

Revisions of FY '20 Budget  
Changes made to worksheets upon final BoS Approval

Budget Revisions

Department	Sub-Acc't	Why	Add/Cut	Deficit Or Surplus	Notes
ORIGINAL SUBMISSION				\$3	
Select Board	5100	ADD: Asst Town Administrator title to the 4th line down	\$0 \$0	\$3	
Advisory	5110	Change: 5 for Regional Meeting ATFC to 7 Change: 5 for Transportation/mileage to 7 Change: 3 x \$383.33 for MMA Annual Meeting to 4 x \$500	\$0 \$0 \$850		
	5110	Offset by increase in LSD	\$850	\$3	
Advisory	5200	Change: One line of Pre-Town hearing advertisement 3 x \$35 (merge lines 1 & 2)	\$0 \$0	\$3	
Advisory	5400	Change: \$350 for Office Supplies to \$340	-\$10		
	5400	Offset by decrease in LSD	\$10	\$3	
Accountant	5200	Change: \$16,000 for Vadar Support Service to \$15,325 *Add note for Paychex Payroll subject to changes to employee count	\$0 \$0	\$3	
Town Clerk	5100	Change: 28 hours for checkers to 7 for Fall Town Meeting	\$0 \$0	\$3	
Emergency Management	5400	Change: 2 x \$200 for Computer Monitors to 2 x \$100	\$0 \$0	\$3	
Highway	5110	Change: 24 x \$55 for Cell Phone to 24 x \$52	-\$72		
	5110	Offset by decrease in LSD	\$72	\$3	
Highway	5200	Change: \$14,000 for Re: Painting Road Center Lines to \$16,000 Change: 2 x \$250 for lettering (Vinyl) to 1 x \$325	\$0 \$0	\$3	
Building & Grounds	5100	Change: Seasonal Laborer (05/01-10/30) in FY 2020 Request to \$14,560 Change: Seasonal Laborer (07/01-08/30) in FY 2020 Request to \$4,680 Change: Assumed Return Step 2 + to \$520	\$0 \$0 \$260		
	5100	Offset by increase in LSD	\$260	\$3	
Buildings & Grounds	5200	Change: \$200 for Lymans Sign-Lettering to \$325 Change: \$750 for Sprinkler & Alarms to \$683	\$0 \$0	\$3	
Snow & Ice	5400	Change: 40 x \$122 for plow blades to 40 x \$187.50	\$0	\$3	
Senior Services	5100	ADD: Community Services Director Pay was excluded from formula	\$1,273		
	5100	Offset by increase in LSD	\$1,273	\$3	
Senior Services	5400	Change: \$2,400 for Refreshments to \$2,000	\$0	\$3	