


**FY'20 GENERAL FUND BUDGET TO BE
SUBMITTED AT ANNUAL TOWN MEETING**

Dept Code	Name	FY 20 Budget
120	Selectmen (1)	\$ 358,250
130	Advisory Committee (2)	\$ 49,395
*135	Town Accountant	\$ 193,470
141	Assessor	\$ 92,000
147	Treasurer/Collector	\$ 133,750
155	IT & Communications	\$ 100,000
161	Town Clerk	\$ 107,250
200	Police & Dispatch	\$ 1,340,500
220	Fire & EMS	\$ 732,750
230	Emergency Management	\$ 1,750
250	Development Services	\$ 162,000
400	Highway	\$ 605,001
410	Building & Grounds	\$ 305,000
420	Snow & Ice (2)	\$ 147,500
500	Veterans Service	\$ 104,122
**600	Senior Services	\$ 152,999
610	Library	\$ 79,640
620	Recreation & Culture	\$ 9,750
700	Debt Service	\$ 2,590,147
***900	Insurance & Benefits	\$ 2,425,000
		\$ 9,690,274

(1) Contains Reserve Transferrable by SelectBoard for CBAs and Merit & Equity Raises for Non-Union Personnel

(2) Contains MGL Ch. 40 §6 Reserve Transferrable by Advisory Committee for "...emergency or unforeseen expenditures..."

Approved and adopted this 10th day of April, 2019



 John Caplis, Chairman
 Town of Templeton SelectBoard

*Doug Morrison abstained; **Doug Morrison abstained; ***Doug Morrison, Julie Richard & Diane Haley Brooks abstained.