 2012:

From the appropriation voted pursuant to Article 31 of the 2012 Annual Town Meeting for Fiscal Year 2013 Selectmen's Office Expense, **\$585.00** to pay an electric bill for the Town Offices at 690 Patriots Road.

From the appropriation voted pursuant to Article 31 of the 2012 Annual Town Meeting for Fiscal Year 2013 Selectmen's Office Expense, **\$122.59** to pay for printer/toner cartridges purchased for the Town Offices at 690 Patriots Road.

Passed/Nov. 15th @ 7:24

A second motion was duly made and seconded to see if the town will vote that the following amounts be appropriated for unpaid bills from Fiscal Year 2012:

From the appropriation voted pursuant to Article 31 of the 2012 Annual Town Meeting for Fiscal Year 2013 Town Counsel Expense, \$ 4,442.04 to pay for services rendered in Fiscal Year 2012 by Kopelman & Paige.

Defeated/Nov. 15th @ 7:30

Article 5 To see if the town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money and /or further to amend by increase, decrease or otherwise adjusting the annual appropriations voted at the May 15, 2012 Annual Town meeting for the several municipal town departments and agencies for Fiscal Year 2013, or take any other action relative thereto. Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that the following financial transfers occur for Fiscal Year 2013:

\$ 10,000 from the Communications Salary account appropriation voted pursuant to Article 31 of the 2012 Annual Town Meeting for Fiscal Year 2013 to the Town Vehicle/Machinery Maintenance Expense account.

\$ 30,000 from the Communications Salary account appropriation voted pursuant to Article 31 of the 2012 Annual Town Meeting for Fiscal Year 2013 to the Police Department Expense account.

\$ 10,000 from the Communications Salary account appropriation voted pursuant to Article 31 of the 2012 Annual Town Meeting for Fiscal Year 2013 to the Police Department Salary account.

Passed/Nov. 15th @ 7:38

A second motion was duly made and seconded that the town vote that the following financial transfers occur for Fiscal 2013:

For the purchase of new general ledger accounting software, an amount not to exceed \$ 23,000 transferred from the Stabilization Fund to the Town Accountant SW License Fee account.

Passed by 2/3 vote/Nov. 15th @ 7:43

Article 6 To see if the Town will vote to amend the motion voted pursuant to Article 47 of the Annual Town Meeting of May15, 2012 by deleting the word "Recreation" and inserting the word "Parks"; or to take any other action relative thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted to amend the motion voted pursuant to Article 47 of the Annual Town Meeting of May 15, 2012 by deleting the word "Recreation" and inserting the word "Parks".

Passed/Nov. 15th @ 7:50

Article 7

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation, substantially in the form as set forth below, relating to the Board of Selectmen receiving authority to issue an additional off-premises alcoholic beverages license; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public's objectives of this petition:

"AN ACT AUTHORIZING THE TOWN OF TEMPLETON TO GRANT AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK OFF THE PREMISES.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

The Town of Templeton shall be granted one (1) additional All Alcoholic Beverages Package Store liquor license for Bubba's Market Inc. dba Cote's Market 317 State Road, Baldwinville, MA 01436. Notwithstanding any general or special law or any rule or regulation to the contrary, the local licensing authority shall not approve the transfer of said license to any other location. Said license may be re-issued by the local alcohol licensing authority at the same location if an applicant for said license files with said authority a letter in writing from the Department of Revenue indicating that said license is in good standing with said Department and that any and all applicable taxes have been paid.

If the license granted under this section is cancelled, revoked or no longer in use, such license shall be returned physically with all of the legal rights, privileges and restrictions pertaining thereto, to the local alcohol licensing authority. Notwithstanding section 17 of Chapter 138 of the General Laws, or any other general or special law to the contrary, the local alcohol licensing authority may then grant the license to a new applicant at the same location and under the same conditions as specified in the preceding paragraph." or to take any other action relative thereto.

Submitted by Citizen's Petition

On a motion duly made and seconded the town voted that the Board of Selectmen be hereby authorized to petition the General Court for special legislation, substantially in the form as set forth below, relating to the Board of Selectmen receiving authority to issue an additional off-premises alcoholic beverages license; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public's objectives of this petition:

"AN ACT AUTHORIZING THE TOWN OF TEMPLETON TO GRANT AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK OFF THE PREMISES.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Section 1) The Town of Templeton shall be granted one (1) additional All Alcoholic Beverages Package Store liquor license for Bubba's Market Inc. dba Cote's Market 317 State Road, Baldwinville, MA 01436. Notwithstanding any general or special law or any rule or regulation to the contrary, the local licensing authority shall not approve the transfer of said license to any other location. Said license may be re-issued by the local alcohol licensing authority at the same location if an applicant for said license files with said authority a letter in writing from the Department of Revenue indicating that said license is in good standing with said Department and that any and all applicable taxes have been paid.

If the license granted under this section is cancelled, revoked or no longer in use, such license shall be returned physically with all of the legal rights, privileges and restrictions pertaining thereto, to the local alcohol licensing authority. Notwithstanding section 17 of Chapter 138 of the General Laws, or any other general or special law to the contrary, the local alcohol licensing authority may then grant the license to a new applicant at the same location and under the same conditions as specified in the preceding paragraph.

Section 2) This Act shall take effect upon passage." **Passed/Nov. 15**th @ **7:54**

Article 8 To see if the Town will vote to petition the General Court for special legislation as set forth below; provided, however, that the General Court may make clerical or editorial changes of form only to the bill which shall be within the scope of the general public objectives of this petition, or take any other action relative thereto:

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An Act Relative to Request an Investigation by the Attorney General into the Following Incidents in the Town of Templeton.

The citizens of the Town of Templeton hereby request an investigation by the Attorney General into the following incidents:

An investigation into the activities of the Municipal Building Committee to include all transactions regarding the purchase of the 252 Baldwinville Road property and the USDA loan application process.

An investigation into the procedures and activities to allow the settlement and return of a gift of \$369,681.40 to Casella Waste Systems on November 13, 2008.

An investigation into the activities of the Templeton Board of Selectmen and the Templeton Municipal Light Department to enact Chapter 93 Acts of 2000.

An investigation into the activities and actions of legal counsel, Kopelman & Paige, regarding case 02-2424C heard before Judge Cornetta of Worcester Superior Court as well as the settlement of the Templeton Waste Water Treatment plant lawsuit and the Writs of Attachment.

Submitted by Citizen's Petition

A Motion was duly made and seconded to move the question. Passed/Nov. 15^{th} @ 8:13

On a motion duly made and seconded the town voted to petition the General Court for special legislation as set forth below; provided, however, that the General Court may make clerical or editorial changes of form only to the bill which shall be within the scope of the general public objectives of this petition, or take any other action relative thereto:

An Act Relative to Request an Investigation by the Attorney General into the Following Incidents in the Town of Templeton.

The citizens of the Town of Templeton hereby request an investigation by the Attorney General into the following incidents:

An investigation into the activities of the Municipal Building Committee to include all transactions regarding the purchase of the 252 Baldwinville Road property and the USDA loan application process.

An investigation into the procedures and activities to allow the settlement and return of a gift of \$369,681.40 to Casella Waste Systems on November 13, 2008.

An investigation into the activities of the Templeton Board of Selectmen and the Templeton Municipal Light Department to enact Chapter 93 Acts of 2000.

An investigation into the activities and actions of legal counsel, Kopelman & Paige, regarding case 02-2424C heard before Judge Cornetta of Worcester Superior Court as well as the settlement of the Templeton Waste Water Treatment plant lawsuit and the Writs of Attachment.

Passed/Nov. 15th @ 8:14

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A motion was duly made and seconded to dissolve the Special Town meeting.

Passed/Nov. 15th @ 8:15

And you are hereby directed to serve this warrant by posting attested copies thereof in each precinct; namely at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and at the Town Office Buildings at 4 Elm Street, Baldwinville, and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct Clerks fourteen (14) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper published in said County, in the City of Gardner.

Given under our hands this 30 th da	y of October in the year AD 2012.
BOARD OF SELECTMEN	
Christopher Stewart, Chairman	
Jeffrey Bennett, Vice Chairman	
Virginia Wilder, Clerk	
Julie Farrell, Member	
Patrick Mullins, Member	
A True Copy: ATTEST	
Randy Brown Constable of Templeton	
	Officer's Return
Worcester, ss	November 1, 2012

This is to certify that I have served the within warrant by posting attested copies thereof in each precinct; namely at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and at the Town Office Buildings at 4 Elm Street, Baldwinville, and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct

Clerks fourteen (14) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper published in said County, in the City of

Randy L. Brown Constable of Templeton Meeting Attendance 11-15-2012 Voters Total 128

TOWN OF TEMPLETON WARRANT FOR SPECIAL TOWN MEETING MARCH 6, 2013

WORCESTER, ss.

Gardner.

To either of the Constables of the Town of Templeton in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the precincts of the Town of Templeton, County of Worcester, qualified to vote in elections and Town affairs to meet in the Narragansett Regional Middle School, 460 Baldwinville Road, Baldwinville, in said Templeton on Wednesday, March 6, 2013 at 7:00 p.m. then and there to act on the following articles:

Article 1 To see if the Town will vote to rescind a section of an appropriation line item voted pursuant to Article 31 of the Annual Town meeting of May 15, 2012, wherein the Town voted to... "transfer the sum of One Hundred Sixty-Three Thousand, One Hundred Thirty-One Dollars (\$163,131.00) from the 2008 MEMA Reimbursement Account" in order to fund a portion of town charges, or to take any other action relative thereto.

Recommended by DOR and Town Accountant, and submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that a section of the appropriation line item voted pursuant to Article 31 of the Annual Town meeting of May 15, 2012, wherein the Town voted to... "transfer the sum of One Hundred Sixty-Three Thousand, One Hundred Thirty-One Dollars (\$163,131.00) from the 2008 MEMA Reimbursement Account" be hereby rescinded.

Passed/March 6th @ 7:12

Article 2 To see if the Town will vote to appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of One Hundred Sixty-Three Thousand, One Hundred Thirty-One Dollars (\$163,131.00) for current year FY2013 Town operations, or to take any other action relative thereto.

Recommended by DOR and Town Accountant, and submitted by the Board of Selectmen

On a motion duly made and seconded the town voted to appropriate One Hundred Twenty Six Thousand, Five Hundred Sixty-Seven Dollars (\$126,567.00) by transfer from the Town's Stabilization to fund Fiscal Year 2013 town operating budgets and charges as appropriated at the May 2012 Annual Town Meeting, the total amount of which Fiscal Year 2013 town operating budgets and charges is to remain unchanged as then voted in

May 2012 at Four Million Six Hundred and Twenty Seven Thousand Four Hundred Forty Seven Dollars (\$4,627,447.00).

Passed by 2/3 vote/March 6th @ 7:17

Article 3 To see if the Town will vote to rescind the appropriation voted pursuant to article 2 of the Special Town Meeting of November 15, 2012, said article allowing the Sewer Commission to expend from the Sewer Enterprise Fund the sum of \$135,000 to pay the costs of additional sludge characterization in the wastewater treatment lagoon, or to take any other action relative thereto.

Recommended by DOR and Town Accountant, and submitted by the Board of Sewer Commissioners

On a motion duly made and seconded the town voted the appropriation voted that pursuant to Article 2 of the Special Town Meeting of November 15, 2012 wherein the Town voted ..."that \$135,000 be hereby transferred from the Sewer Enterprise Reserve account to the sewer commission general expense line item to pay for the costs of additional sludge characterization, the corrective action alternatives analysis, and the project evaluation form for the State revolving fund loan application necessary for the abandonment of the wastewater treatment lagoon." be hereby rescinded, no part of such appropriation having been spent.

Passed/March 6th @ 7:23

Article 4 To see if the Town will vote to transfer from the Highway Department Expense Account to the Highway Department Unknown Overtime Account the sum of one thousand dollars (\$1,000.00) in order to meet expenses caused by hurricane.

Submitted by the Highway Department Supervisor

On a motion duly made and seconded the town voted that the sum of One Thousand Dollars (\$1,000.00) be hereby transferred from the Fiscal Year 2013 Highway Department Expense Account as appropriated at the May 2012 Annual Town Meeting pursuant to Article 31, to the fiscal Year 2013 Highway Department Unknown Overtime Account, to meet overtime labor expenses caused by Tropical Storm Sandy."

Passed/March 6th @ 7:25

Article 5 To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase or gift the fee title or lesser interests in all or any portions of certain land containing approximately 13 acres, owned by the Commonwealth of Massachusetts, located off Route 202, King Philips Trail in Templeton, known as Crow's Hill, identified as Town Assessor identification no. 2-7-40 and described in the deed recorded at the Worcester County Registry of Deeds in Book 1600, Page 313 for school purposes; to see if the Town will vote to authorize the Board of Selectmen to sell, convey or otherwise dispose of the fee title or lesser interests, including permanent agricultural preservation restrictions, conservation restrictions and other land use restrictions and easements, in all or any portions of any of the Town-owned land not exceeding 12 acres and described below, upon terms and conditions as they deem to be in the best interest of the Town, or to take any other action related thereto.

Parcel of Town Property for Disposition by the Town
Property Address Town Assessor ID

Elliott Hill, off Royalston Road Parcel ID 4-02-2 Submitted by the Board of Selectmen and the Templeton Elementary School Building Committee

No Motion was made.

Article 6 "To see if the town will vote to authorize the Board of Selectmen to seek Special Legislation as set forth below: provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and that the

Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of the petition, or take any other action thereon or in relation to.

An Act Authorizing the Board of Selectmen in the Town of Templeton to Act as Light and Water Commissioners

Section 1. Notwithstanding the provisions of section 21 of chapter 41 and section 56a of chapter 164 of the general laws, or of any general or special law to the contrary, the board of selectmen of the town of Templeton shall be authorized to act as light and water commissioners and shall exercise all of the powers and duties of a light and water commission as set forth in the general laws.

Section 2. Upon effective date of this act, the terms of the incumbent members of the light and water commission of the town of Templeton shall be terminated and the elected light and water commission abolished.

Section 3. This act shall take effect upon passage."

Brought by Citizen's Petition: David F. Smart and 105 others

A motion was duly made and seconded to move the question. Passed/March 6^{th} @ 8:09

A motion was duly made and seconded to vote by secret ballot. Defeated/March 6^{th} @ 8:10

Main motion.

Defeated/March 6th @ 8:15

And you are hereby directed to serve this warrant by posting attested copies thereof in each precinct; namely at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and at the Town Office Buildings at 4 Elm Street, Baldwinville, and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct Clerks fourteen (14) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper of general circulation in the Town published in Worcester County in the City of Gardner.

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	Given under our hands this 19 th day of February in the year AD 2013.	

Given under our hands this 19" day of February in the year AD
BOARD OF SELECTMEN

Christopher Stewart, Chairman

Jeffrey Bennett, Vice Chairman

Virginia Wilder, Clerk

Julie Farrell, Member

Patrick Mullins, Member

A True Copy: ATTEST

OFFICER'S RETURN

WORCESTER, SS

Constable of Templeton

February 20, 2013

This is to certify that I have served the within warrant by posting attested copies thereof in each precinct; namely, at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, and at Cote's Market in Otter River, and at the Town Office Buildings at 4 Elm Street in Baldwinville and at 690 Patriots Road in Templeton and by delivering a copy to each of the Precinct Clerks fourteen (14) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper of general circulation in the Town, published in Worcester County in the City of Gardner.

John White Constable of Templeton Carol A. Harris

Town Clerk of Templeton

Meeting Attendance 3-7-2013 Voters Total 358

TOWN OF TEMPLETON

COMMONWEALTH OF MASSACHUSETTS WILLIAM FRANCIS GALVIN SECRETARY OF THE COMMONWEALTH SPECIAL STATE PRIMARY

WORCESTER, ss.

To either of the Constables of the Town of Templeton

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of the Town of Templeton who are qualified to vote in the State Primaries to vote at:

Narragansett Regional High School Back Entrance to High School Gymnasium 464 Baldwinville Road

Baldwinville, MA 01436

On Tuesday, the 30th day of April, 2013 from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Special State Primary for the candidates of political parties for the following office:

SENATOR IN CONGRESS...... FOR THIS COMMONWEALTH

And you are hereby directed to serve this warrant by posting attested copies thereof in each Precinct; namely at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and the Town Office Buildings located at 4 Elm Street, Baldwinville, and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct Clerks seven (7) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper published in said County, in the City of Gardner.

Hereof, fail not and make due return of this warrant with your doings thereon to each Precinct Clerk seven (7) days at least before the time of holding said meeting.

Given under our hands this 9th day of April 2013.

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BOARD OF SELECTMEN

Christopher Stewart, Chairman

Jeffrey Bennett, Vice Chairman

Virginia Wilder, Clerk

Julie Farrell, Member

Patrick Mullins, Member

A True Copy ATTEST:

John White Constable of Templeton

OFFICER'S RETURN

WORCESTER, ss.

April 9, 2013

This is to certify that I have served the within warrant by posting attested copies thereof in each Precinct; namely, at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and at the Town Office Buildings at 4 Elm Street, Baldwinville, and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct Clerks seven (7) days at least, before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper in said County, in the City of Gardner.

John White Constable of Templeton

A True Copy, ATTEST:

Carol A. Harris Town Clerk of Templeton

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TOWN OF TEMPLETON

TOTAL TALLY SHEET

APRIL 30, 2013 # Eligible Voters 5,039
Election Total Votes Cast 1,715
Percent 34.0%

PRECINCT	A	В	C	TOTAL
Democrat	348	342	286	976
Republican	283	251	205	739
				0
TOTAL VOTES CAST	631	593	491	1,715
		DEMOCRATIC		
		PARTY		
SENATOR IN CONGRESS				
Blanks	3	7	1	11
Stephen Lynch	222	206	165	593
Edward Markey	123	129	120	372
Write-ins	0	0	0	0
			•	
TOTAL	348	342	286	976
			REPUBLICAN	
			PARTY	
SENATOR IN CONGRESS				
Blanks	3	1	4	8
Gariel Gomez	161	152	112	425
Michael Sullivan	91	73	70	234
Daniel Winslow	28	25	19	72
Write-ins	0	0	0	0
TOTAL	283	251	205	739

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TOWN OF TEMPLETON WARRANT FOR ANNUAL TOWN ELECTION APRIL 30, 2013 COMMONWEALTH OF MASSACHUSETTS

WORCESTER, ss.

To either of the Constables of the Town of Templeton, in said County.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the Inhabitants of the several precincts of the Town of Templeton, County of Worcester, qualified to vote in Special State Primaries and Town Elections to meet in their respective precincts at the places designated and appointed by the Selectmen, to wit:

Narragansett Regional High School Back entrance to High School Gymnasium 464 Baldwinville Road Baldwinville, MA 01436

On Tuesday, the 30th day of April next, at 7 o'clock A.M. to bring their votes to the Election Officers on one ballot as follows:

Two Members Board of Selectmen	3 years
One Member Board of Assessors	1 year unexpired
One Member Board of Assessors	3 years
One Member Board of Health	
One Member Light and Water Commission	3 years
One Moderator	1 year
One Member Cemetery Commission.	3 years
One Member Community Preservation Committee	
One Member Community Preservation Committee	
One Member Sewer Commission.	3 years
One Housing Authority	5 years
Two Members Planning Board	5 years
One Member Narragansett Regional	
School District Committee – Templeton	3 years
Two Members Narragansett Regional	
School District Committee Phillipston	2 years unexpired
School District Committee Phillipston	3 years

Proposition 2 ½ Ballot Question

"Shall the town of Templeton be allowed to assess an additional \$691,086 in real estate and personal property taxes for the purpose of funding the Narragansett Regional School District assessment for the fiscal year beginning July first, two thousand thirteen.

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The Polls will open at 7:00 a.m. and be closed at 8:00 p.m.

And you are hereby directed to serve this warrant by posting attested copies thereof to each Precinct; namely, at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, and at Cote's Market in Otter River, and the Town Office Buildings located at 4 Elm Street in Baldwinville and at 690 Patriots Road in Templeton, and by delivering a copy to each of the Precinct Clerks seven (7) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper published in said County in the City of Gardner.

Hereof, fail not and make due return of this warrant with your doings thereon to each Precinct Clerk seven (7) days at least before the time of holding said meeting.

Given under our hands this 9th day of April in the year AD 2013.

BOARD OF SELECTMEN	
Christopher Stewart, Chairman	
Jeffrey Bennett, Vice Chairman	
Virginia Wilder, Clerk	
Julie Farrell, Member	
Patrick Mullins, Member	

A True Copy ATTEST

John White Constable of Templeton April 9, 2013

WORCESTER, SS

April 9, 2013

This is to certify that I have served the within warrant by posting attested copies thereof in each precinct; namely, at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, and at Cote's Market in Otter River, and at the Town Office Buildings at 4 Elm Street in Baldwinville and at 690 Patriots Road in Templeton and by delivering a copy to each of the Precinct Clerks seven (7) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper in said County in the city of Gardner.

John White Constable of Templeton

A True Copy, ATTEST:

Carol A. Harris Town Clerk of Templeton

TOWN OF TEMPLETON

ANNUAL TOWN ELECTION AGGREGATE RETURNS APRIL 30, 2013

	A	В	C	TOTAL
BOARD OF SELECTMEN (vote 2)				
Paul Cosentino	280	204	250	734
Douglas Morrison	300	270	298	868
Kenneth Robinson	420	387	322	1,129
Gerald Skelton	214	233	189	636
Write-ins Andrew Robinson	30	23	7	60
Blanks	208	189	144	541
TOTAL	1,452	1,306	1,210	3,968
BOARD OF ASSESSORS 1 YR. UNEXP.				
John Brooks	578	506	496	1,580
Write-ins	0	0	0	0
Blanks	148	147	109	404
TOTAL	726	653	605	1,984
BOARD OF ASSESSORS				
Bradley Lehtonen	520	475	459	1,454
Write-ins	0	0	0	0

BOARD OF ASSESSORS				
Bradley Lehtonen	520	475	459	1,454
Write-ins	0	0	0	0
Blanks	206	178	146	530
TOTAL	726	653	605	1,984

BOARD OF HEALTH				
Elizabeth Crocker	302	346	288	936
Randy Lawrence	352	244	278	874
Write-ins	0	0	0	0
Blanks	72	63	39	174

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LIGHT & WATER COMMISSIONER				
Gregg Edwards	309	319	280	908
Franklin Moschetti	157	112	93	362
David Smart	214	183	213	610
Write-ins	0	0	0	010
Blanks	46	39	19	104
TOTAL	726	653	605	1,984
TOTAL	720	000	002	1,50
MODERATOR				
David Bergeron	577	523	509	1,609
Write-ins	0	0	0	0
Blanks	149	130	96	375
TOTAL	726	653	605	1,984
				,
CEMETERY COMMISSIONER				
Michael Kirby	557	506	493	1,556
Write-ins	0	0	0	0
Blanks	169	147	112	428
TOTAL	726	653	605	1,984
COMMUNITY PRESERV. 2 YR. UNEXP.				
Alan Mayo	577	505	493	1,575
Write-ins	0	0	0	0
Blanks	149	148	112	409
TOTAL	726	653	605	1,984
COMMUNITY PRESERVATION				
Michael Morgan	537	477	484	1,498
Blanks	189	176	121	486
TOTAL	726	653	605	1,984
~~~~~				
SEWER COMMISSIONER		400	404	1 =10
Robert Dennis	544	488	481	1,513
Write-ins	0	0	0	0
Blanks	182	165	124	471
TOTAL	726	653	605	1,984
HOUSING AUTHORITY				
Joyce Grucan	541	499	479	1,519
Joyce Orucan	341	マフフ	7/7	1,31

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Write-ins	0	0	0	0
Blanks	185	154	126	465
TOTAL	726	653	605	1,984
PLANNING BOARD (vote 2)				
Charles Carroll II	471	427	426	1,324
Franklin Moschetti	401	349	327	1,077
Write-ins	0		0	0
Blanks	580	530	457	1,567
TOTAL	1,452	1.306	1,210	3,968

NRSD-TEMPLETON				Phillipston	TOTAL
Lori Mattson	531	469	455	309	1,764
Blanks	195	184	150	0	529
TOTAL	726	653	605	309	2,293

NRSD-PHILLIPSTON 2 YR.					
UNEXP.				Phillipston	TOTAL
Victoria Chartier	502	452	430	351	1,735
Write-ins	0	0	0	0	0
Blanks	224	201	175	0	600
TOTAL	726	653	605	351	2,335

NRSD-PHILLIPSTON				Phillipston	TOTAL
Daniel Sanden	489	439	434	349	1,711
Write-ins	0	0	0	0	0
Blanks	237	214	171	0	622
TOTAL	726	653	605	349	2,333

QUES. 1 School Budget (Prop. 2 1/2)				Phillipston	TOTAL
Yes	336	301	218	183	1,038
No	355	277	331	248	1,211
Blanks	35	75	56	0	166
TOTAL	726	653	605	431	2,415

## TOWN OF TEMPLETON WARRANT FOR ANNUAL TOWN MEETING MAY 14. 2013

#### WORCESTER, ss.

To either of the Constables of the Town of Templeton in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the precincts of the Town of Templeton, County of Worcester, qualified to vote in elections and Town affairs to meet in the Narragansett Regional Middle School, 460 Baldwinville Road, Baldwinville, in said Templeton on Tuesday, May 14, 2013 at 7:00 p.m., then and there to act on the following articles:

Article 1 To see if the Town will vote to accept the reports of the Town Officers as printed in the 2012 Town Report, or take any other action relative thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that the reports of the Town Officers as printed in the 2012 Town Report be hereby accepted and placed in the permanent records of the town.

Passed Unanimously/May 14th @ 7:23

A motion was duly made and seconded to see if the town will vote to move articles #27 and #29 out of order and act upon them immediately.

Defeated/less 2/3 vote, Yes-157 No-105 May 14th @ 7:31

Article 2 To see if the Town will vote to allow any of the Town Committees to present their reports, or to take any other action relative thereto.

Submitted by the Board of Selectmen

No action was taken.

Article 3 To see if the Town will vote to authorize the Selectmen to apply for and to accept and to expend, consistent with the provisions thereof, any and all State and Federal grants for which no additional appropriation by the Town is required for the ensuing year, and to apply for such other grants, as they deem appropriate, or to take any other action relative thereto.

**Submitted by the Board of Selectmen** 

On a motion duly made and seconded the town voted that the Board of Selectmen be hereby authorized to apply for and to accept and to expend, consistent with their provisions, any and all State and Federal grants for which no additional appropriation by the Town is required for the ensuing year, and to apply for such other grants as they deem appropriate.

Passed/May 14th @ 7:34

A motion was duly made and seconded to wave to second reading of the article by the moderator.

**Passed** 

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Article 4 To see if the Town will vote to authorize the Selectmen to accept and to expend without further appropriation, when received, Arts Lottery grant funds not requiring appropriation of additional Town funds and to vote to authorize the Selectmen to accept all other Arts Lottery grant funds, when received. All Arts Lottery grants funds accepted as authorized by this article are to be used by the Templeton Cultural Council on approved arts projects, or to take any other action relative thereto. **Submitted by the Board of Selectmen** 

No action was taken.

Article 5 To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2013, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or to take any other action relative thereto.

Submitted by the Board of Selectmen

No action was taken.

Article 6 To see if the Town will vote to accept and expend a sum of money from the Town of Templeton's fiscal year 2014 Chapter 90 apportionment from the Commonwealth of Massachusetts Chapter 90 program, and any additional sums of money that may be available in accordance with the Commonwealth of Massachusetts Chapter 90 program and to authorize the Board of Selectmen to enter into a contract with the Commonwealth of Massachusetts, Department of Public Works, and to borrow in anticipation of 100% reimbursement of said amounts, or to take any other action relative thereto.

On a motion duly made and seconded the town voted that Five Hundred Fourteen Thousand Four Hundred Eighteen Dollars (\$514,418.00) and any additional sum of money that may be available in accordance with the Commonwealth of Massachusetts Chapter 90 program be hereby accepted and the Board of Selectmen is hereby authorized to enter into one or more contracts with the Commonwealth of Massachusetts, Department of Public Works and to expend such funds for the purposes provided, and further that the Treasurer of the town, with the approval of the Board of Selectmen, be hereby authorized to borrow in anticipation of 100% reimbursement of said amounts.

Passed Unanimously/May 14th @ 7:38

**Submitted by the Board of Selectmen** 

Article 7 To see if the Town will vote to raise and appropriate and/or transfer from available funds a total sum of Five Hundred Ninety Five Thousand Two Hundred Seventy Five Dollars (\$595,275.00) for the Worcester Regional Retirement System assessment, said sum to be paid as follows: the sum of One Hundred Twenty Five Thousand Four Hundred Twenty Four Dollars and Forty Four Cents (\$125,424.44) from the Light Department, the sum of Fifty One Thousand One Hundred Thirty Four Dollars and Twelve Cents (\$51,134.12) from the Water Department, the sum of Forty Five Thousand Six Hundred Fifty Seven dollars and Fifty Nine Cents (\$45,657.59) from the Sewer Department, and the sum of Three Hundred Seventy Three Thousand Fifty Eight Dollars and Eighty Four Cents (\$373,058.84) to be raised by taxation, or to take any other action relative thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Five Hundred Ninety Five Thousand Two Hundred Seventy Five Dollars (\$595,275.00) be appropriated to be spent by the Town Treasurer for the Worcester Regional Retirement System annual assessment; and to meet such appropriation, One Hundred Twenty Five Thousand Four Hundred Twenty Four Dollars and Forty Four Cents (\$125,424.44) be hereby transferred from the Light Department; Fifty One Thousand One Hundred Thirty Four Dollars and Twelve Cents (\$51,134.12) be transferred from the Water Department; Forty Five Thousand Six Hundred Fifty Seven dollars and Fifty Nine Cents (\$45,657.59) be hereby transferred from the Sewer Department; and Three Hundred Seventy Three Thousand Fifty Eight Dollars and Eighty Five Cents (\$373,058.85) be raised from the FY 2014 tax levy and other general revenues of the town.

Passed Unanimously/May 14th @ 7:41

Article 8 To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide a sum of money to pay the Town's Maturing Principal and Interest on Long-Term Debt incurred through bonds and notes issued in accordance with Town Meeting votes, or to take any other action relative thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that the sum of one million three hundred ninety one thousand forty six dollars (\$1,391,046) be appropriated to be spent by the Town Treasurer to pay the Town's Maturing Principal and Interest on Long-Term Debt, and to meet such appropriation:

The sum of four hundred fifty five thousand eight hundred fifty five dollars (\$455,855) be transferred from the Municipal Water Enterprise Fund;

The sum of eighty six thousand six hundred forty nine dollars (\$86,649) be transferred from the Sewer Betterment Account;

The sum of forty thousand dollars (\$40,000) be transferred from the Title V Betterment Account:

The sum of eight hundred eight thousand five hundred forty two dollars (\$808,542) be raised from the FY 2014 tax levy and other general revenues of the town.

Passed Unanimously/May 14th @ 7:44

Article 9 To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide, a sum of money to pay town charges for municipal operational expenses for fiscal year 2014 and to set the salary and compensation of Elected and Appointed Officers of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws, or take any vote or votes in relation thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that four million five hundred sixty three thousand eight hundred thirty eight dollars (\$4,563,838) be hereby appropriated to pay town charges for municipal operational expenses for fiscal year 2014 and to set the salary and compensation of all Elected and Appointed Officers of the Town as provided by Section 108 of Chapter 41 of the General Laws, as set forth in a document entitled "Templeton Balanced Budget for Year ending June 30, 2014" in the column entitled "Advisory Budget FY 2014", and to meet this appropriation from the FY 14 tax levy and other general revenues of the town.

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Moderator Expenses   0   0		0
Selectmen Salaries	Moderator Salary	0
Town Coordinator	•	
Selectmens' Office Expenses         52,870           Selectmens' Office Expenses         14,000           Personnel Administration Expense         500           Audit Expense         22,000           Grant Writing Fees         0           Chairman Advisory Committee Salary         0           Advisory Board Clerical Support         0           Advisory Committee Expenses         500           Emergency Reserve         30,000           Town Accountant Salary         30,500           Forensic Accounting Support         1,000           Town Accountant Expenses         400           Assessors' Salaries         0           Assessors' Office Salary         60,817           Assessors' Property Revaluation         0           Assessors' Property Revaluation         0           Assessors' Mapping         0           Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Collector Salary         35,000           Town Collector Salary         35,000           Town Collector Galary         12,260           Town Collector Office Expense         11,160           CMMT Certification		ű
Selectmens' Office Expenses         14,000           Personnel Administration Expense         500           Audit Expense         22,000           Grant Writing Fees         0           Chairman Advisory Committee Salary         0           Advisory Board Clerical Support         0           Advisory Committee Expenses         500           Emergency Reserve         30,000           Town Accountant Salary         30,500           Forensic Accounting Support         1,000           Town Accountant Expenses         400           Assessors' Salaries         0           Assessors' Office Salary         60,817           Assessors' Property Revaluation         0           Assessors' Mapping         0           Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         3,500           Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500		
Personnel Administration Expense         500           Audit Expense         22,000           Grant Writing Fees         0           Chairman Advisory Committee Salary         0           Advisory Board Clerical Support         0           Advisory Committee Expenses         500           Emergency Reserve         30,000           Town Accountant Salary         30,500           Forensic Accounting Support         1,000           Town Accountant Expenses         400           Assessors' Salaries         0           Assessors' Office Salary         60,817           Assessors' Property Revaluation         0           Assessors' Mapping         0           Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         3,500           CMMT Certification         0           Tax Taxing Expenses         3,500           Town Collector Salary         35,000           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         52,000           Town Collector Office Expense         52,000 <td></td> <td></td>		
Audit Expense Grant Writing Fees Chairman Advisory Committee Salary Advisory Board Clerical Support Advisory Committee Expenses Emergency Reserve Town Accountant Salary Forensic Accounting Support Town Accountant Expenses Assessors Salaries  Assessors' Office Salary Assessors' Office Expenses Assessors' Property Revaluation Assessors' Mapping Town Treasurer Salary CMMT Certification Assistant Town Treasurer Salary Town Collector Salary Assistant Town Collector Salary Assistant Town Collector Salary Town Collector Office Expense CMMT Certification Tax Taxing Expenses Town Collector Office Expense Town Collector Office Expense Town Collector Office Expense Town Counsel Expenses Town Counsel Expenses Town Clerk Salary Assistant Town Clerk Salary Town Clerk Commission Chairman Salary Conservation Commission Dept. Assistant Wages	Selectmens' Office Expenses	
Grant Writing Fees         0           Chairman Advisory Committee Salary         0           Advisory Board Clerical Support         0           Advisory Committee Expenses         500           Emergency Reserve         30,000           Town Accountant Salary         30,500           Forensic Accounting Support         1,000           Town Accountant Expenses         400           Assessors Salaries         0           Assessors' Office Expenses         8,275           Assessors' Property Revaluation         0           Assessors' Mapping         0           Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         3,500           Town Collector Salary         35,090           Assistant Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Counsel Expenses         52,000           Town Clerk Salary         37,530	Personnel Administration Expense	
Grain Withing rees         0           Chairman Advisory Committee Salary         0           Advisory Board Clerical Support         0           Advisory Committee Expenses         500           Emergency Reserve         30,500           Town Accountant Salary         30,500           Forensic Accounting Support         1,000           Town Accountant Expenses         400           Assessors Salaries         0           Assessors' Office Salary         60,817           Assessors' Office Expenses         8,275           Assessors' Property Revaluation         0           Assessors' Mapping         0           Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         3,500           Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Counsel Expenses         52,000           Town Clerk Salary         37,530 <td>Audit Expense</td> <td>22,000</td>	Audit Expense	22,000
Advisory Board Clerical Support Advisory Committee Expenses Emergency Reserve Town Accountant Salary Forensic Accounting Support Town Accountant Expenses Assessors Salaries  Assessors' Office Salary Assessors' Office Expenses Assessors' Property Revaluation Assessors' Mapping Town Treasurer Salary Town Treasurer Salary Town Treasurer Office Expenses  CMMT Certification Tax Taxing Expenses Town Collector Salary Town Collector Office Expense  CMMT Certification Tax Liens Expenses Town Collector Salary Town Clerk Salary Town Clerk Salary Town Clerk Salary Town Clerk Salary Town Collector Salary Town Counsel Expenses Town Counsel Expenses Town Counsel Expenses Town Clerk Salary Town Clerk Salary Town Clerk Salary Town Clerk Salary Town Clerk Office Expense Town Clerk Office Expense Town Clerk Office Expense Town Clerk Office Expense Town Clerk Preservation Conservation Commission Chairman Salary Conservation Commission Dept. Assistant Wages	Grant Writing Fees	0
Advisory Committee Expenses	Chairman Advisory Committee Salary	0
Emergency Reserve         30,000           Town Accountant Salary         30,500           Forensic Accounting Support         1,000           Town Accountant Expenses         400           Assessors Salaries         0           Assessors' Office Salary         60,817           Assessors' Office Expenses         8,275           Assessors' Mapping         0           Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         3,500           Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Collector Office Expense         52,000           Town Counsel Expenses         52,000           Town Clerk Salary         37,530           Assistant Town Clerk Salary         13,280           Town Clerk Office Expense         22,525           Town Clerk Record Preservation         0           Conservation Commission Chairman Salary	Advisory Board Clerical Support	0
Town Accountant Salary         30,500           Forensic Accounting Support         1,000           Town Accountant Expenses         400           Assessors Salaries         0           Assessors' Office Expenses         8,275           Assessors' Property Revaluation         0           Assessors' Mapping         0           Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         3,500           Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Collector Office Expense         52,000           Town Clerk Salary         37,530           Assistant Town Clerk Salary         37,530           Assistant Town Clerk Salary         37,530           Town Clerk Record Preservation         0	Advisory Committee Expenses	500
Forensic Accounting Support         1,000           Town Accountant Expenses         400           Assessors Salaries         0           Assessors' Office Salary         60,817           Assessors' Office Expenses         8,275           Assessors' Property Revaluation         0           Assessors' Mapping         0           Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         3,500           Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Counsel Expenses         52,000           Town Clerk Salary         37,530           Assistant Town Clerk Salary         13,280           Town Clerk Office Expense         22,525           Town Clerk Record Preservation         0           Conservation Commission Dept. Assistant Wages         3,148	Emergency Reserve	30,000
Town Accountant Expenses         400           Assessors Salaries         0           Assessors' Office Salary         60,817           Assessors' Office Expenses         8,275           Assessors' Property Revaluation         0           Assessors' Mapping         0           Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         3,500           Town Collector Salary         12,260           Assistant Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Counsel Expenses         52,000           Town Clerk Salary         37,530           Assistant Town Clerk Salary         13,280           Town Clerk Record Preservation         0           Conservation Commission Chairman Salary         0           Conservation Commission Dept. Assistant Wages         3,148	Town Accountant Salary	30,500
Assessors Salaries  Assessors' Office Salary Assessors' Office Expenses Assessors' Property Revaluation Assessors' Mapping Town Treasurer Salary CMMT Certification Assistant Town Treasurer Salary Town Collector Salary Town Collector Salary Town Collector Office Expense  CMMT Certification  Tax Taxing Expenses Town Collector Salary Town Collector Salary Assistant Town Collector Salary Town Collector Office Expense  CMMT Certification  Tax Taxing Expenses Town Collector Salary Assistant Town Collector Salary Town Collector Office Expense  CMMT Certification Tax Liens Expenses Town Counsel Expenses Town Counsel Expenses Town Clerk Salary Assistant Town Clerk Salary Town Clerk Salary Town Clerk Office Expense Town Clerk Office Expense Town Clerk Record Preservation Conservation Commission Chairman Salary Conservation Commission Dept. Assistant Wages	Forensic Accounting Support	1,000
Assessors Salaries         0           Assessors' Office Salary         60,817           Assessors' Office Expenses         8,275           Assessors' Property Revaluation         0           Assessors' Mapping         0           Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         3,500           Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Counsel Expenses         52,000           Town Clerk Salary         37,530           Assistant Town Clerk Salary         13,280           Town Clerk Office Expense         22,525           Town Clerk Record Preservation         0           Conservation Commission Chairman Salary         0           Conservation Commission Dept. Assistant Wages         3,148	Town Accountant Expenses	400
Assessors' Office Expenses	-	0
Assessors' Office Expenses		
Assessors' Office Expenses         8,275           Assessors' Property Revaluation         0           Assessors' Mapping         0           Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         35,000           Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Counsel Expenses         52,000           Town Clerk Salary         37,530           Assistant Town Clerk Salary         13,280           Town Clerk Record Preservation         0           Conservation Commission Chairman Salary         0           Conservation Commission Dept. Assistant Wages         3,148	Assessors' Office Salary	60,817
Assessors' Property Revaluation         0           Assessors' Mapping         35,000           Town Treasurer Salary         10,900           CMMT Certification         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         35,000           Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Counsel Expenses         52,000           Town Clerk Salary         37,530           Assistant Town Clerk Salary         13,280           Town Clerk Office Expense         22,525           Town Clerk Record Preservation         0           Conservation Commission Chairman Salary         0           Conservation Commission Dept. Assistant Wages         3,148	·	8,275
Assessors' Mapping         0           Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         35,000           Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Counsel Expenses         52,000           Town Clerk Salary         37,530           Assistant Town Clerk Salary         13,280           Town Clerk Office Expense         22,525           Town Clerk Record Preservation         0           Conservation Commission Chairman Salary         0           Conservation Commission Dept. Assistant Wages         3,148	•	0
Town Treasurer Salary         35,000           CMMT Certification         0           Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         3,500           Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Counsel Expenses         52,000           Town Clerk Salary         37,530           Assistant Town Clerk Salary         13,280           Town Clerk Office Expense         22,525           Town Clerk Record Preservation         0           Conservation Commission Chairman Salary         0           Conservation Commission Dept. Assistant Wages         3,148		0
Assistant Town Treasurer Salary         10,900           Town Treasurer Office Expenses         7,635           CMMT Certification         0           Tax Taxing Expenses         3,500           Town Collector Salary         12,260           Town Collector Office Expense         11,160           CMMT Certification         0           Tax Liens Expenses         3,500           Town Counsel Expenses         52,000           Town Clerk Salary         37,530           Assistant Town Clerk Salary         13,280           Town Clerk Office Expense         22,525           Town Clerk Record Preservation         0           Conservation Commission Chairman Salary         0           Conservation Commission Dept. Assistant Wages         3,148		35,000
Town Treasurer Office Expenses  CMMT Certification  Tax Taxing Expenses  Town Collector Salary  Assistant Town Collector Salary  Town Collector Office Expense  CMMT Certification  Tax Liens Expenses  Town Counsel Expenses  Town Clerk Salary  Assistant Town Clerk Salary  Town Clerk Salary  Town Clerk Office Expense  Town Clerk Record Preservation  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635  7,635	CMMT Certification	0
Town Treasurer Office Expenses  CMMT Certification  Tax Taxing Expenses  Town Collector Salary  Assistant Town Collector Salary  Town Collector Office Expense  CMMT Certification  Tax Liens Expenses  Town Counsel Expenses  Town Clerk Salary  Assistant Town Clerk Salary  Town Clerk Salary  Town Clerk Office Expense  Town Clerk Record Preservation  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages	Assistant Town Treasurer Salary	10,900
CMMT Certification  Tax Taxing Expenses  Town Collector Salary  Assistant Town Collector Salary  Town Collector Office Expense  CMMT Certification  Tax Liens Expenses  Town Counsel Expenses  Town Clerk Salary  Assistant Town Clerk Salary  Town Clerk Office Expense  Town Clerk Office Expense  Town Clerk Record Preservation  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages	-	7,635
Tax Taxing Expenses  Town Collector Salary  Assistant Town Collector Salary  Town Collector Office Expense  CMMT Certification  Tax Liens Expenses  Town Counsel Expenses  Town Clerk Salary  Assistant Town Clerk Salary  Town Clerk Salary  Town Clerk Office Expense  Town Clerk Record Preservation  Conservation Commission Dept. Assistant Wages  3,500  11,160  0  11,160  0  13,280  13,280  13,280  13,280  0  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages		
Town Collector Salary Assistant Town Collector Salary Town Collector Office Expense CMMT Certification Tax Liens Expenses Town Counsel Expenses Town Clerk Salary Assistant Town Clerk Salary Town Clerk Salary Town Clerk Office Expense Town Clerk Record Preservation Conservation Commission Chairman Salary Conservation Commission Dept. Assistant Wages	CMMT Certification	0
Town Collector Salary  Assistant Town Collector Salary  Town Collector Office Expense  CMMT Certification  Tax Liens Expenses  Town Counsel Expenses  Town Clerk Salary  Assistant Town Clerk Salary  Town Clerk Office Expense  Town Clerk Record Preservation  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages	Tax Taxing Expenses	3,500
Assistant Town Collector Salary  Town Collector Office Expense  CMMT Certification  Tax Liens Expenses  Town Counsel Expenses  Town Clerk Salary  Assistant Town Clerk Salary  Town Clerk Office Expense  Town Clerk Record Preservation  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages		35,090
Town Collector Office Expense  CMMT Certification  Tax Liens Expenses  Town Counsel Expenses  Town Clerk Salary  Assistant Town Clerk Salary  Town Clerk Office Expense  Town Clerk Record Preservation  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages	•	12,260
CMMT Certification0Tax Liens Expenses3,500Town Counsel Expenses52,000Town Clerk Salary37,530Assistant Town Clerk Salary13,280Town Clerk Office Expense22,525Town Clerk Record Preservation0Conservation Commission Chairman Salary0Conservation Commission Dept. Assistant Wages3,148	•	11,160
Town Counsel Expenses  Town Clerk Salary  Assistant Town Clerk Salary  Town Clerk Office Expense  Town Clerk Record Preservation  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages  52,000  37,530  22,525  0  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages	•	0
Town Counsel Expenses  Town Clerk Salary  Assistant Town Clerk Salary  Town Clerk Office Expense  Town Clerk Record Preservation  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages  52,000  13,280  22,525  0  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages	Tax Liens Expenses	3,500
Town Clerk Salary Assistant Town Clerk Salary Town Clerk Office Expense Town Clerk Record Preservation Conservation Commission Chairman Salary Conservation Commission Dept. Assistant Wages  37,530 22,525  0 22,525  0 3,148	•	52,000
Assistant Town Clerk Salary  Town Clerk Office Expense  Town Clerk Record Preservation  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages		37,530
Town Clerk Office Expense  22,525  Town Clerk Record Preservation  Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages  500	•	13,280
Town Clerk Record Preservation 0  Conservation Commission Chairman Salary 0  Conservation Commission Dept. Assistant Wages 3,148	•	22,525
Conservation Commission Chairman Salary  Conservation Commission Dept. Assistant Wages  3,148		0
Conservation Commission Dept. Assistant Wages 3,148		0
500	•	3,148
	Conservation Commission Expenses	

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Agricultural Commission Expenses         0           Open Space Expenses         0           Planning Board Salaries         0           Planning Board Dept. Assistant Wages         18,000           Planning Board Expenses         6,400           Board of Appeals Expenses         200           Town Building Temp. Office Rent         52,000           Building Maint. Person Salary         0           Building Maint. Person Expenses         0           Town Buildings - Expenses         44,000           Town Buildings - Repairs and Maintenance         9,400           Town Report/Street Listing - Wages         0           Town Report/Street Listing - Expenses         1,500           Town Vehicles - Gasoline Expense         65,000           Town Vehicles - Fuel Expense         65,000           Town Vehicles - Fuel Expense         0           Town Travel Expenses         0           General Insurance Expenses         235,000           Unemployment Comp Ins Expense         799,000           Insurance Deductibles         2,000           Town Technology Expense         7,500           Town Website Salaries         0           Town Website Expenses         12,500           Town Website Expenses <t< th=""><th>Conservation Agent</th><th>1 0 1</th></t<>	Conservation Agent	1 0 1
Open Space Expenses0Planning Board Salaries0Planning Board Dept. Assistant Wages18,000Planner0Planning Board Expenses6,400Board of Appeals Expenses200Town Building Temp.Office Rent52,000Building Maint. Person Salary0Building Maint. Person Expenses0Town Buildings - Expenses44,000Town Buildings - Repairs and Maintenance9,400Town Report/Street Listing - Wages0Town Vehicles - Gasoline Expenses1,500Town Vehicles - Diesel Fuel Expense65,000Town Vehicles - Fuel Expense0Town Travel Expenses0General Insurance Expenses235,000Unemployment Comp Ins Expense25,000Group Insurance Expenses799,000Insurance Deductibles2,000Town Technology Expense7,500Town Website Salaries0Town Website Expenses2,200Police Chief Salary81,242Police Department Salaries676,067Police Department Expenses64,746Parking Clerk Stipend0Parking Clerk Expense0Fire Chief Salary49,712	C	
Planning Board Salaries Planning Board Dept. Assistant Wages Planner Planning Board Expenses Board of Appeals Expenses Town Building Temp.Office Rent Building Maint. Person Salary Building Maint. Person Expenses Town Buildings - Expenses Town Buildings - Expenses Town Buildings - Repairs and Maintenance Town Report/Street Listing - Wages Town Report/Street Listing - Expenses Town Vehicles - Gasoline Expense Town Vehicles - Fuel Expense Town Travel Expenses Town Travel Expenses  General Insurance Expenses Town Technology Expense Town Technology Expense Town Website Salaries Town Website Expenses Town Website Expenses Town Telephone Expenses Town Website Expenses Town Website Expenses Town Website Expenses Town Telephone Expenses Town Telephone Expenses Town Website Salaries Town Website Expenses Town Web		0
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Town Building Temp. Office Rent         52,000           Building Maint. Person Salary         0           Building Maint. Person Expenses         0           Town Buildings - Expenses         44,000           Town Buildings - Repairs and Maintenance         9,400           Town Report/Street Listing - Wages         0           Town Report/Street Listing - Expenses         1,500           Town Vehicles - Gasoline Expense         65,000           Town Vehicles - Diesel Fuel Expense         0           Town Vehicles - Fuel Expense         0           Town Travel Expenses         0           General Insurance Expenses         235,000           Unemployment Comp Ins Expense         25,000           Group Insurance Expenses         799,000           Insurance Deductibles         2,000           Town Technology Expense         7,500           Town Website Salaries         0           Town Website Expenses         2,200           Police Chief Salary         81,242           Police Department Expenses         64,746           Parking Clerk Stipend         0           Parking Clerk Expense         0           Fire Chief Salary         49,712	-	
Building Maint. Person Salary Building Maint. Person Expenses Town Buildings - Expenses Town Buildings - Repairs and Maintenance Town Report/Street Listing - Wages Town Report/Street Listing - Expenses Town Vehicles - Gasoline Expense Town Vehicles - Diesel Fuel Expense Town Travel Expense Town Travel Expenses Town Travel Expenses  General Insurance Expenses  Unemployment Comp Ins Expense Group Insurance Expenses Town Technology Expense Town Telephone Expenses Town Website Salaries Town Website Expenses Police Chief Salary  Police Department Expense Parking Clerk Stipend Parking Clerk Expense Fire Chief Salary  0  44,000 44,000 44,000 44,000 65 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,007 66,		52,000
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Town Buildings - Expenses         44,000           Town Buildings - Repairs and Maintenance         9,400           Town Report/Street Listing - Wages         0           Town Report/Street Listing - Expenses         1,500           Town Vehicles - Gasoline Expense         65,000           Town Vehicles - Diesel Fuel Expense         0           Town Vehicles - Fuel Expense         0           Town Travel Expenses         0           General Insurance Expenses         235,000           Unemployment Comp Ins Expense         799,000           Insurance Deductibles         2,000           Town Technology Expense         7,500           Town Telephone Expenses         12,500           Town Website Salaries         0           Town Website Expenses         2,200           Police Chief Salary         81,242           Police Department Expenses         64,746           Parking Clerk Stipend         0           Parking Clerk Expense         0           Fire Chief Salary         49,712	-	0
Town Buildings - Repairs and Maintenance Town Report/Street Listing - Wages Town Report/Street Listing - Expenses Town Vehicles - Gasoline Expense Town Vehicles - Diesel Fuel Expense Town Vehicles - Fuel Expense Town Travel Expenses General Insurance Expenses  Unemployment Comp Ins Expense Town Technology Expense Town Telephone Expenses Town Website Salaries Town Website Expenses Town Website Expenses Town Website Expenses Police Chief Salary  Police Department Expenses Fire Chief Salary  9,400  9,400  9,400  9,400  9,400  1,500  1,500  1,500  0  235,000  235,000  25,000  25,000  25,000  799,000  12,500  7,500  12,500  12,500  12,500  12,500  12,500  12,500  12,500  13,200  14,740  14,746  15,746  16,746  16,746  17,746  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,740  18,	-	44,000
Town Report/Street Listing - Wages         0           Town Report/Street Listing - Expenses         1,500           Town Vehicles - Gasoline Expense         65,000           Town Vehicles - Diesel Fuel Expense         65,000           Town Vehicles - Fuel Expense         0           Town Travel Expenses         0           General Insurance Expenses         235,000           Unemployment Comp Ins Expense         799,000           Insurance Deductibles         2,000           Town Technology Expense         7,500           Town Telephone Expenses         12,500           Town Website Salaries         0           Town Website Expenses         2,200           Police Chief Salary         81,242           Police Department Expenses         64,746           Parking Clerk Stipend         0           Parking Clerk Expense         0           Fire Chief Salary         49,712	2 1	
Town Report/Street Listing - Expenses         1,500           Town Vehicles - Gasoline Expense         65,000           Town Vehicles - Diesel Fuel Expense         65,000           Town Vehicles - Fuel Expense         0           Town Travel Expenses         0           General Insurance Expenses         235,000           Unemployment Comp Ins Expense         25,000           Group Insurance Expenses         799,000           Insurance Deductibles         2,000           Town Technology Expense         12,500           Town Telephone Expenses         12,500           Town Website Salaries         0           Town Website Expenses         2,200           Police Chief Salary         81,242           Police Department Expenses         64,746           Parking Clerk Stipend         0           Parking Clerk Expense         0           Fire Chief Salary         49,712		
Town Vehicles - Gasoline Expense         65,000           Town Vehicles - Diesel Fuel Expense         65,000           Town Vehicles - Fuel Expense         0           Town Travel Expenses         0           General Insurance Expenses         235,000           Unemployment Comp Ins Expense         25,000           Group Insurance Expenses         799,000           Insurance Deductibles         2,000           Town Technology Expense         7,500           Town Telephone Expenses         12,500           Town Website Salaries         0           Town Website Expenses         2,200           Police Chief Salary         81,242           Police Department Salaries         676,067           Police Department Expenses         64,746           Parking Clerk Stipend         0           Parking Clerk Expense         0           Fire Chief Salary         49,712		1,500
Town Vehicles - Diesel Fuel Expense         65,000           Town Vehicles - Fuel Expense         0           Town Travel Expenses         0           General Insurance Expenses         235,000           Unemployment Comp Ins Expense         25,000           Group Insurance Expenses         799,000           Insurance Deductibles         2,000           Town Technology Expense         7,500           Town Telephone Expenses         12,500           Town Website Salaries         0           Town Website Expenses         2,200           Police Chief Salary         81,242           Police Department Salaries         676,067           Police Department Expenses         64,746           Parking Clerk Stipend         0           Parking Clerk Expense         0           Fire Chief Salary         49,712		
Town Vehicles - Fuel Expenses         0           Town Travel Expenses         0           General Insurance Expenses         235,000           Unemployment Comp Ins Expense         25,000           Group Insurance Expenses         799,000           Insurance Deductibles         2,000           Town Technology Expense         7,500           Town Website Salaries         0           Town Website Salaries         0           Town Website Expenses         2,200           Police Chief Salary         81,242           Police Department Salaries         676,067           Police Department Expenses         64,746           Parking Clerk Stipend         0           Parking Clerk Expense         0           Fire Chief Salary         49,712	•	
Town Travel Expenses         0           General Insurance Expenses         235,000           Unemployment Comp Ins Expense         25,000           Group Insurance Expenses         799,000           Insurance Deductibles         2,000           Town Technology Expense         7,500           Town Website Salaries         0           Town Website Expenses         2,200           Police Chief Salary         81,242           Police Department Salaries         676,067           Police Department Expenses         64,746           Parking Clerk Stipend         0           Parking Clerk Expense         0           Fire Chief Salary         49,712	•	0
General Insurance Expenses         235,000           Unemployment Comp Ins Expense         25,000           Group Insurance Expenses         799,000           Insurance Deductibles         2,000           Town Technology Expense         7,500           Town Telephone Expenses         12,500           Town Website Salaries         0           Town Website Expenses         2,200           Police Chief Salary         81,242           Police Department Salaries         676,067           Police Department Expenses         64,746           Parking Clerk Stipend         0           Parking Clerk Expense         0           Fire Chief Salary         49,712		0
Unemployment Comp Ins Expense         25,000           Group Insurance Expenses         799,000           Insurance Deductibles         2,000           Town Technology Expense         7,500           Town Telephone Expenses         12,500           Town Website Salaries         0           Town Website Expenses         2,200           Police Chief Salary         81,242           Police Department Salaries         676,067           Police Department Expenses         64,746           Parking Clerk Stipend         0           Parking Clerk Expense         0           Fire Chief Salary         49,712		235,000
Group Insurance Expenses         799,000           Insurance Deductibles         2,000           Town Technology Expense         7,500           Town Telephone Expenses         12,500           Town Website Salaries         0           Town Website Expenses         2,200           Police Chief Salary         81,242           Police Department Salaries         676,067           Police Department Expenses         64,746           Parking Clerk Stipend         0           Parking Clerk Expense         0           Fire Chief Salary         49,712	General insurance Empenses	
Group Insurance Expenses         799,000           Insurance Deductibles         2,000           Town Technology Expense         7,500           Town Telephone Expenses         12,500           Town Website Salaries         0           Town Website Expenses         2,200           Police Chief Salary         81,242           Police Department Salaries         676,067           Police Department Expenses         64,746           Parking Clerk Stipend         0           Parking Clerk Expense         0           Fire Chief Salary         49,712	Unemployment Comp Ins Expense	25,000
Insurance Deductibles  Town Technology Expense  Town Telephone Expenses  Town Website Salaries  Town Website Expenses  Police Chief Salary  Police Department Salaries  Police Department Expenses  Parking Clerk Stipend  Parking Clerk Expense  Fire Chief Salary  2,000  12,500  2,200  81,242  676,067  64,746  0  Parking Clerk Stipend  0  Parking Clerk Expense  0  Fire Chief Salary		799,000
Town Telephone Expenses  Town Website Salaries  Town Website Expenses  Police Chief Salary  Police Department Salaries  Police Department Expenses  Parking Clerk Stipend  Parking Clerk Expense  Fire Chief Salary  12,500  0  2,200  81,242  676,067  0  0  0  0  0  0  0  0  0  0  0  0  0		2,000
Town Telephone Expenses  Town Website Salaries  Town Website Expenses  Police Chief Salary  Police Department Salaries  Police Department Expenses  Parking Clerk Stipend  Parking Clerk Expense  Fire Chief Salary  12,500  0  676,067  676,067  0  949,746  49,712	Town Technology Expense	7,500
Town Website Salaries  Town Website Expenses  Police Chief Salary  Police Department Salaries  Police Department Expenses  Parking Clerk Stipend  Parking Clerk Expense  Fire Chief Salary  O  2,200  81,242  676,067  64,746  0  94,712		12,500
Police Chief Salary  Police Department Salaries  Police Department Expenses  Police Department Expenses  Parking Clerk Stipend  Parking Clerk Expense  Fire Chief Salary  81,242  676,067  64,746  0  949,712	•	0
Police Chief Salary  Police Department Salaries  Police Department Expenses  Parking Clerk Stipend  Parking Clerk Expense  Fire Chief Salary  81,242  676,067  64,746  0  49,712	Town Website Expenses	2,200
Police Department Salaries  Police Department Expenses  Parking Clerk Stipend  Parking Clerk Expense  Fire Chief Salary  676,067  64,746  0  49,712		81,242
Police Department Expenses  Parking Clerk Stipend  Parking Clerk Expense  Fire Chief Salary  64,746  0  49,712	•	
Parking Clerk Stipend  Parking Clerk Expense  Fire Chief Salary  0  49,712	Police Department Salaries	676,067
Parking Clerk Stipend  Parking Clerk Expense  Fire Chief Salary  0  49,712	-	64,746
Parking Clerk Expense 0 Fire Chief Salary 49,712		0
Fire Chief Salary 49,712	-	0
Deputy Fire Chiefs' Salaries 2,005		49,712
	Deputy Fire Chiefs' Salaries	2,005
Captain, Lieutenant 3,700	Captain, Lieutenant	3,700
Fire Department Salaries 80,000	Fire Department Salaries	80,000
Fire Department Expenses 60,000	_	60,000
Maint & update Fire Equip. (ISO) 6,000		6,000
Forestry Equipment 0		0
Fire Dept/EMS Division Expenses 20,000		20,000
Building Inspector Salary 31,471		31,471

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Administrative Assistant/Building	21,400
Building Inspector Expenses	1,520
Asst. Building Inspector	0
Plumbing/Gas Inspector	4,900
Electrical Inspector	4,900
Affordable Housing Coordinator	0
Affordable Housing Expenses	0
Building Inspector Demolition A/C	0
Sealer of Weights & Measure Salary	0
Sealer of Weights & Measure Expenses	1,800
Animal Inspector Salary	500
Animal Inspector Expense	0
Mema/Civil Defense Director Salary	0
Mema Deputy Director Salary	0
Mema/Civil Defense Expenses	2,025
Animal Control Officer Salary	25,000
Animal Control Office Expense	0
Assistant Animal Control Salary	0
Tree Warden Salaries	1,000
Asst. Tree Warden	0
Tree Warden Expenses	6,000
Communication Commission Wages	210,504
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Communication Commission Expenses	22,314
Communication Commission Training	7,000
Cell phone expenses	3,500
Field Driver Salary	0
Pest Control Expenses	1,500
Right To Know Law Expenses	300
Public Safety Committee	0
Highway Superintendent	58,360
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Highway Department Salaries	286,725
Highway Department Expenses	87,129
Unknown Overtime Allowance	2,000
Town Vehicle maintenance salaries	0
	44,130
Mechanic's Salary	800
Unknown Overtime Allowance	0
Assistant Mechanic's Salary	
Town Vehicle/Machinery Maintenance Expense	94,600
Snow & Ice Removal Expenses	125,000
Street Lighting Expense	26,500

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Solid Waste Disposal Expense	6,360
Cemetery Commissioner's Salaries	0
Cemetery Supt. Salary	54,726
Cemetery/Parks Dept Salaries	94,000
Cemetery/Parks Dept. Assistant Wages	14,512
Cemetery/Parks Dept Expenses	34,000
Cemetery Dept Sold/Sail Grave	600
Cemetery Firefighter Flag Exp.	600
Board of Health Salaries	0
Board of Health Agent	55,145
Board of Health Office Salaries	23,415
Board of Health Office Expenses	5,000
Landfill Monitoring Salary	0
Landfill Monitoring Expense	7,000
Brd of Hlth Rabies Control	0
Brd of Hlth Hazardous Waste & Bulky	3,000
Council on Aging Director	17,259
Council On Aging Salaries	54,245
Council On Aging Expenses	4,000
Veterans Services District	21,993
Veterans Benefits	60,000
Boynton Library Salaries	41,871
Boynton Library Expenses	12,424
Recreation Commission Salaries	17,000
Jr. Counselors	14,063
011 0 0 min 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0	
Recreation Commission Expenses	0
Arts Council Salary	0
Arts Council Expenses	100
Historical Commission Expenses	100
Cable Commission Salary	0
Cable Commission Expenses	0
Memorial/Veterans Day Expenses	1,500
Fees and Interest on short-term debt	20,000
rees and interest on short-term debt	20,000
Interest on Tax Anticipation Notes	0
Interest on Highway Chapter 90 Borrowing	0
Montachusetts Regional Planning Commission	2,348
School Committee Salaries	0
Total Town Charges	4,563,838

#### Passed/May 14th @ 8:07

Article 10 To see if the town will vote to appropriate a sum of money from the Fire Department/Ambulance Receipts Reserved for Appropriation Account, or to otherwise raise and appropriate a sum of money to fund Ambulance Department operations, with any unexpended balances in the reserve account to be carried forward to the subsequent fiscal year, or to take any other action relative thereto. Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that One Hundred Sixty Thousand Dollars (\$160,000.00) be hereby appropriated from the Ambulance Department Receipts Reserved for Appropriation Account to be spent by the Fire Chief to pay for the operation of the Ambulance Service within the Fire Department, with any unexpended balances in said reserve account at year end to be carried forward to the subsequent fiscal year.

Passed/May 14th @ 8:09

Article 11 To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide a sum of money to hire two (2) full-time equivalent firefighter/EMTs to work daytime coverage 48 hours per week (Monday-Friday), or to take any other action relative thereto.

Submitted by the Board of Selectmen

#### Chief Laporte was allowed to speak.

On a motion duly made and seconded the town voted that One Hundred Twenty Eight Thousand Eight Hundred Twelve Dollars (\$128,812.00) be hereby appropriated from the FY 14 tax levy and other general revenues of the town to be expended by the Fire Chief to add two daytime full time equivalent firefighter/EMTs to the staffing of the Templeton Fire Department.

Passed/May 14th @ 8:26

Article 12 To see if the Town will vote the sum of One Million Four Hundred Seven Thousand Three Hundred Seventy Eight Dollars (\$1,407,378.00) to operate the Water Department, which sum is to be raised from water receipts, or to take any other action relative thereto.

Submitted by the Board of Selectmen

#### John Driscol was allowed to speak.

A motion duly made and seconded that the town vote that One Million Four Hundred Seven Thousand Three Hundred Seventy Eight Dollars (\$1,407,378.00) be appropriated from FY 14 water receipts to be expended by the Templeton Light and Water Commission to operate the Templeton Water Department for FY 14.

Defeated/yes-118 no-141 May 14th @ 8:48

Article 13 To see if the Town will vote to appropriate a sum of money from the surplus funds of the operating account of the Municipal Lighting Plant as of December 31, 2012 for use by the

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Assessors to reduce the tax rate for the fiscal year ending June 30, 2014, or to take any other action relative thereto.

#### Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted to accept the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) from the Municipal Lighting Plant as of December 31, 2012, as a payment in lieu of taxes to the Town, and that said payment be used to offset FY 14 town expenses as part of "Town Balanced Budget".

Passed/May 14th @ 8:51

Article 14 To see if the Town will vote to increase the cost of living adjustment, as provided by the Department of Revenue, to the fiscal year 2014 amount, of One Point Six Four Percent (1.64%) that may be used to increase the exemption granted to certain senior citizens, surviving spouses and minors under M.G.L., Chapter 59, Section 5, Clause 17D. This article was voted for on May 3, 1999 at the Annual Town Meeting, Article #17, and the exemption is partially reimbursable by the Department of Revenue, or to take any other action relative thereto.

#### Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that the cost of living adjustment, as provided by the Department of Revenue, to the fiscal year 2014 amount, of One Point Six Four Percent (1.64%) be accepted and used to increase the exemption granted to certain senior citizens, surviving spouses and minors pursuant to M.G.L., Chapter 59, Section 5, Clause 17D, which statue was accepted by the town on May 3, 1999 at the 1999 Annual Town Meeting, Article #17.

Passed/May 14th @ 8:53

Article 15 To see if the Town will vote to raise or appropriate, transfer from available funds, or otherwise provide a sum of money to update and preserve the Assessors' maps, or to take any other action relative thereto.

#### Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Four Thousand Dollars (\$4,000.00) be raised and appropriated from the FY 14 tax levy and other general revenues of the town to be spent by the Board of Assessors to update and preserve the Assessors' maps.

Passed/May 14th @ 8:54

Article 16 To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide a sum of money for town financial VADAR Software hosting and support for the Tax Collector, Treasurer, Accountant, and Assessors, or to take any other action relative thereto.

#### Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Ten Thousand One Hundred Fifty dollars (\$10,150.00) be raised and appropriated from the FY 14 tax levy and other general

revenues of the town to be spent by the town coordinator with the approval of the Board of Selectmen for town financial VADAR Software hosting and software support for the Tax Collector, Treasurer, Accountant, and Assessors.

Passed/May 14th @ 8:55

Article 17 To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide a sum of money for the Assessors 2016 Triennial Recertification.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Twenty Five Thousand Dollars (\$25,000.00) be raised and appropriated from the FY 14 tax levy and other general revenues of the town to be spent by the Board of Assessors, for the Assessors 2016 Triennial Recertification.

Passed/May 14th @ 8:56

Article 18 To see if the town will vote to raise and appropriate, transfer from available funds, or otherwise provide a sum of money for the fourth payment on a lease-to-own five year lease for a one ton dump truck for the Cemetery Department or to take any other action relative thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Eleven Thousand Forty Four Dollars and Forty Seven Cents (\$11,044.47) be raised and appropriated from the FY 2014 tax levy and other general revenues of the town to be spent by the town coordinator with the approval of the Board of Selectmen for the fourth payment on a lease-to-own five year lease for a one ton dump truck for the Cemetery Department.

Passed/May 14th @ 8:57

Article 19 To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide a sum of money for the Templeton Scholarship Fund for the purpose of awarding scholarships to eligible applicants from the Town of Templeton, or to take any other action relative thereto.

#### **Submitted by Board of Selectmen**

On a motion duly made and seconded the town voted that Two Thousand Five Hundred Dollars (\$2,500.00) be raised and appropriated for the Templeton Scholarship Fund Committee to expend for the purpose of awarding scholarships to eligible applicants from the Town of Templeton.

Passed/May 14th @ 8:59

Article 20 To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide a sum of money for the Montachusett Regional Vocational Technical School District assessment for Fiscal year 2014, or to take any other action relative thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Six Hundred One Thousand Fifty Six Dollars (\$601,056.00) be raised and appropriated from the FY 14 tax levy and other general revenues of the town to pay for the Montachusett Regional Vocational Technical

School District assessment for Fiscal year 2014.

Passed/May 14th @ 9:04

Article 21 To see if the Town of Templeton will vote to approve the establishment of a Stabilization Fund according to Massachusetts General Laws c.71, §16 G1/2 for the Montachusett Regional Vocational Technical School District, or take any other action thereto.

Submitted by the Board of Selectmen for the Montachusett Regional Vocational School District

A motion was duly made and seconded that the town vote that a Montachusett Regional Vocational Technical School District Stabilization Fund be hereby established in accordance with Massachusetts General Laws c.71, §16 G1/2.

Defeated/May 14th @ 9:15

Article 22 To see if the Town will vote to raise and appropriate or to transfer from available funds a sum of money to operate the Sewer Department, said sum is to be used for salaries, operating, maintenance, legal, engineering and other expenses of the Templeton Sewer Department, and to be raised from sewer user charges and fees, entrance fees, tipping fees paid by disposal contractors and other fees and monies collected as per Sewer Department Rules by the Town of Templeton Sewer Department, or to take any other action relative thereto.

Submitted by the Board of Selectmen for the Sewer Commission

On a motion duly made and seconded the town voted that Eight Hundred Sixty Thousand Six Hundred Seventy Seven Dollars (\$860,677.00) be hereby appropriated to operate the Sewer Department (Sewer Enterprise Fund), said sum is to be used for salaries, operating, maintenance, legal, engineering and other expenses of the Templeton Sewer Department, (Sewer Enterprise Fund) and to meet such appropriation, said sum is to be raised from revenues of sewer user charges and fees, entrance fees, tipping fees paid by disposal contractors and other fees and monies collected as per Sewer Department Rules by the Town of Templeton Sewer Department.

Passed/May 14th @ 9:17

Article 23 To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide a sum of money to pay for any cost associated with the purchase of a used sludge hauling truck, to be used at the Wastewater Treatment Plant, or to take any other action relative thereto.

Submitted by the Board of Selectmen for the Sewer Commission

On a motion duly made and seconded the town voted that Thirty Five Thousand Dollars (\$35,000.00) be hereby transferred from the Sewer Enterprise Reserve Account to be spent by the Sewer Commission to pay for any cost associated with the purchase of a used sludge hauling truck, to be used at the Wastewater Treatment Plant.

Passed/May 14th @ 9:18

Article 24 To see if the Town will vote to raise and appropriate, transfer from the sum available funds, or otherwise provide a sum of money to pay for the costs of additional sludge characterization,

the corrective action alternatives analysis, and the project evaluation form for the

Commonwealth of Massachusetts Revolving Fund loan application, necessary for the abandonment of the wastewater treatment lagoon, or to take any other action relative thereto.

#### Submitted by the Board of Selectmen for the Sewer Commission

On a motion duly made and seconded the town voted that One Hundred Thirty Five Thousand Dollars (\$135,000.00) be hereby transferred from the Sewer Enterprise Reserve Account to be spent by the Sewer Commission to pay for the costs of additional sludge characterization, the corrective action alternatives analysis, and the project evaluation form for the Commonwealth of Massachusetts Revolving Fund loan application, necessary for the abandonment of the wastewater treatment lagoon.

Passed/May 14th @ 9:20

To see if the Town will vote to hear and act on recommendations by the Community Preservation Committee for Fiscal Year 2014 pursuant to Chapter 44B of the General Laws, also known as the Community Preservation Act; to implement such recommendations by appropriating and/or reserving a sum or sums of money from the Community Preservation Fund established pursuant to such Act for (i) the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee; (ii) the acquisition, creation and preservation of open space (iii) the acquisition, preservation, rehabilitation and restoration of historic resources; (iv) the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; (v) the acquisition, creation, preservation and support of community housing; and (vi) the rehabilitation or restoration of open space and community housing acquired or created under such Act; to authorize the Board of Selectmen, with the approval of the Community Preservation Committee, to acquire by purchase, gift, or eminent domain such real property interests in the name of or enforceable by the Town, acting by and through the Board of Selectmen or other such Town board as the Board of Selectmen may designate, including real property interests in the form of permanent affordable housing restrictions, historical preservation restrictions and conservation restrictions that will meet the requirements of Chapter 184 of the General Laws, as may be necessary or proper to carry out the foregoing; or to take any action related thereto. Submitted by the Board of Selectmen for the Community Preservation Committee

On a motion duly made and seconded the town voted that, on the recommendations by the Community Preservation Committee ("Committee"), funds from the Community Preservation Fund be appropriated and reserved as follows:

#### Recommendation A. Committee Administrative Costs

Nine thousand eight hundred dollars (\$9,800) be appropriated from the General Reserve Fund balance in the Community Preservation Fund (5%) for Committee administrative and operating expenses, including professional services;

Passed/May 14th @ 9:45

#### Recommendation B. Reserves

The following amounts be appropriated from the Fiscal Year 2013 Community Preservation Fund estimated revenues to the Community Preservation Fund accounts:

Nineteen thousand six hundred dollars (\$19,600) be appropriated to the Historic Resources Reserve (10%);

Nineteen thousand six hundred dollars (\$19,600) be appropriated to the Community Housing Reserve (10%);

Nineteen thousand six hundred dollars (\$19,600) be appropriated to the Open Space and Recreation Reserve (10%); and

One hundred twenty seven thousand four hundred dollars (\$127,400) be appropriated to the General Reserve Fund balance in the Community Preservation Fund (70%);

Passed/May 14th @ 9:47

### Recommendation C. Burial Ground Restoration

Eighty thousand two hundred fifty dollars (\$80,250) be appropriated from the Community Preservation General Reserve Fund for the restoration of tombs at the historic common burial ground behind the First Church of Templeton, to be expended by the Town Coordinator, except that the expenditure of any portion of such \$80,250 shall be contingent upon receipt by the Town by June 30, 2015 of funds from a grant by the Massachusetts Historical Commission of twenty three thousand two hundred fifty dollars (\$23,250) for this project, with a net total of fifty seven thousand dollars (\$57,000) in Community Preservation Funds to be expended following receipts of funds from the Commonwealth of Massachusetts, and further that after June 30, 2015, any residual unexpended portion of such \$80,250 shall not be further expended and shall be restored to the General Reserve Fund balance in the Community Preservation Fund;

Passed/May 14th @ 9:49

### Recommendation D. East Templeton Elementary School

Two hundred fifty thousand dollars (\$250,000) be appropriated from the Community Preservation General Reserve Fund for the stabilization of the East Templeton Elementary School building to prevent further decay, including necessary roof and drainage repairs, and to hire a qualified preservation consulting firm to develop appropriate plans and documentation required to identify the scope and proposal for a project to preserve and rehabilitate the East Templeton Elementary School building for future use as a Town office building funded by the Community Preservation Fund;

A motion was duly made and seconded to pass over article 25 recommendation D.

Pass Over passed/y-177, n-99/May 14th @ 9:59

### Recommendation E. Dwelly Farm Agricultural Preservation Restriction

Fifteen thousand dollars (\$15,000) be appropriated from the Community Preservation Fund Open Space Reserve for a purchase by the Town from the North County Land Trust of a restriction to preserve all or any portions of the Dwelly Farm for agricultural purposes in

connection with the transfer to the Town of state land at the Templeton Development Center for school purposes; and

Passed by 2/3/May 14th @ 10:01

### Recommendation F. Restrictions

For each of the above recommendations, the Board of Selectmen, or such other Town board as the Board of Selectmen may designate, be authorized to acquire by purchase or gift and hold in the name of or enforceable by the Town, such real property interests and permanent affordable housing restrictions, historical preservation restrictions and conservation

restrictions that will meet the requirements of Chapter 184 of the General Laws, as may be

necessary or proper to carry out the foregoing. Passed by 2/3/May 14th @ 10:01

The Annual Town meeting was recessed to May 15th @ 7:00p.m. Passed/May 14th @ 10:03

A motion was duly made and seconded to reconsider article 25 section D. Defeated by hand count Y-83, N-203/May  $15^{th}$  @ 7:14

Article 26

To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase or gift the fee title or lesser interests in all or any portions of certain land containing approximately 13 acres+/-, owned by the Commonwealth of Massachusetts, located off Route 202, King Philips Trail in Templeton, known as Crow's Hill, identified as Town Assessor identification no. 2-7-40 and described in the deed recorded at the Worcester County Registry of Deeds in Book 1600, Page 313 for school purposes; to see if the Town will vote to authorize the Board of Selectmen to sell, convey or otherwise dispose of the fee title or lesser interests, including permanent agricultural preservation restrictions, conservation restrictions, and other land use restrictions and easements, in all or any portions of any of the Town-owned land described below, upon terms and conditions as they deem to be in the best interest of the Town, or to take any other action related thereto.

Parcel of Town Property for Disposition by the Town
Property Address
Town Assessor ID

Elliott Hill, off Royalston Road Parcel ID 4-02-2

Submitted by the Board of Selectmen for the Templeton Elementary School Building Committee

On a motion duly made and seconded the town voted to authorize the Board of Selectmen to acquire by purchase or gift the fee title or lesser interests in all or any portions of certain land containing approximately 13 acres+/-, owned by the Commonwealth of Massachusetts, located off Route 202, King Philips Trail in Templeton, known as Crow's Hill, identified as Town Assessor identification no. 2-7-40 and described in the deed recorded at the Worcester County Registry of Deeds in Book 1600, Page 313 for school purposes; to see if the Town will vote to authorize the Board of Selectmen to sell, convey or otherwise dispose of the fee title or lesser interests, including permanent agricultural preservation restrictions, conservation restrictions, and other land use restrictions and easements, in all or any portions of any of the Town-owned land described below, upon terms and conditions as they deem to be in the best interest of the Town.

Parcel of Town Property for Disposition by the Town
Property Address
Town Assessor ID

Elliott Hill, off Royalston Road

Parcel ID 4-02-2

Passed/May 15th @ 7:18

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Article 27 To see if the town will vote to raise and appropriate, transfer from available funds, or otherwise provide a sum of money to pay its share of the Narragansett Regional School District budget for FY2014 or take any action relative thereto.

Submitted by the Board of Selectmen for the Narragansett Regional School Committee

A motion was duly made and seconded to move that the town raise and appropriate the sum Five Million, One Hundred Twenty One Thousand, Seven Hundred One Dollars (\$5,121,701.00) to pay its share of the Narragansett Regional school District budget for FY 2014.

Motion Denied by the moderator/May 15th @ 7:29

A motion was duly made and seconded to lay article 27 on the table. Passed/May  $15^{\text{th}}$  @ 8:15

On a motion duly made and seconded the town voted that Four Million Four Hundred Thirty Thousand Six Hundred Fifteen Dollars (\$4,430,615) be hereby appropriated from the FY 14 tax levy and other general revenues of the town to pay the Town of Templeton's share of the Narragansett Regional School District budget for Fiscal Year 2014.

Passed by hand count y-290, n-10/May 15th @ 8:56

Article 28 To see if the town will vote to raise and appropriate, transfer from available funds, or otherwise provide a sum of money for the payment of long-term debt for the expansion and renovation of Narragansett Regional High and Middle Schools and the repair of the Narragansett Middle School roof, or to take any other action relative thereto.

Submitted by the Board of Selectmen for the Narragansett Regional School Committee

On a motion duly made and seconded the town voted that Four Hundred Thirty Five Thousand Nine Hundred Ninety Five Dollars (\$435,995) be raised and appropriated from the FY 14 tax levy and other general revenues of the town to pay for the Town of Templeton's share of long-term debt for the expansion and renovation of Narragansett Regional High and Middle Schools and the repair of the Narragansett Middle School roof.

Passed Unanimously/May 15th @ 8:17

Article 29 To see if the Town will vote to raise and appropriate an additional Six Hundred Ninety One Thousand Eighty Six Dollars (\$691,086.00) in real estate and personal property taxes for the purpose of funding the fiscal year 2014 budget of the Narragansett Regional School District; provided, however, that said vote shall be expressly contingent upon approval by the voters of the Town of a Proposition 2 ½ override question, so-called, pursuant to the provisions of G.L. c.59, §21c, or take any vote or votes relative thereto.

Submitted by the Board of Selectmen for the Narragansett Regional School Committee

On a motion duly made and seconded the town voted that Six Hundred Ninety One Thousand Eighty Six Dollars (\$691,086) in real estate and personal property taxes be raised and

appropriated from the FY 14 tax levy and other general revenues of the town for the purpose of funding the Town of Templeton's share of the fiscal year 2014 operating budget of the Narragansett Regional School District; provided however, that said vote shall not take effect unless or until the voters of the Town approve by ballot a Proposition 2 ½, so called, override question pursuant to the provisions of M.G.L. chapter 59, section 21c.

A motion was duly made and seconded to cast votes for Article #29 by paper ballot. Defeated/May  $15^{\rm th}$  @ 8:25

A motion was duly made and seconded to move the question. Passed/May  $15^{th}$  8:36

Main Motion Passed/May 15th 8:37

A motion was duly made and seconded to take Article 27 off the table. Passed/May  $15^{\text{th}}\ @\ 8:39$ 

Article 30 To see what revolving funds pursuant to Chapter 44, Section 53E1/2 of the General Laws of the Commonwealth the town will authorize or reauthorize for various boards, commissions or departments of the town, for the fiscal year beginning July 1, 2013 and ending June 30, 2014, or to take any other action related thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that pursuant to M.G.L. chapter 44 section 53E1/2, the following fiscal year 2014 revolving funds be authorized or re authorized as the case may be, and in the event of reauthorization that the balance in such funds at the end of FY 13 be credited as the opening balance for FY14, as follows:

- 1. Council on Aging Transportation Revolving Fund: into which shall be deposited fees charged from the use of the Council on Aging Van and for which the spending authority is the director to expend such funds, and the use of such Revolving Fund shall be for wages and expenses for operation of the van, provided that the amount to be expended in fiscal year 2014 shall not exceed five thousand dollars (\$5,000);
- 2. Cemetery Department Burial Revolving Fund: into which shall be deposited fees charged for weekend burials, and for which the spending authority is the Cemetery Commissioner, and the use of such funds shall be to expend such funds for wages associated with such burials and to expend such funds for Cemetery capital improvements, provided that the amount to be expended in fiscal year 2014 shall not exceed eight thousand dollars (\$8,000);
- 3. Board of Appeals Hearings Revolving Fund: into which fund shall be deposited application fees and for which the spending authority shall be the Board of Appeals, and the use of such fund shall be to pay expenses related to hearings and applications. Fees collected by the Chairman or the designee may be deposited to this account, provided that the amount to be expended in fiscal year 2014 shall not exceed three thousand dollars (\$3,000);
- 4. Board of Health Recycling Revolving Account: into which shall be deposited the receipts collected from the sale of recycling equipment and disposal of recyclable goods, and for which the spending authority shall be the Board of Health, and the use of funds shall be

to expand the recycling program, provided that the amount to be expended in fiscal year

2014 shall not exceed ten thousand dollars (\$10,000);

5. Fire Department Inspections Revolving Account, into which shall be deposited inspectional fees collected from fire inspections and for which the spending authority shall be the Fire Chief, and the use of such funds shall be to expend such funds for the expansion of and the improvement of the fire services inspection program, provided that the amount to be expended in fiscal year 2014 shall not exceed five thousand dollars (\$5,000):

Passed/May 15th @ 9:01

A motion was duly made and seconded to reconsider Article 29. Defeated/May  $15^{th}$  @ 9:03

Article 31 To see if the town will vote to amend Zoning Map 5-5 by rezoning Parcels 34,67,70,71 from Residential-Agricultural-1 (R-A 1) to Commercial-Industrial-A (C-I-A) and to amend Zoning Map 5-6 by rezoning parcels 72 and 73 from Residential – Agricultural-1 (R-A-1) to Commercial-Industrial-A (C-I-A), or to take any other action related thereto.

Submitted by the Board of Selectmen for the Planning Board

An amended motion was duly made and seconded to remove parcels 70, 71, 72, & 73 from the main motion. Passed/May  $15^{th}$  @ 9:12

On an amended motion duly made and seconded the town voted that the Zoning Map 5-5 be amended by rezoning Parcels 34 & 67 from Residential-Agricultural-1 (R-A 1) to Commercial-Industrial-A.

Passed by 2/3 vote/May 15th @ 9:14

Article 32 To see if the Town will vote to remove the Aquifer Protection / C I B Land Protection Use Permits from Bylaw 3.2 Commercial Industrial-B Zoning District (C-I-B).

Submitted by the Board of Selectmen for the Planning Board

### Ron Davan was allowed to speak

On a motion duly made and seconded the town voted that the first, unnumbered paragraph of section 3.2 of the Zoning By-law be amended by deleting the following language: In order to provide adequate protection of any Zone One Aquifer Zone, Zone Two Aquifer Zone, Aquifer Protection and/or Water Protection District, any use allowed in the C-I-B zoning district, by right or by special permit from the Planning Board, must also apply for and obtain a "C-I-B Land Protection Use Permit" from the Planning Board to operate such use within the C-I-B Zoning District. Any and all Zone One Aquifer Zone, Zone Two Aquifer Zone, Aquifer Protection and/or Water Protection District may be represented on a map available at the Office of the Town Clerk and as may be periodically updated.

Passed by 2/3 vote/May 15th @ 9:21

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Article 33 To see if the Town will vote to amend Section 3.1.1 of the Zoning Bylaw by deleting subsection F. "Home Occupation, Minor" and by re-lettering the subsequent subsections of Section 3.1.1 appropriately or to take and other action related thereto.

### Submitted by the Board of Selectmen for the Planning Board

On a motion duly made and seconded the town voted that Section 3.1.1 of the Zoning Bylaw be amended by deleting subsection F. "Home Occupation, Minor" and by re-lettering the subsequent subsections of Section 3.1.1 appropriately.

### Passed by 2/3 vote/May 15th @ 9:24

Article 34 To see if the Town will vote to amend Section 3.1.2 of the Zoning Bylaw by deleting subsection N." Home Occupation, Major" and by re-lettering the subsequent subsections of Section 3.1.2 appropriately or to take and other action related thereto

Submitted by the Planning Board

On a motion duly made and seconded the town voted that Section 3.1.2 of the Zoning Bylaw be amended by deleting subsection N." Home Occupation, Major" and by re-lettering the subsequent subsections of Section 3.1.2 appropriately.

Passed by 2/3 vote/May 15th @ 9:24

Article 35 To see if the Town will vote to amend the Water Protection Supply Bylaw by adopting new regulations required by the Department of Environmental protection in 2003, said regulations require a pump test to determine what well head device was pulling water from what water supply.

Insert the following language into the Town Zoning Bylaw:

- 8.1 Public Water Supply Protection
- 8.1.1 The purpose of this by-law is to:
  - 1. Promote the health, safety and general welfare of the Community by ensuring adequate quality and quantity of drinking water for the residents, institutions and businesses of the Town of Templeton,
  - 2. Preserve and protect existing and potential sources of drinking water supplies,
  - 3. Conserve the natural resources of the community,
  - 4. Prevent temporary and permanent contamination of the environment.
- 8.1.2 Authority
  - 1. The Water Supply Protection Overlay Districts are adopted pursuant to the authority provided by Massachusetts General Law Chapter 40A, and the Home Rule Amendment, Article 89 of the Amendments to the Constitution of the Commonwealth of Massachusetts.
- 8.1.3 Definitions



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1. For the purposes of this section, the following words and phrases shall be defined as follows: (references to statutes and regulations shall be deemed a reference to such statute or regulation as of the effective date of this ordinance).

"aquifer" – geological formation composed of rock, sand, gravel that contains significant amounts of potentially recoverable water.

"automobile graveyards" and "junkyards" – an establishment or place of business which is used, maintained or operated for storing, keeping, buying or selling wrecked, scrapped, ruined or dismantled motor vehicles and/or parts as defined in Massachusetts General Law Chapter 140B Section 1.

"commercial fertilizers" – any substance containing one or more recognized plant nutrients which is used for its plant nutrient content and which is designed for use or claimed to have value in promoting plant growth, except for non-manipulated animal and/or vegetable manures, marl, lime, limestone, wood ash and gypsum as defined in Massachusetts General Law Chapter 128 Section 64.

"de-icing chemicals" – sodium chloride, chemically treated abrasives or other chemicals used for snow and ice removal.

"earth removal" – the removal of geologic materials such as topsoil, sand, gravel, metallic ores or bedrock.

"hazardous material" – any substance or mixture of physical, chemical or infectious characteristics posing a significant actual or potential hazard to water supplies or other hazards to human health if such a substance or mixture were discharged to land or water. Hazardous materials include without limitation synthetic organic chemicals, petroleum products, heavy metals, radioactive or infectious waste, acids, alkalis and any and all other substances defined as toxic or hazardous under Massachusetts General Law Chapters 21CE and 21E and 310 C.M.R. 30.00, including solvents and thinners in quantities considered to be greater than that of normal household use.

"impervious surface" – material or structure on, above or below the ground that does not allow precipitation to penetrate directly into the soil.

"landfills" and "open dumps" – facilities or parts of facilities for solid waste disposal (excluding transfer facilities) established in accordance with the provisions of 310 C.M.R. 19.006.

"recharge areas" – areas that collect precipitation or surface water and carry it to aquifers.

"sanitary wastewater" –any water-carried putrescible waste resulting from the discharge of water closets, laundry tubs, clothes-washing machines, sinks, showers, dishwashing machines or any other source.

"soil conditioner" – any manipulated substance or mixture of substances whose primary function is to modify the physical structure of soils so as to favorably influence plant growth, except non-manipulated animal and vegetable manures, marl, lime, limestone, wood ash and gypsum as defined in Massachusetts General Law Chapter 128 Section 64.

"storage" or "landfilling" of sludge and septage – using land to store sludge or septage as defined in 310 C.M.R. 32.00.

"surface water" – all water that is open to atmosphere and subject to run-off.



"surface water source" – any lake, pond, reservoir, river, stream or impoundment designated as public water supply in the Massachusetts Water Quality Standards, 314 C.M.R. 4.00.

"wastewater treatment works" – any and all devices, processes and properties, real or personal, used in the collection, pumping, transmission, storage, treatment, disposal, recycling, reclamation or re-use of waterborne treatment, storage or disposal all as defined and regulated by 314 C.M.R. 5.0.

"Water Supply Protection District I (W.S.P.D. I)" – the protective radius required around a public water supply or well or well field as set forth in the 310 C.M.R. 22.02 definition of 'Zone I'.

"Water Supply Protection District II (W.S.P.D. II)" – W.S.P.D. II is bound by the most extensive of the following parameters:

- a. That area of the aquifer that contributes water to a public water supply well or well field under the most severe pumping and recharge conditions that can realistically be anticipated as set forth in the 310 C.M.R. 22.02 definition of 'Zone II'.
- b. Interim wellhead protection areas as established in the Town and defined by 310 C.M.R. 22.02 and the surrounding high- and medium-yield aquifers within the Town of Templeton having transmissivity of 1,350-4,000 Ft.²/D (potential well yield 1-300 gpm). Further, all Surface Water Protection Districts as set forth on the Town of Templeton Water Supply Protection District(s) Map as more fully set forth below shall be included in the W.S.P.D. II.

"Water Supply Protection District III (W.S.P.D. (III)" – that area of land beyond the area of W.S.P.D. II from which surface water and groundwater drain into Zone II as defined in 310 C.M.R. 22.02.

### 8.1.4 Establishment of Districts

- 1. The Water Supply Protection Overlay Districts are herein established as overlay districts and shall include all lands within the Town of Templeton as located within a 2,640'radius of the primary and secondary recharge areas of groundwater wells and watershed areas of reservoirs which provide public water supply. This district is shown on a plan entitled "Water Supply Protection District Plan for the Town of Templeton" prepared by Szoc Surveyors and is on file with the Town of Templeton town offices and the Templeton Municipal Water Plant office. This plan shall be considered a zoning map for purposes of establishing the district under this section.
- 2. If the location of the District boundary of the Water Supply Protection District in relation to a particular parcel of land is in doubt, then the burden of proof shall be upon the owner(s) of said parcel of land to show where the boundaries should be located properly.

### 8.1.5 The following land uses are prohibited in the Water Supply Protection District:

- 1. Landfills and open dumps as defined in 310 C.M.R. 19.006,
- 2. Landfilling and storage of sludge and septage as defined in 310 C.M.R. 32.05,
- 3. Automobile graveyards and junkyards as defined in Massachusetts General Law Chapter 140B Section 1.
- 4. Stockpiling and disposal of snow or ice containing de-icing chemicals if brought in from outside of the wellhead protection area,

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- 5. Manufacture, use, storage, transport or disposal of hazardous materials as a principal activity as defined in Massachusetts General Law Chapter 31E unless in a free-standing container within a building or above ground with secondary containment large enough to hold the entire contents of the container,
- 6. Facilities that generate, treat, store or dispose of hazardous materials and/or waste subject to Massachusetts General Law Chapter 21C and 310 C.M.R. 30.00, except for the following:
  - a. Very small quantity generators as defined in 310 C.M.R. 30.00,
  - b. Household hazardous waste centers and events as defined in 310 C.M.R. 30.390,
  - c. Waste oil retention facilities as required under Massachusetts General Law Chapter 21 Section 52A,
  - d. Water remediation treatment works approved by the Department of Environmental Protection for the treatment of contaminated ground or surface waters; V. 9, 10 petroleum, fuel oil and heating oil bulk stations and terminals including but not limited to those listed under Standard Industrial Classification (S.I.C.) Codes 5171 and 5983. S.I.C. Codes are established by the United States Office of Management and Budget and may be determined by referring to the publication 'Standard Industrial Classification manual' and other subsequent amendments.

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- 7. Industrial and commercial uses which discharge process wastewater on-site.
- 8. Discharge to the ground of non-sanitary wastewater including industrial and commercial process wastewater except:
  - a. The replacement or repair of an existing treatment works that will not result in a design capacity greater than that of the existing treatment works,
  - b. Treatment works approved by the Department designed for the treatment of contaminated group or surface water and operating in compliance with 314 C.M.R. 5.05(3) or 5.05(13),
  - c. Publicly-owned treatment works.
- 9. Storage of deicing chemicals, animal manures, commercial fertilizers and soil conditioners as defined in Massachusetts General Law Chapter 128 Section 64 unless such storage is within a structure that prevents the generation and escape of contaminated run-off or leachate.
- 10. Land uses that result in impervious surfaces covering greater than 15 % or 25,000' of any lot or parcel, whoever is greater, unless a system of artificial recharge of precipitation is provided that will not result in the degradation of groundwater quality.
- 8.1.6 Any non-conforming uses hereunder not used continuously for a period of one year shall be considered abandoned and any re-use must conform to be provisions of this by-law.
- 8.1.7 The provisions of this Article shall be enforced by the Building Inspector, who may obtain the advice of the Templeton Board of Health. Whoever violates any of the provisions of this Article shall accrue a separate offense for each day that the violation exists.

### 8.1.5 Variances

1. There shall be no variances within the Water Supply Protection District granted through the Templeton Zoning Board of Appeals without a written advisory report from the Templeton Board of Health.

**Submitted by the Planning Board** 

On a motion duly made and seconded the town voted to amend the Water Protection Supply

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Bylaw by adopting new regulations required by the Department of Environmental protection in 2003, said regulations require a pump test to determine what well head device was pulling water from what water supply.

Further, that the Town replace the current Public Water Supple Protection By-law, Section 4.1 Public Water Supply Protection et seq. with the following:

### 4.1 Public Water Supply Protection

### 4.1.1 The purpose of this by-law is to:

- 1. Promote the health, safety and general welfare of the Community by ensuring adequate quality and quantity of drinking water for the residents, institutions and businesses of the Town of Templeton,
- 2. Preserve and protect existing and potential sources of drinking water supplies,
- 3. Conserve the natural resources of the community,
- 4. Prevent temporary and permanent contamination of the environment.

### 4.1.2 Authority

1. The Water Supply Protection Overlay Districts are adopted pursuant to the authority provided by Massachusetts General Law Chapter 40A, and the Home Rule Amendment, Article 89 of the Amendments to the Constitution of the Commonwealth of Massachusetts.

### 4.1.3 Definitions

1. For the purposes of this section, the following words and phrases shall be defined as follows: (references to statutes and regulations shall be deemed a reference to such statute or regulation as of the effective date of this ordinance).

"aquifer" – geological formation composed of rock, sand, gravel that contains significant amounts of potentially recoverable water.

"automobile graveyards" and "junkyards" – an establishment or place of business which is used, maintained or operated for storing, keeping, buying or selling wrecked, scrapped, ruined or dismantled motor vehicles and/or parts as defined in Massachusetts General Law Chapter 140B Section 1.

"commercial fertilizers" – any substance containing one or more recognized plant nutrients which is used for its plant nutrient content and which is designed for use or claimed to have value in promoting plant growth, except for non-manipulated animal and/or vegetable manures, marl, lime, limestone, wood ash and gypsum as defined in Massachusetts General Law Chapter 128 Section 64.

"de-icing chemicals" – sodium chloride, chemically treated abrasives or other chemicals used for snow and ice removal.

"earth removal" – the removal of geologic materials such as topsoil, sand, gravel, metallic ores or bedrock.

"hazardous material" – any substance or mixture of physical, chemical or infectious characteristics posing a significant actual or potential hazard to water supplies or other hazards to human health if such a substance or mixture were discharged to land or water. Hazardous materials include without limitation



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synthetic organic chemicals, petroleum products, heavy metals, radioactive or infectious waste, acids, alkalis and any and all other substances defined as toxic or hazardous under Massachusetts General Law Chapters 21CE and 21E and 310 C.M.R. 30.00, including solvents and thinners in quantities considered to be greater than that of normal household use.

"impervious surface" – material or structure on, above or below the ground that does not allow precipitation to penetrate directly into the soil.

"landfills" and "open dumps" – facilities or parts of facilities for solid waste disposal (excluding transfer facilities) established in accordance with the provisions of 310 C.M.R. 19.006.

"recharge areas" – areas that collect precipitation or surface water and carry it to aquifers.

"sanitary wastewater" —any water-carried putrescible waste resulting from the discharge of water closets, laundry tubs, clothes-washing machines, sinks, showers, dishwashing machines or any other source.

"soil conditioner" – any manipulated substance or mixture of substances whose primary function is to modify the physical structure of soils so as to favorably influence plant growth, except non-manipulated animal and vegetable manures, marl, lime, limestone, wood ash and gypsum as defined in Massachusetts General Law Chapter 128 Section 64.

"storage" or "landfilling" of sludge and septage – using land to store sludge or septage as defined in 310

### C.M.R. 32.00.

"surface water" – all water that is open to atmosphere and subject to run-off.

"surface water source" – any lake, pond, reservoir, river, stream or impoundment designated as public water supply in the Massachusetts Water Quality Standards, 314 C.M.R. 4.00.

"wastewater treatment works" – any and all devices, processes and properties, real or personal, used in the collection, pumping, transmission, storage, treatment, disposal, recycling, reclamation or re-use of waterborne treatment, storage or disposal all as defined and regulated by 314 C.M.R. 5.0.

"Water Supply Protection District I (W.S.P.D. I)" – the protective radius required around a public water supply or well or well field as set forth in the 310 C.M.R. 22.02 definition of 'Zone I'.

"Water Supply Protection District II (W.S.P.D. II)" – W.S.P.D. II is bound by the most extensive of the following parameters:

- a. That area of the aquifer that contributes water to a public water supply well or well field under the most severe pumping and recharge conditions that can realistically be anticipated as set forth in the 310 C.M.R. 22.02 definition of 'Zone II'.
- b. Interim wellhead protection areas as established in the Town and defined by 310 C.M.R. 22.02 and the surrounding high- and medium-yield aquifers within the Town of Templeton having transmissivity of 1,350-4,000 Ft.²/D (potential well yield 1-300 gpm). Further, all Surface Water Protection Districts as set forth on the Town of Templeton Water Supply
- c. Protection District(s) Map as more fully set forth below shall be included in the W.S.P.D. II.

"Water Supply Protection District III (W.S.P.D. (III)" – that area of land beyond the area of W.S.P.D. II

from which surface water and groundwater drain into Zone II as defined in 310 C.M.R. 22.02.

### 4.1.4 Establishment of Districts

- 1. The Water Supply Protection Overlay Districts are herein established as overlay districts and shall include all lands within the Town of Templeton as located within a 2,640'radius of the primary and secondary recharge areas of groundwater wells and watershed areas of reservoirs which provide public water supply. This district is shown on a plan entitled "Water Supply Protection District Plan for the Town of Templeton" prepared by Szoc Surveyors and is on file with the Town of Templeton town offices and the Templeton Municipal Water Plant office. This plan shall be considered a zoning map for purposes of establishing the district under this section.
- 2. If the location of the District boundary of the Water Supply Protection District in relation to a particular parcel of land is in doubt, then the burden of proof shall be upon the owner(s) of said parcel of land to show where the boundaries should be located properly.

### 4.1.5 The following land uses are prohibited in the Water Supply Protection District:

- 1. Landfills and open dumps as defined in 310 C.M.R. 19.006,
- 2. Landfilling and storage of sludge and septage as defined in 310 C.M.R. 32.05,
- 3. Automobile graveyards and junkyards as defined in Massachusetts General Law Chapter 140B Section 1,
- 4. Stockpiling and disposal of snow or ice containing de-icing chemicals if brought in from outside of the wellhead protection area,
- 5. Manufacture, use, storage, transport or disposal of hazardous materials as a principal activity as defined in Massachusetts General Law Chapter 31E unless in a free-standing container within a building or above ground with secondary containment large enough to hold the entire contents of the container,
- 6. Facilities that generate, treat, store or dispose of hazardous materials and/or waste subject to Massachusetts General Law Chapter 21C and 310 C.M.R. 30.00, except for the following:
  - a. Very small quantity generators as defined in 310 C.M.R. 30.00,
  - b. Household hazardous waste centers and events as defined in 310 C.M.R. 30.390,
  - c. Waste oil retention facilities as required under Massachusetts General Law Chapter 21 Section 52A.
  - d. Water remediation treatment works approved by the Department of Environmental Protection for the treatment of contaminated ground or surface waters; V. 9, 10 petroleum, fuel oil and heating oil bulk stations and terminals including but not limited to those listed under Standard Industrial Classification (S.I.C.) Codes 5171 and 5983. S.I.C. Codes are established by the United States Office of Management and Budget and may be determined by referring to the publication 'Standard Industrial Classification manual' and other subsequent amendments.
- 7. Industrial and commercial uses which discharge process wastewater on-site.
- 8. Discharge to the ground of non-sanitary wastewater including industrial and commercial process wastewater except:
  - a. The replacement or repair of an existing treatment works that will not result in a design capacity greater than that of the existing treatment works,
  - b. Treatment works approved by the Department designed for the treatment of contaminated group or surface water and operating in compliance with 314 C.M.R. 5.05(3) or 5.05(13),

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- c. Publicly-owned treatment works.
- 9. Storage of deicing chemicals, animal manures, commercial fertilizers and soil conditioners as defined in Massachusetts General Law Chapter 128 Section 64 unless such storage is within a structure that prevents the generation and escape of contaminated run-off or leachate.
- 10. Land uses that result in impervious surfaces covering greater than 15 % or 25,000' of any lot or parcel, whoever is greater, unless a system of artificial recharge of precipitation is provided that will not result in the degradation of groundwater quality.
- 4.1.6 Any non-conforming uses hereunder not used continuously for a period of one year shall be considered abandoned and any re-use must conform to be provisions of this by-law.
- 4.1.7 The provisions of this Article shall be enforced by the Building Inspector, who may obtain the advice of the Templeton Board of Health. Whoever violates any of the provisions of this Article shall accrue a separate offense for each day that the violation exists.

### 4.1.8 Variances

1. There shall be no variances within the Water Supply Protection District granted through the Templeton Zoning Board of Appeals without a written advisory report from the Templeton Board of Health.

Passed Unanimously/May 15th @ 9:48

A motion was duly made and seconded to recess to May  $16^{th}$  @ 7:00 p.m. Passed/May  $15^{th}$  @ 9:50

Article 36 To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide as sum of money for the Stabilization Fund, or to take any other action relative thereto.

Submitted by the Board of Selectmen

No action was taken.

Article 37 To see if the Town will vote to appropriate from available funds in the treasury, a sum of money to be used by the Board of Assessors in fixing the tax rate to meet appropriations made for fiscal year ending June 30, 2014, or to take any other action relative thereto.

Submitted by the Board of Selectmen

No action was taken.

Article 38 To see if the town will vote to amend By-Law Article II -- Town Meetings, Section 13 to read as follows:

No vote of the meeting shall be reconsidered unless notice of intention to ask for reconsideration shall have been timely given **and such reconsideration shall occur after all articles appearing on the warrant have had opportunity to be considered**. When a motion for reconsideration is decided, that decision shall not be reconsidered, and no question

shall be reconsidered more than once; nor shall any vote be reconsidered on a motion to

adjourn, to lay on the table, or for the previous question. **Submitted by the Board of Selectmen for the Town Treasurer** 

A motion was duly made and seconded that the town vote that Revised General By-Laws

Article II -- Town Meetings, Section 13 be amended to read as follows:

No vote of the meeting shall be reconsidered unless notice of intention to ask for reconsideration shall have been timely given **and such reconsideration shall occur after all articles appearing on the warrant have had opportunity to be considered**. When a motion for reconsideration is decided, that decision shall not be reconsidered, and no question shall be reconsidered more than once; nor shall any vote be reconsidered on a motion to adjourn, to lay on the table, or for the previous question.

Defeated/May 16th @ 7:22

Article 39 To see if the town will vote to amend By-Law Article IV-- Advisory Committee, Section 1, to read as follows (the text to be added is underlined):

Section 1. There shall be an Advisory Committee comprised of seven legal voters of the town who shall be appointed by the Moderator as hereinafter provided. No elective or appointive town officer or town employee shall be eligible to serve on said committee, except that a representative from the Advisory Committee shall be entitled to serve as member of the Capital Planning Committee and the Insurance Committee or on any Committee or Board at the request or appointment of the Board of Selectmen or their designee.

**Submitted by the Advisory Board** 

A motion was duly made and seconded that the town vote that the Revised General By-Laws Article IV-- Advisory Committee, Section 1 be amended to read as follows:

There shall be an Advisory Committee comprised of seven legal voters of the town who shall be appointed by the Moderator as hereinafter provided. No elective or appointive town officer

or town employee shall be eligible to serve on said committee, except that a representative from the Advisory Committee shall be entitled to serve as member of the Capital Planning Committee and the Insurance Committee or on any Committee or Board at the request or appointment of the Board of Selectmen or their designee.

**Defeated/May 16th @ 7:29** 

Article 40 To see if the Town will vote to amend Article IV, Section 4a of the Revised General By-laws to read as follows or to take any other action related thereto:

All articles, other than those deemed by the Board of Selectmen to constitute an emergency, sought to be inserted in the Town Warrant for the Annual Town Meeting shall be filed with the Board of Selectmen, and referred by them to the Advisory Committee on or before April 10th and all articles sought to be inserted in the Warrant for a Special Town Meeting shall be referred by the Board of Selectmen to the Advisory Committee at least 14 days before the date set for such meeting.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Article IV, Section 4a of the

Revised General By-laws be amended to read as follows:

All articles, other than those deemed by the Board of Selectmen to constitute an emergency, sought to be inserted in the Town Warrant for the Annual Town Meeting shall be filed with the Board of Selectmen, and referred by them to the Advisory Committee on or before April 10th and all articles sought to be inserted in the Warrant for a Special Town Meeting shall be referred by the Board of Selectmen to the Advisory Committee at least 14 days before the date set for such meeting.

Passed/May 16th @ 7:32

Article 41 To see if the Town will vote to amend Town By-Law Article V –Financial Affairs, Section 5, to read as follows:

The **town coordinator, with the approval of the** Board of Selectmen, is authorized to sell obsolete town equipment to the highest bidder, or bidders, only. [delete bid invitation to be published in a local newspaper of general circulation at least ten(10) days prior to date set for opening bids] or take any other action relative thereto. (pg. 5 Town By-laws)

**Submitted by the Board of Selectmen** 

On an amended motion duly made and seconded the town voted that Revised General By-Laws, Article V –Financial Affairs, Section 5, be amended to read as follows:

The town coordinator, with the approval of the Board of Selectmen, is authorized to sell obsolete town equipment to the highest bidder, or bidders, only and to be posted on town website and other public places as deemed by the Board of Selectmen.

Passed/May 16th @ 7:40

Article 42 To see if the Town will vote to amend Town By-Law Article XLIV – Official Town of Templeton Website, to read as follows:

The Templeton Board of Selectmen shall designate an official Town website, for the official posting of town business, meeting notices, and agendas of all boards, committees and

commissions; as well as provide for its maintenance, security, and improvement through a specific budget line item in the fiscal year following the passage of this article or take any other action relative thereto. (pg.39 Town By-laws)

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that the Revised General By-laws, Article XLIV – Official Town of Templeton Website, be amended to read as follows:

The Templeton Board of Selectmen shall designate an official Town website, for the official posting of town business, meeting notices, and agendas of all boards, committees and commissions; as well as provide for its maintenance, security, and improvement through a specific budget line item in the fiscal year following the passage of this article.

Passed/May 16th @ 7:53

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Article 43 To see if the Town will vote to amend Town By-Law Article II –Town Meetings, Section 2, to read as follows or to take any other action related thereto:

Section 2. All business of the Annual Town Meeting, except the election of such officers and the determination of such matters as are required by law to be elected or determined by ballot, shall be considered at an adjournment of such meeting to be held on the **second Saturday**, thereafter at a time and place designated by the Board of Selectmen.

### Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Revised General By-Law Article II –Town Meetings, Section 2, be amended to read as follows:

All business of the Annual Town Meeting, except the election of such officers and the determination of such matters as are required by law to be elected or determined by ballot, shall be considered at an adjournment of such meeting to be held on the second Saturday thereafter, at a time and place designated by the Board of Selectmen.

Passed/May 16th @ 7:59

Article 44 To see if the Town will vote to amend Town By-Law Article II – Town Meetings, Section 4 to read as set forth below, or take any other action relative thereto:

Section 4: Notice of every Town meeting shall be given by posting attested copies of the warrant therefore in a public place in each Precinct as directed by the Selectmen not less than seven (7) days before the day fixed for the Annual Town Meeting, and not less than fourteen (14) days before the day fixed for a Special Town Meeting, and notice of said Town Meeting shall be published in a local newspaper **and on the town website.** 

### Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Revised General By-Laws Article II – Town Meetings, Section 4 be amended to read as follows:

Notice of every Town meeting shall be given by posting attested copies of the warrant therefore in a public place in each Precinct as directed by the Selectmen not less than seven (7) days before the day fixed for the Annual Town Meeting, and not less than fourteen (14) days before the day fixed for a Special Town Meeting, and notice of said Town Meeting shall be published in a local newspaper and on the town website.

Passed/May 16th @ 8:01

Article 45 To see if the Town will vote to amend Town By-Law Article VII – Records and Reports, Section 3, to read as follows:

Section 3: It shall be the duty of the Selectmen to publish the Annual Report, to be made available in the Office of the Town Clerk on the Monday preceding the first Monday in May. **Submitted by the Board of Selectmen** 

On a motion duly made and seconded the town voted that Revised General By-Law Article VIII – Records and Reports, Section 3, to read as follows:

Section 3: It shall be the duty of the Selectmen to publish the Annual Report, to be made available in the Office of the Town Clerk on the Monday preceding the first Monday in May.

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### Passed/May 16th @ 8:19

Article 46 To see if the Town will vote to amend Article III of the Revised General By-laws by adding the following new section 4 or to take any other action related thereto:

### Section 4: Town Administrator-

The Selectmen are authorized and empowered to appoint an executive secretary or town administrator who may be appointed by them for a term of one or three years and to remove him at their discretion. An executive secretary or town administrator appointed under the provisions of this section shall be sworn to the faithful performance of his duties. During the time that he holds office he shall hold no elective town office, but he may be appointed by the selectmen or, with their approval, by any other town officer, board, committee or commission, to any other town office or position consistent with his office. He shall receive such aggregate compensation, not exceeding the amount appropriated therefore, as the selectmen may determine. He shall act by and for the selectmen in any matter which they may assign to him relating to the administration of the affairs of the town or of any town office or department under their supervision and control, or, with the approval of the selectmen, may perform such other duties as may be requested of him by any other town officer, board, committee or commission.

### Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Article III of the Revised General By-laws be amended, by adding the following new section 4, as follows:

### Section 4: Town Administrator-

"The Board of Selectmen is authorized and empowered to appoint a town administrator who may be appointed for a term of one or three years, and to remove the town administrator at their discretion. The town administrator appointed under the provisions of this section shall be sworn to the faithful performance of the duties of the office. During the time that the town administrator holds office the town administrator shall hold no elective town office, but may be appointed by the Board of Selectmen or, with their approval, by any other town officer, board, committee or commission, to any other town office or position consistent with the town administrator's office. The Town Administrator shall receive such aggregate compensation, not exceeding the amount appropriated therefore, as the Board of Selectmen may determine. The Town Administrator shall act by and for the Board of Selectmen in any matter which the Board may assign to the town administrator relating to the administration of the affairs of the town or of any town office or department under their supervision and

control, or, with the approval of the Board of Selectmen, may perform such other duties as may be requested by any other town officer, board, committee or commission." And, further, to reflect the above-mentioned amendment to Article III of the Templeton Revised General By-Laws, the following Templeton Revised General By-Law sections will also be amended by replacing the title of "Town Coordinator" with the title of "Town Administrator" in

Article XLII-Capital Planning By-Law- Section 1:

And in: Article XLVII-Personnel By-Law –Section 3(b) and Section 3 (c)

Passed/May 16th @ 8:37

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Article 47 To see if the Town will vote to amend Article V of the Revised General By-laws by deleting Section 6 in its entirety or to take any other action related thereto.

**Submitted by the Board of Selectmen** 

On a motion duly made and seconded the town voted that Article V of the Revised General By-laws be hereby amended by deleting Section 6 in its entirety.

Passed/May 16th @ 8:47

A motion was duly made and seconded to reconsider Article 43. Defeated/May  $16^{\rm th}$  @ 8:48

Article 48 The Tax Collector or other municipal official responsible for records of all municipal taxes, assessments, betterments and other municipal charges, hereinafter referred to as the Tax Collector, shall annually furnish to each department, board, commission or division, hereinafter referred to as the Licensing Authority, that issues licenses or permits including renewals and transfers, a list of any person, corporation or business enterprise, hereinafter referred to as the Party, that has neglected or refused to pay any local taxes, fees, assessments, betterments, or other municipal charges for not less than a SIX MONTH PERIOD, and that such Party has not filed in good faith a pending application for an abatement of such tax or pending petition before the appellate tax board.

Submitted by the Board of Selectmen

No Action was taken.

Article 49 To see if the Town will vote to add Section 1a to Town By-Law Article III –Town Officers, to read:

Section 1a. Selectmen shall not serve in any other elected capacity within the Town. Any person elected to the Board of Selectmen shall, no later than the next town election, resign from any other elected position that they hold within the Town.

Submitted by the Board of Selectmen

On an amended motion duly made and seconded the town voted that the Town amend Town By-Law Article III –Town Officers to read:

Section 1a. Selectmen shall not serve in any other elected capacity within the Town or Municipal Light Department as recommended in 2009 DOR Financial Management Review. This bylaw shall take effect as to only persons elected after January 1, 2014.

Passed/May 16th @ 9:00

Article 50 To see if the Town will vote to authorize the Board of Selectmen to enter into a property lease for approximately 7,500 square feet of useable office space for a period not to exceed five years, for the purpose of providing the town with general office space for the Board of Selectmen and other offices, boards, and committees of the Town, or to take any other action relative thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that the Board of Selectmen be authorized to enter into a property lease for approximately 7,500 square feet of useable office

Town.

Passed/May 16th @ 9:09

Article 51 To see if the Town will vote to adopt the following bylaw:

Notwithstanding any special legislation to the contrary, all funds identified as "Enterprise Funds" shall operate under MGL Chapter 44 section  $53F \frac{1}{2}$ .

Submitted by the Board of Selectmen

A motion was duly made and seconded that the town vote that the Town's General Bylaws be amended by adopting a new Article LV-Municipal Water Department, section 1 as follows:

space for a period not to exceed five years, for the purpose of providing the town with general office space for the Board of Selectmen and other offices, boards, and committees of the

Section 1. Consistent with c. 93 of the Massachusetts Acts of 2000, the water department and light plant shall be named the Templeton Municipal Lighting and Water plant. The water department and the light plant shall keep separate books of accounts and the water department shall operate as an enterprise fund consistent with MGL c. 44, sec. 53F1/2, until changed by law. The manager of the Templeton Municipal lighting and water plant shall annually, not less than 120 days prior to the expiration of the fiscal year, furnish to the board of selectmen a detailed estimate in writing of the appropriations required during the next succeeding fiscal year for the proper exercise and performance of all rights and duties so the town may vote the same.

A motion was duly made and seconded to pass over Article 51. Pass Over-Passed by hand count y-91, n-38/May 16th @ 9:45

A motion was duly made and seconded to recess to May  $20^{th}$  @ 7:00 p.m. Passed/May  $16^{th}$  @ 9:46

A motion was duly made and seconded to reconsider the pass over of Article 51. Defeated/May  $20^{\text{th}}$  @ 7:05

Article 52 To see if the town will vote to require the Templeton Municipal Light Department to negotiate a formal PILOT Payment agreement and calculation with the Board of Selectmen to take effect in FY 2015.

A citizen's petition submitted by Julie Farrell and 15 others

A motion was duly made and seconded that the town request the Board of Selectmen to require the manager of TMLWP to negotiate a formal PILOT Payment agreement and calculation with the BOS on as recommended in the 2009 Department of Revenue Financial Management Report for the Town of Templeton pursuant to MGL Chapter 164A section 8 and MGL Chapter 164 section 56.

A motion was duly made and seconded to move the article. Passed/May  $20^{\text{th}}$  @ 7:15

Main motion

### Defeated/May 20th@ 7:16

To see if the town will vote to require the Templeton Municipal Light Department to conduct a forensic audit of all costs involved in the planning, construction and commissioning of the John LeClerc Wind Turbine to be paid for by the Templeton Municipal Light Department. The auditing firm to be selected by mutual agreement by both the Templeton Light Commissioners and the BOS and the report of the forensic audit to be presented to the Town at the next Annual Town Meeting.

A citizen's petition submitted by Julie Farrell and 15 others

A motion was duly made and seconded that the town request the Board of Selectmen to require the manager of TMLWP to provide a statement of his doings, business, receipts, disbursements, balances and indebtedness of the town regarding the John LeClerc Wind Turbine to include cost certification and forensic audit and all substantiating documentation; as well as provide a statement of his doings, business, receipts, disbursements, balances and indebtedness of the town regarding the Option of Land Lease And Wind Easement, as well as provide a statement of his doings, business, receipts, disbursements, balances and indebtedness of the town regarding MMWEC (Massachusetts Municipal Wholesale Electric Company; as well as provide a statement of his doings, business, receipts, disbursements, balances and indebtedness of the town regarding and the MMLDWECC (Massachusetts Municipal Light Department Wind Energy Cooperative Corporation) pursuant to MGL 164 section 56:

as well as copies of all contracts executed on behalf of TMLWP pursuant to MGL 164 section 56C.

A motion was duly made and seconded to move the article. Defeated/May 20th @ 7:23

Main motion Defeated/May 20th @ 7:37

A request to consider Article 5 was made. No action will be taken per the moderator/May 20th @ 7:40

Article 54 Shall the town vote to approve a warning concerning Templeton citizen's fluorosis risk the additive poses to infants, to be added to all water bills and consumer confidence reports (which must be mailed to all water consumers, be posted online, and available at the Selectmen's Office and the Light and Water Department). The warning is as followed:

> "Your public water supply is fluoridated. According to the Centers for Disease Control and Prevention, if your child under the age of 6 months is exclusively consuming infant formula reconstituted with fluoridated water, there may be an increased chance of dental fluorosis. Consult your child's health care provider for more information."

Or to take any other action relative there too.

A citizen's petition submitted by Peter Farrell and 21 others

A motion was duly made and seconded that the town vote to approve a warning concerning

Templeton citizen's fluorosis risk the additive poses to infants, to be added to all water bills and consumer confidence reports (which must be mailed to all water consumers, be posted online, and available at the Selectmen's Office and the Light and Water Department). The warning is as followed:

"Your public water supply is fluoridated. According to the Centers for Disease Control and Prevention, if your child under the age of 6 months is exclusively consuming infant formula reconstituted with fluoridated water, there may be an increased chance of dental fluorosis. Consult your child's health care provider for more information."

A motion was duly made and seconded to move the article. Passed/May  $20^{\text{th}}$  @ 7:53

Main motion Defeated/May 20th @ 7:55

Article 55 Shall the town vote to discontinue the practice of fluoridating the town water supply or take any other action relative there too.

A citizen's petition submitted by Peter Farrell and 17 others

A motion was duly made and seconded that the town vote to discontinue the practice of fluoridating the town water supply.

A motion was duly made and seconded to move the article. Passed/May  $20^{\text{th}}$  @ 8:02

Main motion Defeated/May 20th @ 8:03

Article 56 Shall the town vote to adopt a byelaw requiring town meeting approval before fluoride can be added to the town's water supply or to take any other action relative thereto.

A citizen's petition submitted by Peter Farrell and 16 others

A motion was duly made and seconded that the town vote to adopt a bylaw requiring town meeting approval before fluoride can be added to the town's water supply. **Defeated/May 20^{th}** @ 8:06

Article 57 To see if the town will vote to require the Templeton Municipal Water Department to produce a report on the water system in Templeton to include information on the water main breaks which occurred on July 14, 2012. Said report to include:

The written report should include a detailed analysis of the water system information provided by Tata & Howard. Specifically, for each recommendation in the report entitled "Water Distribution System Evaluation for Templeton, Massachusetts February 2001". Include a list of which Phase I and Phase II improvements were completed and at what cost.

The report should identify the bond payment (long term debt); the interest rate on the bond; and when the bond is due to retire that is associated with each improvement. Indicate the

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useful lifespan of the water improvement. The written report should include which water improvements were financed by the 40-year USDA loan.

Tata & Howard did not identify the Back Bay area of Baldwinville for water improvements in their report. Please list the reasons why the Back Bay project had priority over Patriots Road.

In the written report, provide a list of water main breaks for the past four years; listing the dates and locations and time of the water main breaks.

Please identify the condition, age and composition of the water mains along the length of Baldwinville Road.

Include the cost of the multiple water main breaks that occurred on July 14, 2012. To include the cost of the water loss as well as repair of the roads and water mains.

A citizen's petition submitted by Julie Farrell and 15 others

No action was taken.

Article 58 To see if the town of Templeton will vote to establish a new by-law. The purpose of this by-law is to ensure that no facility in the town of Templeton will detract from the essence of the National Child Protection Act. See By-law attached.

To see if the town of Templeton will vote to establish a by-law which prohibits the establishment or operation of any facility in the town of Templeton that serves the needs of substance abuse or psychiatric persons for any purpose without the following restrictions.

- 1. All individuals participating in any drug, alcohol or psychological rehabilitation in the town of Templeton that will reside at any such facilities for more than 48 hours shall be required to undergo & pass a CORI check for the safety of the permanent residents of Templeton.
- 2. The facility may not be located within 5000' of any school building, licensed daycare facility.
- 3. The facility cannot depreciate neither the value or re-sale value of abutters for surrounding property's.
- 4. Parking must be available at the rate of 1 (one) parking space per occupant & 1 (one) parking space per employee.

A citizen's petition submitted by Dana Sheehan Quinones and 28 others

No Motion was made.

Article 59 To see if the Town will vote **to rescind** Town By-Law XLVII, the Personnel By-Law, **and replace** it with the following:

The Board of Selectmen is responsible for the administration of all personnel policies and procedures.

**Submitted by the Personnel Board** 

On a motion duly made and seconded the town voted that Revised General By-Laws, Article XLVII- Personnel By-Law, be amended to read as follows:

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The Board of Selectmen is responsible for the administration of all personnel policies and procedures.

Passed/May 20th @ 8:10

Article 60 To see if the Town will vote to form a Government Study Committee assigned to fully study the current organization of the government of Templeton and to study and make recommendations for improvement to the current Town government makeup, including but not limited to consideration of a Town Charter/Town Administrator form of government;

The Committee shall be appointed by the town Moderator during the months of May and June of 2013;

The Committee will seek input from all Boards, Commissions and Committees as well as from the public via means of public informational meetings/hearings;

The Board of Selectmen will insure meeting space for said Committee as well as access to legal advice, as needed, and access to the copy machines and other office equipment, when necessary;

Findings of the Government Study Committee shall be presented in a report to the Town voters at the 2014 Annual Town Meeting;

or to take any other action relative thereto.

### A citizen's petition submitted by Robert Columbus and 14 others

A motion was duly made and seconded that the town vote to form a Government Study Committee assigned to fully study the current organization of the government of Templeton and to study and make recommendations for improvement to the current Town government makeup, including but not limited to consideration of a Town Charter/Town Administrator form of government;

The Committee shall be appointed by the town Moderator during the months of May and June of 2013;

The Committee will seek input from all Boards, Commissions and Committees as well as from the public via means of public informational meetings/hearings;

The Board of Selectmen will insure meeting space for said Committee as well as access to legal advice, as needed, and access to the copy machines and other office equipment, when necessary;

Findings of the Government Study Committee shall be presented in a report to the Town voters at the 2014 Annual Town Meeting;

Defeated/May 20th @ 8:19

### Article 61 Creating a Sex Offender Residency By law:

It is the intent of this bylaw to serve and protect the Town's compelling interest to promote, protect the safety & welfare of the citizens of Templeton by creating safety zone wherein Level 2&3 sex offenders are prohibited from loitering and establishing temporary or permanent residence. Within 2,500 feet of: 1. Licensed Daycare Centers 2. School Zones 3. School Bus Stop 4. Recreational Facilities 5. Library 6. Elderly /meaning over 55 community

### A citizen's petition brought by Rachael Rhodes and 13 others

On a motion duly made and seconded the town voted to Creating a Sex Offender Residency By law:

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It is the intent of this bylaw to serve and protect the Town's compelling interest to promote, protect, the safety & welfare of the citizens of Templeton by creating safety zone where Level 2 & 3 sex offenders are prohibited from loitering and establishing temporary or permanent residence.

Within 1,500 feet of:

- 1. Licensed Daycare
- 2. Schools and School Zones
- 3. Elderly Community/Elderly meaning 55 and older.

Passed/May 20th @ 8:29

Article 62 Move to amend the present common sewer by-law Article XXIV, section 2 to read:

To amend the present common sewer by-law, Article XXIV By adopting as Town of Templeton By-Law The Rules and Regulations regarding the use of common sewers as outlined and stated in publication No.5541 of the Massachusetts Water Resources Commission of 1969, revised in 1974, entitled "Suggested rules and regulations regarding the use of common sewers for the cities and towns of the Commonwealth of Massachusetts" noting that article IX, section 3 of said publication shall be revised to read: "The homeowners must also pay for any repairs and for replacement made to his sewer service between the property line and the house, including charges stemming from blockages of said sewer line." A citizen's petition brought by Virginia Wilder and 12 others

A motion was duly made and seconded that the town vote to amend the present common sewer by-law Article XXIV, section 2 to read as follows:

To amend the present common sewer by-law, Article XXIV By adopting as Town of Templeton By-Law The Rules and Regulations regarding the use of common sewers as outlined and stated in publication No.5541 of the Massachusetts Water Resources Commission of 1969, revised in 1974, entitled "Suggested rules and regulations regarding the use of common sewers for the cities and towns of the Commonwealth of Massachusetts" noting that article IX, section 3 of said publication shall be revised to read: "The homeowners must also pay for any repairs and for replacement made to his sewer service between the property line and the house, including charges stemming from blockages of said sewer line." **Defeated/May 20**th @ **8:40** 

A motion was duly made and seconded to adjourn the Annual Town meeting. Passed/May  $20^{\rm th}$  @ 8:41

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And you are hereby directed to serve this warrant by posting attested copies thereof in each precinct; namely at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and at the Town Office Buildings at 4 Elm Street, Baldwinville, and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct Clerks fourteen (14) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper published in said Worcester County, in the City of Gardner.

Given under our hands this 30th day of April in the year AD 2013.

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### **BOARD OF SELECTMEN**

Christopher Stewart, Chairman

Jeffrey Bennett, Vice Chairman

Virginia Wilder, Clerk

Julie Farrell, Member

Patrick Mullins, Member

A True Copy: ATTEST

John White Constable of Templeton

OFFICER'S RETURN

WORCESTER, SS

April 30, 2013

This is to certify that I have served the within warrant by posting attested copies thereof in each precinct; namely, at the Post Office in Templeton, The Post Office in East Templeton, the Post Office in Baldwinville, and at Cote's Market in Otter River, and at the Town Office Buildings at 4 Elm Street in Baldwinville and at 690 Patriots Road in Templeton and by delivering a copy to each of the Precinct Clerks fourteen (14) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper in said County in the city of Gardner.

John White Constable of Templeton

Meeting Attendance 05-14-2013 Voters Total 325 Meeting Attendance 05-15-2013 Voters Total 348 Meeting Attendance 05-16-2013 Voters Total 145 Meeting Attendance 05-20-2013 Voters Total 173

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# TOWN OF TEMPLETON WARRANT FOR SPECIAL TOWN ELECTION JUNE 25, 2013 COMMONWEALTH OF MASSACHUSETTS

WORCESTER, ss.

To either of the Constables of the Town of Templeton, in said County.

### **GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn Inhabitants of the precincts of the Town of Templeton, County of Worcester, qualified to vote in the Town Elections, to meet at the place designated and appointed by the Selectmen, to wit:

Narragansett Regional High School Back entrance to High School Gymnasium 464 Baldwinville Road Baldwinville, MA 01436

On Tuesday, the 25th day of June next, at 7 o'clock a.m. to bring in their votes to the Election Officers on one ballot as follows:

Proposition 2 ½ Ballot Question:

"Shall the Town of Templeton be allowed to assess an additional \$691,086.00 in real estate and personal property taxes for the purpose of funding the Narragansett Regional School District for the fiscal year beginning July first, two thousand and thirteen?

YES	NO

The polls will be open from 7:00 a.m. and be closed at 8:00 p.m.

And you are hereby directed to serve this warrant by posting attested copies thereof in each Precinct; namely, at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and at the Town Office Buildings located at 4 Elm Street in Baldwinville and at 690 Patriots Road in Templeton, and by delivering a copy to each of the Precinct Clerks seven (7) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper published in said County in the City of Gardner.

Hereof, fail not and make due return of this warrant with your doings thereon to each Precinct Clerk seven (7) days at least before the time of holding said meeting.

Given under our hands this 20th day of May in the year AD 2013.

Kenneth Robinson, Vice Chairman

Doug Morrison, Clerk

Julie Farrell, Member

A True Copy Attest

John White Constable of Templeton

### **OFFICER'S RETURN**

WORCESTER, ss.

May 28, 2013

This is to certify that I have served the within warrant by posting attested copies thereof in each Precinct; namely, at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and at the Town Buildings located at 4 Elm Street, Baldwinville and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct Clerks seven (7), days at least, before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper in said County, in the City of Gardner.

John White Constable of Templeton

A True Copy, ATTEST:

Carol A. Harris Town Clerk of Templeton

### TOWN OF TEMPLETON

SPECIAL TOWN ELECTION AGGREGATE RETURNS JUNE 25, 2013

Proposition 2 ½ Ballot Question:

"Shall the Town of Templeton be allowed to assess an additional \$691,086.00 in real estate and personal property taxes for the purpose of funding the Narragansett Regional School District for the fiscal year beginning July first, two thousand and thirteen"

	A	В	C	TOTAL
Yes	334	285	225	844
No	403	370	359	1,132
Blanks	0	0	0	0

655

584

1,976

Date of This Certification:

June 25, 2013

A True Copy, ATTEST:

Carol A. Harris, Templeton Town Clerk

# TOWN OF TEMPLETON WARRANT FOR SPECIAL TOWN MEETING THURSDAY JUNE 27, 2013 7:00 pm

### WORCESTER, ss.

**TOTAL** 

To either of the Constables of the Town of Templeton in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the precincts of the Town of Templeton, County of Worcester, qualified to vote in elections and Town affairs, to meet in the Narragansett Regional Middle School auditorium, 460 Baldwinville Road, Baldwinville, in said Templeton, on Thursday, June 27, 2013 at 7:00 p.m., then and there to act on the following articles:

Article 1 To see if the Town will vote to amend Article 5 of the Special Town Meeting of October 30, 1961, by which the Town voted to accept M.G.L. Ch. 40, Section 8C regarding establishment of a conservation commission, by changing the words "seven members" to "five members" and by adding the following new language:

"The conservation commission shall be reduced from seven members to five members by attrition through the expiring of members' terms or resignation of members."

or to take any other action related thereto. Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that the motion adopted by the town pursuant to Article 5 of the Special Town Meeting of October 30, 1961, be hereby

amended by changing the words "seven members" to "five members" and by adding the following new language: "The Conservation Commission shall be reduced from seven members to five members by attrition through the expiring of members' terms or resignation of members."

Passed/June 27th @ 7:12

Article 2 To see if the Town will vote to transfer from available funds, or otherwise provide a sum of money for the payment of expenses related to the removal of snow and ice from the roads during the winter of 2012-2013 or to take any other action related thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Forty Five Thousand Nine Hundred Eighty Seven Dollars and Seventy Six Cents (\$45,987.76) be herby appropriated for the snow and ice removal expense account and to meet this appropriation \$45,987.76 be transferred from Free Cash in the Treasury of the town.

Passed/June 27th @ 7:15

Article 3 To see if the Town will vote to transfer from available funds or otherwise provide a sum of money for the payment of veterans' benefits for the year ending June 30, 2013 or take any other action related thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Thirty Five Thousand Dollars (\$35,000.00) be appropriated for veteran's benefits and to meet this appropriation \$35,000 be transferred from Free Cash in the Treasury of the town.

**Passed/June 27th @ 7:16** 

A motion was duly made and seconded to reconsider Article 1. Defeated/June  $27^{th}$  @ 7:18

Article 4 To see if the Town will vote to transfer from available funds or otherwise provide a sum of money for the Stabilization Fund, or take any other action relative thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that Fourteen Thousand Dollars (\$14,000.00) be appropriated into the Town's Stabilization Fund and to meet this appropriation \$14,000 be transferred from Free Cash in the Treasury of the town.

Passed by 2/3 vote/June 27th @ 7:21

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### Article 5

To see if the Town will vote to transfer from available funds, or otherwise provide a sum of money for the Town Coordinator to expend for professional services, to determine the potential for "performance contracting" in the East Templeton Elementary School or take any other action relative thereto.

Submitted by the Board of Selectmen

A motion was duly made and seconded to move the question. Passed/June 27th @ 7:36

A motion was duly made and seconded that Five Thousand Dollars (\$5,000.00) be hereby appropriated for the Town Coordinator to expend for professional services to determine the potential for using "performance contracting" for town buildings and to meet this appropriations \$5,000.00 be transferred from Free Cash in the Treasury of the town. **Defeated by a show of hands/June 27**th @ 7:37

### Article 6

To see if the Town will vote to insert in the general bylaws; a new bylaw, Article LV-Municipal Water Department, Section 1, as set forth below, or take any other action relative thereto:

"Article LV – Municipal Water Department

Section 1. Consistent with c. 93 of the Massachusetts Acts of 2000, the water department and light plant shall be named the Templeton Municipal Light and Water Plant. The water department and the light plant shall keep separate books of accounts and the water department shall operate as an enterprise fund consistent with MGL c. 44 sec. 53F1/2, until changed by law. The manager of the Templeton Municipal Light and Water Plant shall annually, not less than 120 days prior to the expiration of the fiscal year, furnish to the Board of Selectmen a detailed estimate in writing of the appropriations required during the next succeeding fiscal year for the proper exercise and performance of all rights and duties so the Town may vote the same."

Submitted by the Board of Selectmen

A motion was duly made and seconded to move the question. Passed/June 27th @ 8:05

**Main motion** 

Defeated by a show of hands/June 27th @ 8:06

### Article 7

To see if the Town will vote to establish a budget for the water department for all or part of Fiscal Year 2014, which sum is to be raised from water receipts, or to take any other action relative thereto.

Submitted by the Board of Selectmen

A motion was duly made and seconded that \$471,287.00 be hereby appropriated for the budgeted expenses for the Water Department for part of Fiscal Year 2014, which sum is to be raised from water receipts.

Defeated by a show of hands/June 27th @ 8:10

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### Article 8

To see if the town will vote to authorize the Board of Selectmen to seek Special Legislation as set forth below: provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of the petition, or take any other action thereon or in relation to:

## An Act Authorizing the Board of Selectmen in the Town of Templeton to Act as Light and Water Commissioners

Section 1. Notwithstanding the provisions of section 21 of chapter 41 and section 56a of chapter 164 of the general laws, or of any general or special law to the contrary, the board of selectmen of the town of Templeton shall be authorized to act as light and water commissioners and shall exercise all of the powers and duties of a light and water commission as set forth in the general laws.

Section 2. Upon effective date of this act, the terms of the incumbent members of the light and water commission of the town of Templeton shall be terminated and the elected light and water commission abolished.

Section 3. This act shall take effect upon passage."

Submitted by the Board of Selectmen

### No action to be taken

Article 9

To see if the Town will vote to transfer from available funds, or otherwise provide a sum of money for the payment of an unpaid prior year bill or take any other action relative thereto.

Submitted by the Board of Selectmen

Motion to pass over Passed/June 27th @ 8:13

Article 10

To see if the Town will vote to transfer the sum of Six Hundred Dollars (\$600.00) from the Assistant Town Clerk's Salary account to the Town Clerk's Office Expense account, or take any other action relative thereto.

Submitted by the Board of Selectmen

On a motion duly made and seconded the town voted that the sum of Six Hundred Dollars (\$600.00) be hereby transferred from the budget line item voted by the town pursuant to Article 9 at the 2013 Annual Town Meeting: from Assistant Town Clerk's Salary account, to Town Clerk's Office Expense account.

Passed/June 27th @ 8:17

Article 11

To see if the town will vote the sum of one million four hundred thirteen thousand eight hundred sixty dollars and seventeen cents (\$1,413,860.17) to operate the Water Department, which sum to be raised from water receipts, or take any other action relative thereto.

Submitted by Edward R. McClure and 172 others as a Citizens Petition

A motion was duly made and seconded to move the question. Pass/June  $27^{th}$  @ 8:24

On a motion duly made and seconded the town voted that the sum of one million four hundred thirteen thousand eight hundred sixty dollars and seventeen cents (\$1,413,860.17) be appropriated to operate the Water Department, which sum to be raised from water receipts.

Passed/June 27th @ 8:26

A motion was duly made and seconded to adjourn the meeting. Passed/June  $27^{th}$  @ 8:26

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And you are hereby directed to serve this warrant by posting attested copies thereof in each precinct; namely at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote's Market in Otter River, and at the Town Office Buildings at 4 Elm Street, Baldwinville, and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct Clerks fourteen (14) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper published in said Worcester County, in the City of Gardner.

Given under our hands this 12th day of June in the year AD 2013.

BOARD OF SELECTMEN
Jeffrey Bennett, Chairman
Kenneth Robinson, Vice Chairman
Douglas Morrison, Clerk
Julie Farrell, Member
A True Copy: ATTEST
Randy Brown Constable of Templeton
OFFICER'S RETURN

WORCESTER, SS

June 13, 2013

This is to certify that I have served the within warrant by posting attested copies thereof in each

Baldwinville, and at Cote's Market in Otter River, and at the Town Office Buildings at 4 Elm Street in Baldwinville and at 690 Patriots Road in Templeton and by delivering a copy to each of the Precinct Clerks fourteen (14) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper in said County in the city of Gardner.

precinct; namely, at the Post Office in Templeton, The Post Office in East Templeton, the Post Office in

Randy Brown Constable of Templeton

A True Copy, ATTEST:

Carol A. Harris Town Clerk of Templeton

Meeting Attendance 06-27-2013 Voters Total 242

### **ELECTED TOWN OFFICIALS**

Board of Selectman	Christopher Stewart Jeffrey Bennett Julie Farrell Patrick Mullins Virginia Wilder	2013 2014 2015 2013 2014
Board of Health	Donald P. Tourigny Richard M. Trifilo Edward Stacy	2015 2014 2013
Board of Assessors	Daniel Keeney Steven J. LaPrise Fred C. Henshaw	2014 2013 2015
Town Clerk	Carol A. Harris	2015
Light & Water Commissioners	Dana F. Blais Gregg Edwards 176	2014 2013

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Moderator	David Bergeron	2013			
Cemetery Commission	Wayne Beane	2013			
ž	Paul A. Saari	2015			
	Robert Sans	2014			
Sewer Commission	Mark Moschetti	2014			
	Thomas Jeleniewski	2015			
	Robert Dennis	2013			
Community Preservation Comm.	John Henshaw	2014			
	Michael Morgan	2013			
Constables	Randy Brown	2015			
	John White	2015			
NRSD	John Columbus	2014			
	Lori Mattson	2013			
	Henry J. Mason	2014			
	Ryan Twohey	2014			
	Daniel Sanden	2013			
	Deborah Koziol	2015			
	Rae-Ann Trifilo	2015			
	Stephanie Flynn	2015			
Housing Authority	Joyce Grucan	2013			
	Antonine F. Waskiewicz	2014			
	Diane Moulton	2016			
	Kathleen Webster	2015			
Planning Board Kirk N	Moschetti	2015			
· ·	Robert Whalen	2015			
	Franklin Moschetti	2018			
	Charles Carroll, II	2018			
	Christof Chartier	2016			
	John Buckley	2016			
	Dennis Rich	2014			
APPOINTED TOWN OFFICALS					
Town Accountant	Fred Aponte	2013			
Advisory Board	Charles Perkins	2013			
•	Joel Thompson	2015			
	Joseph Boyd	2015			
	Wilfred Spring	2013			
	Mary Lang	2015			
	Darlene Budzinski	2014			

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Agricultural Commission	Christoph Chartier	2014
Animal Control Officer	Kim Landry	2013
Animal Inspector	Dianna Morrison	2013
250 th Anniversary Celebration Committee	Darlene LaClair Julie Brown Jason Brown Diane Haley-Brooks Jared Blais Betty Boutell Jim Brehio Dianne Banas Carol Clark Beverly Comee Diane Hamilton Janice Lefebvre	through celebration  " " " " " " " " " " " " " " " " " " "
	Betty McCrillis  Bettie Morgan Linda St. Laurent Gail Whittle Kate Jankauskas Deborah Koziol Patricia Gale	   
Board of Appeals	John Fletcher Shaun Grimley Jean Hearns Joseph Risi Ronald Davan	2013 2016 2013 2017 2014
Arts Cultural Council	Karen Rich Linda Columbus Jerald Grimes Kevin Bird Ashley Bird Tammy Anderson Janice Lefebvre	2014 2013 2014 2014 2013 2013 2013
Deputy Assessor	Susan Byrne	2013
Boynton Public Library Trustees	James Doody Michael Morgan Julie Farrell	2013 2013 2013
Building Inspector Alternate	Larry Brandt	2014
Cable TV Committee	Steven Castle	2013

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	Kevin Breen Robert Hackenfort	2013 2013
C : IN	I CCD'	2012
Capital Planning	Jeff Ritter	2013
	Julie Farrell	2013
	Wilfred Spring	2013
	Charles Carroll II	2013
	Rae Ann Trifilo	2013
Certified Weighers	Lynn H. Davis	2013
Chief Procurement Officer	Jeff Ritter	2013
Communication Commission	George Couillard	2013
	Lawrence Bankowski	2014
	Derek Hall	2014
Community Development Action	Kevin Bird	duration of grant
Committee	Tammy Coller	"
	Shaun Grimley	
Community Preservation	Dennis Rich	2013
Committee	Paul Cosentino	2013
	Joy Taintor	2014
	Joyce Grucan	2013
Conservation Commission	George Andrews	2014
`	Irwin D. Hendricken	2015
`	David M. Symonds	2015
	Justin Duplessis	2013
	Paul Cosentino	2013
Alternate	Stephen Farrell	2013
Town Coordinator	Jeffrey Ritter	2014
Council on Aging	Judy Page	2014
	Marie Jacques	2014
	Jeffrey Nelson	2015
	Herbert Ferran	2015
	Karin Bourgeois	2015
	Phyllis Denis	2015
	Susan Lariviere	2016
	Betty Boutell	2016
	Charlene Arsenault	2016
Town Council	Deutsch, Williams, Brooks,	
	DeRensis & Holland, P.C.	2013
Electrical Inspector	Darrell Sweeney	2014
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Asst. Electrical Inspector	Eric Ring	2013
Elementary School	Ruth Miller	2013
Building Committee	William Clabaugh	2013
	Julie Farrell	2013
	Theresa Kasper	2013
	Henry Mason	2013
	Carrie Koziol	2013
	Kirk Moschetti	2013
Emergency Mgmt. Comm. Officer	Richard Curtis	2013
<b>Emergency Planning Commission</b>	Virginia Wilder	2013
	Larry Bankowski	2013
	Kathy Matson	2013
	Debra Dennis	2013
	Kirk Moschetti	2013
	Frances Chase	2013
	Phil Leger	2013
Ethics Liaison	Richard Curtis	2013
Field Driver	Kim Landry	2013
Fire Chief -interim-	Larry Bankowski	2013
Forest Fire Warden-interim-	Larry Bankowski	2013
Gas/Plumbing Inspector	Richard P. Geyster, Jr.	2013
Asst. Gas/Plumbing Inspector	Robert O'Brien	2013
Highway Superintendent	Francis Chase	2013
Historical Commission	John L. Brooks	2014
	Michael Dickson	2014
	Darlene LeClair	2014
	Barbara Goodwin	2013
	Raymond Page	2013
Local Licensing Agent	Chief David Whitaker	2013
Asst. Liquor Licensing Agent	Chief David Whitaker	2013
	Sgt. Paul Schwartz	2014
	Det. Derek Hall	2015
	Sgt. Michael Bennett	2013
Local Project Coordinator/Mass Historic Commission	Alan Mayo	2015

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MART Advisory Board	Robert Columbus Charles Carroll	2013 2013
MRPC	Charles Carroll Frances Chase	2013 2013
Mont. Reg. Voc. School Comm Rep	James M. Gilbert	2015
Municipal Hearing Officer	Jeff Ritter	2013
Open Space Committee	Julie Farrell	2013
Pandemic Response Mgt. Team	Virginia Wilder	2013
Parking Clerk	Karen Gautreau	2013
Personnel Board	Jeffrey Ritter Rae Ann Trifilo Virginia Wilder Julie Farrell Beverly Bartolomeo Darren Elwell (liaison)	2013 2013 2013 2013 2013 2013
Private Road Committee	Julie Farrell Kirk Moschetti Larry Bankowski Frances Chase	2013 2013 2013 2013
Recreation Committee	Joshua Koziol Joy Taintor Barry Janssens William Davis Philip Moulton Erin Davis Mike Lajoie	2013 2013 2013 2013 2013 2013 2013
Scholarship Committee	Doris Brooks John Brooks Lee Cunningham Darlene LaClair	2014 2014 2013 2015
School Budget Committee	Lynn Scerra Virginia Wilder Joseph Boyd (liaison)	2013 2013 2013
Oversight Comm. for Senior Center	Frank Moschetti Doug Morrison Priscilla LeClerc Julie Farrell Virginia Wilder Herb Ferran 181	2013 2013 2013 2013 2013 2013

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Soldier Relief & Burial	Neil McGuirk	2013
Storm Water Committee	Kirk Moscetti Ron Davan Frances Chase Robert Dennis Phil Leger Charlie Perkins (Liaison)	2013 2013 2013 2013 2013 2013
Tax Collector	Carolee Eaton	2013
Asst. Tax Collector	Lynn Scerra	2014
Templeton Common Improvement Committee	Tom Cook Robert Whalen Michael Dickson Dennis Rich	2013 2013 2013 2013
Templeton Developmental Center Reuse Committee	Kirk Moschetti	2013
TEMA	Richard Curtis	2013
TEMA Alter.	Michael Dickson	2013
Tomb Restoration Committee	David Symonds Helena Nyman Stephanie Mayo Michael Morgan	2013 2013 2013 2013
	Michael Dickson	2013
Treasurer	Daniel Keeney	2013
Tree Warden	Peter Tiitto	2013
Trust Funds Gilman Waite Trustees:	Christopher Stewart Julie Farrell	2013 2013
	Jeffrey Bennett Virginia Wilder Patrick Mullins	2013 2013 2013
Luella A. Leland Fund:	Christopher Stewart Julie Farrell Jeffrey Bennett Virginia Wilder Patrick Mullins 182	2013 2013 2013 2013 2013

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Otis Rice Fund Trustee:	Christopher Stewart Julie Farrell Jeffrey Bennett Virginia Wilder Patrick Mullins	2013 2013 2013 2013 2013
Porter L. Newton Fund:	Christopher Stewart Julie Farrell Jeffrey Bennett Virginia Wilder Patrick Mullins	2013 2013 2013 2013 2013
Edith Nichols Stevens Fund:	Christopher Stewart Julie Farrell Jeffrey Bennett Virginia Wilder Patrick Mullins	2013 2013 2013 2013 2013
Jehu Richardson Fund:	Christopher Stewart Julie Farrell Jeffrey Bennett Virginia Wilder Patrick Mullins	2013 2013 2013 2013 2013
Julia Sawyer Fund Overseers:	Christopher Stewart Julie Farrell Jeffrey Bennett Virginia Wilder Patrick Mullins	2013 2013 2013 2013 2013
Masonic Fund:	Christopher Stewart	2013
Waldo N. Haskell Fund:	Julie Farrell Jeffrey Bennett Virginia Wilder Patrick Mullins  Christopher Stewart Julie Farrell Jeffrey Bennett Virginia Wilder Patrick Mullins	2013 2013 2013 2013 2013 2013 2013 2013
Web Master	Kathleen Matson	2015
Veterans Graves Officer	Alan Mayo	2013
Board of Registrars	Mayme Sweeney Jean Hearns	2014 2013
Election Constables	Leo Provencher 183	2013

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		George Pushee	2013
		Robert Sans	2013
			2013
		Eugene Denis	
		George Couillard	2013
Poll Workers			
	Wardens	Karen Hannula	2013
		Constance White	2013
		Sheila Tallman	2013
	Deputy Warden	Susan Anderson	2013
	Deputy Warden	Joyce Grucan	2013
		•	
	C1 1	Dorothy Leger-Lore	2013
	Clerk	Rawleen White	2013
		Mary Alger	2013
		Phyllis Denis	2013
	Deputy Clerk	Colleen Pender	2013
		M. Jane Eaton	2013
		Deborah Koziol	2013
	Inenactors	Doris Geyster	2013
	Inspectors	Herbert Ferran	
			2013
		Jean Hearns	2013
		Jeff Nelson	2013
		Leo Provencher	2013
		Joyce Provencher	2013
		Priscilla LeClerc	2013
		Adrain Morgan	2013
		Frances Yackowski	2013
		Ida O'Brien	2013
		James Whalen	2013
		Janice Whalen	2013
		Lucille Benbenek	2013
		Paula Johnson	2013
		Thomas Benbenek	2013
		Jane Eaton	2013
		Jean Kiewel	2013
		Shirley Peabody	2013
		Carol Garvey	2013
		Catherine Caisse	2013
		George Woodbury	2013
		Janice Turski	2013
		Karen Tucker	2013
		Laurie Snoonian	2013
		Mary Chipman	2013
		Sharon Dymek	2013
		Shirley Keeney	2013
		Virginia Campbell	2013
		Kathleen Gardner	2013
		Kathy Matson	2013
		Annette Fleming	2013
		104	2013

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	Cheryl Decateret Diane Coffin Janice Caisse Linda St. Laurent Shelley Saunders Carol Clark Diane Haley Brooks Robert Kimball	2013 2013 2013 2013 2013 2013 2013 2013
Police Chief	David Whitaker	2013
Sergeant	Sgt. Paul Schwartz Sgt. Michael Bennett	2014 2013
Part-Time Police	Ptl. Michael Ladeau Ptl. James Trifiro, Jr. Ptl. Drew Duplessis Ptl. Brandon Amadon Ptl. Shawn McDonald Ptl. Jason Hunt Ptl. Robert Fagundes Ptl. Charlene Van Cott Ptl. Timothy Desmarais	2013 2013 2013 2013 2013 2013 2013 2013
Full-Time Police	Det. Derek Hall Ptl. Steven Flis Ptl. Eric Smith Ptl. Edward Holden Ptl. Brian Rosengren	2015 2015 2014 2015 2015
Special Police Officer	Ptl. Bruce Kilhart	2013
Matrons  Diametehous Pout Time	Karen Hannula Sherrie Ann O' Donnell Donna Sans	2013 2013 2013
Dispatchers Part-Time	Donna Sans	2013
	Julie Racette Brandon Amadon Charlene Van-Cott	2013 2013 2013
Dispatchers Full-Time	Karen L. Hannula Walter Flis Eric Baker Sherrie Ann O'Donnell	2013 2013 2013 2013
911 Coordinator, Housing, & Director of Operations	Donna Sans	2013
Sexual Assault Investigator	Donna Sans	2013

## COMMITTEE INTEREST FORM



## Please refer to the Volunteer Positions available on the Town Website <a href="https://www.Templeton1.org">www.Templeton1.org</a>

If you are interested in serving on a Town Board or Committee, complete this sheet and forward it to the Board of Selectmen's Office, 690 Patriots Road, P.O. Box 250, Templeton, MA 01468. Occasionally appointments are made to fill vacancies on elected boards.

NAME	l:	_ DATE:
НОМЕ	E ADDRESS:	
MAILI	NG ADDRESS(if different):	
E-MAI	IL ADDRESS:	
НОМЕ	E PHONE: CELI	L PHONE:
EXPER	RIENCE/VOLUNTEER:	
	ATION OR SPECIAL SKILLS:	
	indicate below, in order of preference, the Board	
1.		
2.		
3.		
COMM	MENTS:	

### **VOTERS GUIDE**



### FINANCIAL TERMS AND MATTERS OF LOCAL GOVERNMENT:

- 1. Free Cash or Available Funds: Surplus revenue less outstanding taxes of prior years.
- 2. <u>Overlay Fund:</u> Amount raised by the Assessors for the purpose of creating a fund to cover abatements granted.
- 3. <u>Overlay Reserve or Surplus:</u> Unused accumulated amount of overlay for the various years, which may be voted by the Town for extraordinary or unforeseen purposes.
- 4. <u>Reserve Fund:</u> Amount transferred from the overlay surplus or appropriated for unforeseen or emergency purposes. Controlled exclusively by the Advisory (Finance) Committee.
- 5. <u>Available Funds:</u> Free Cash Reserve and unexpected balance from other years available for appropriation. This affects the tax rate indirectly as any money spent other than that reimbursed by the County, State or Federal government must be raised by taxes and fees.
- 6. <u>Estimated Receipts:</u> Estimate of miscellaneous receipts based on previous years receipts deducted by the Assessors from the gross amount to be raised by taxation.
- 7. <u>Matching Funds</u>: Amounts made available by special State and Federal Acts to supplement local appropriation for specific types of projects.
- 8. <u>"Cherry Sheets":</u> Details of State and County charges and reimbursements used in determining the tax rate, formerly printed on cherry colored paper.
- 9. <u>Chapter 90.</u> General Law, which provides for contributions by the State and County for construction and maintenance of certain Town ways; usually roads leading from one town to another.
- 10. <u>Absentee Ballot</u>: A ballot obtained in advance from the Town Clerk because of absence or inability to reach polling station on Election Day.
- 11. <u>Town Meeting:</u> Historically characteristic of New England, the Town Meeting is the assembly in which all local governmental powers are vested. A meeting of voters is held annually or on special occasions to elect officers, levy taxes, and determine the policies of the town for the year.
- 12. *By Law:* A regulation or law made by a local authority for controlling its affairs, but whose legality is suspended by the authority of the State.

### COMMITTEE & BOARD MEETINGS



<u>ADVISORY BOARD</u>	4th Wednesday at 7:00 p.m.
	690 Patriots Road, Templeton

BOARD OF APPEALS

4th Wednesday at 6:15 p.m.
690 Patriots Road, Templeton

BOARD OF ASSESSORS

Every other Wednesday 3:00 p.m.
2 School Street, Baldwinville

<u>COMMUNICATIONS COMMISSION</u>
1st Wednesday at 7:00 p.m.
Police Station, Templeton

CONSERVATION COMMISSION

3rd Monday at 7:00 p.m.
690 Patriots Road, Templeton

BOARD OF HEALTH

1st Thursday at 7:00 p.m.
2 School Street, Baldwinville

PLANNING BOARD

Every, 2nd & 4th Tuesday at 6:30 p.m.
690 Patriots Road, Templeton

SCHOOL COMMITTEE

3rd Wednesday at 6:30 p.m.
High School Kiva/Library

464 Baldwinville Rd., Baldwinville

**BOARD OF SELECTMEN**2ND & 4TH Mondays at 6:30 p.m.
690 Patriots Road, Templeton

SEWER COMMISSION 1ST Monday at 4:30 p.m.

Wastewater Treatment Plant Baldwinville

TEMPLETON LIGHT PLANT

1ST Tuesday immediately following the

Water Commissioners
Bridge Street, Baldwinville

Templeton Light & Water Building

WATER COMMISSIONERS

1ST Tuesday at 6:00 p.m.
Bridge Street, Baldwinville

Templeton Light & Water Building

### **HOURS OF OPERATION**





### <mark>BOYNTON PUBLIC LIBRARY</mark>

Monday 12 - 7 Thursday 12 - 7
Tuesday Closed Friday (Closed)
Wednesday 9 - 5 Saturday 11:30 – 2:30
(Closed on Saturdays in the summer)

### COUNCIL ON AGING (Scout Hall, East Templeton)

Monday, Wednesday, Thursday & Friday 8-4 & Tuesday, 8-7

### TOWN OFFICE BUILDING (690 Patriots Road, Templeton)

Selectmen's Office

Monday - Thursday 7 – 5

Monday 7am - 3pm , Tuesday 7am-7pm,

Wednesday & Thursday 7am-5pm

<u>Planning Board</u> <u>Accountant</u> Monday - Thursday 7:30 – 1:30 Mondays 8 - 5

<u>Tax Collector</u>
Monday 7am -3pm , Tuesday 7am-7pm, Wednesday & Thursday 7am-5pm

### TOWN OFFICE BUILDING (2 School Street, Baldwinville)

Board of AssessorsBuilding InspectorMonday - Friday 7 - 3Monday - Friday 7:00 - 12

### Board of Health

Monday 7am -3pm , Tuesday 7am-7pm, Wednesday & Thursday 7am-5pm

### TOWN OFFICE BUILDING (4 Elm Street, Baldwinville)

Town Clerk

Monday 7:15 - 3

Tuesday 7:15 - 7pm

Wednesday & Thursday 7:15 - 3

### TEMPLETON MUNICIPAL LIGHT & WATER DEPARTMENT

Monday - Friday 7 - 4

TOWN HIGHWAY GARAGE (381 Baldwinville Road, Templeton)

Monday - Friday 7 - 3

CEMETARY DEPARTMENT (39 Bridge Street, Baldwinville)

Monday - Friday 7 - 3

SEWER DEPARTMENT (33 Reservoir Street, Baldwinville)

Monday - Friday 7-3

### IMPORTANT TELEPHONE NUMBERS







FIRE
RESCUE
POLICE-EMERGENCY
POLICE – General

 Day or Night
 911

 Day or Night
 911

 Day or Night
 911

 978-939-5638

### For Information On:

4	D = 1 / A	070 020 2702
Assessments	Board of Assessors	978-939-2793
Abatements	Board of Assessors	978-939-2793
Bills, Accounts	Town Accountant	978-939-5986
	Treasurer	978-939-4475
Building Permits	Building Inspector	978-939-5858
Cemetery	Cemetery Department	978-939-8462
Civil Defense	Emergency Management Dir.	978-939-5638
Council on Aging	Scout Hall	978-632-4592
Dog Complaints	Animal Control Officer	978-939-5638
Dog Licenses	Town Clerk	978-939-8466
Elections	Town Clerk	978-939-8466
Electrical Permits	Building Inspector	978-939-5858
Fire Permits	Fire Chief	978-939-2222
Library	Librarian	978-939-5582
Licenses	Board of Selectmen	978-939-8801
	Town Clerk	978-939-8466
	Board of Health	978-939-2377
Light Department	Superintendent	978-939-5323
Oil Burner Inspection	Fire Chief	978-939-2222
Percolation Tests	Board of Health	978-939-2377
Planning Board	Planning Board	978-939-5530
Plumbing Inspections	Building Inspector	978-939-5858
Schools	Superintendent of Schools	978-939-5661
Selectmen	Chairman	978-939-8801
Sewer Commission	Chairman	978-939-2563
Streets and Highways	Highway Superintendent	978-939-8666
Taxes and Tax Bills	Town Collector	978-939-2116
Trees	Tree Warden	978-939-8666
Veteran's Services	Veteran's Agent	978-249-6935
Voter Registration	Town Clerk	978-939-8466
Water Department	Superintendent	978-939-5323