

**Budget Overview - FY '24**

**General Fund & Schools**

Item	Value	Notes
Town General Fund Budget	\$10,423,968	
Town Article - BoA Revaluation/Updates	\$22,500	
Town Recap - Cherry Sheet Offsets	\$22,653	
Town Recap - Cherry Sheet Charges	\$51,508	
Allowance For Abatements (2.5% of base levy)	\$152,525	
Balancing Offsets		
Actual %	1.27%	
Monty Tech OPEX - Proposed FY '24 Assessment	\$588,189	
NRSD OPEX - FY '24 Assessment	\$7,692,433	
<b>TOTAL ALL BUDGETS</b>	<b>\$18,953,776</b>	
<b>REVENUES</b>	<b>\$18,953,776</b>	
<b>Surplus/Deficit*</b>	<b>\$0</b>	<b>(1)</b>

- 1. Deficit must be closed before presentation to ATM
- Surplus Closes to Allowance for Abatements on Recap